

Agency 008 - LIEUTENANT GOVERNOR

STATUTORY AUTHORITY:

Article IV of the Constitution of the State of Nebraska provides for the Lieutenant Governor's general responsibilities. Nebraska Revised State Statutes, Chapter 84, provides an additional reference to the duties of the Lieutenant Governor; and the office's powers and duties.

VISION:

The Governor's vision of a government which represents a partner and catalyst for facilitating problem solving with citizens and communities is shared by the Lieutenant Governor. The role of the Lieutenant Governor is an extension of the Governor's commitment to public service, fiscal integrity, sound business principles and accountability.

MISSION AND PRINCIPLES:

The Lieutenant Governor's mission is to serve the people of the state as a liaison to the Governor.

GOALS:

The Lieutenant Governor's goal is to insure the continued commitment to accomplishing the goals set by the Governor.

Agency 008 - LIEUTENANT GOVERNOR

Financial Data

	FY14 Actual	FY15 Approp	FY16 Request	FY16 Recomm	FY17 Request	FY17 Recomm
Operations Funding						
General Fund	109,998	144,051	144,051	146,779	144,051	148,072
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Operations	109,998	144,051	144,051	146,779	144,051	148,072
Aid Funding						
General Fund	0	0	0	0	0	0
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Aid Funding	0	0	0	0	0	0
Total Funding						
General Fund	109,998	144,051	144,051	146,779	144,051	148,072
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Agency	109,998	144,051	144,051	146,779	144,051	148,072

Agency 008 - LIEUTENANT GOVERNOR
Program 008 - SALARY-LT GOVERNOR

PROGRAM DESCRIPTION:

The Lieutenant Governor is currently paid an annual salary of \$75,000 as set forth in Neb. Rev. Stat. §84-721 and is elected to office for a four-year term.

PROGRAM OBJECTIVES:

To provide compensation for the Lieutenant Governor of the State of Nebraska.

PERFORMANCE MEASURES:

Constitutional Officer salary set at \$75,000 annually by statute and elected to office for a four-year term.

Agency 008 - LIEUTENANT GOVERNOR
Program 008 - SALARY-LT GOVERNOR

Financial Data

	FY14 Actual	FY15 Approp	FY16 Request	FY16 Recomm	FY17 Request	FY17 Recomm
Operations Funding						
General Fund	86,343	108,716	108,716	110,622	108,716	111,468
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Operations	86,343	108,716	108,716	110,622	108,716	111,468
Aid Funding						
General Fund	0	0	0	0	0	0
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Aid Funding	0	0	0	0	0	0
Total Funding						
General Fund	86,343	108,716	108,716	110,622	108,716	111,468
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Program	86,343	108,716	108,716	110,622	108,716	111,468

Agency 008 - LIEUTENANT GOVERNOR

Program 124 - OFFICE-LT GOVERNOR

PROGRAM DESCRIPTION:

The Lieutenant Governor's operating budget is used for costs relating to the official administrative/ceremonial duties of Lieutenant Governor. A part-time administrative assistant serves as direct staff support. The Lieutenant Governor may also receive staff support when acting on behalf of the Office of Governor.

PROGRAM OBJECTIVES:

To provide for support staff and for operating expenses associated with the Lieutenant Governor's administrative functions.

PERFORMANCE MEASURES:

1. Fulfill the constitutional and statutory duties and responsibilities of the Office of Lieutenant Governor.
2. Complete gubernatorial assignments.

Agency 008 - LIEUTENANT GOVERNOR
Program 124 - OFFICE-LT GOVERNOR

Financial Data

	FY14 Actual	FY15 Approp	FY16 Request	FY16 Recomm	FY17 Request	FY17 Recomm
Operations Funding						
General Fund	23,655	35,335	35,335	36,157	35,335	36,604
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Operations	23,655	35,335	35,335	36,157	35,335	36,604
Aid Funding						
General Fund	0	0	0	0	0	0
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Aid Funding	0	0	0	0	0	0
Total Funding						
General Fund	23,655	35,335	35,335	36,157	35,335	36,604
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Program	23,655	35,335	35,335	36,157	35,335	36,604