

Agency 078 - COMM ON LAW ENFORCEMENT & CRIMINAL JUSTICE

STATUTORY AUTHORITY:

The Nebraska Commission on Law Enforcement and Criminal Justice fulfills a leadership role in the statewide coordination of the criminal justice system. The Commission works in partnerships with allied state agencies, law enforcement, victim advocates, courts, correctional services, and juvenile coalitions from across the state.

The Commission provides a forum for discussion and problem solving among state, federal, and local agencies and has the expertise and capable staff to effectively administer a variety of criminal justice programs.

VISION:

(1) Chapter 81, Section 1403 assigns the responsibility to supervise and administer the Nebraska Law Enforcement Training Center, including: (a) development and approval of the basic training curriculum for all law enforcement officers in the state; (b) certifying those law enforcement officers who successfully complete basic training; (c) certification of law enforcement training centers operated by the Nebraska State Patrol, Lincoln Police Department, and the Omaha Police Division; and (d) decertification of law enforcement officers for good cause.

(2) Chapter 83, Sections 4,124 to 4,134 governs the administration of the Nebraska Jail Standards Board, including evaluation of jail facilities, technical assistance, investigation of grievances, and monitoring of jail populations.

MISSION AND PRINCIPLES:

1) Administer the Law Enforcement Training Center. The Training Center provides (a) basic training for new officers, (b) supervision and management training, (c) reserve officer training, (d) in-service training for sheriffs, (e) narcotics enforcement training, (f) highway safety training, (g) initial and in-service training for jail employees, and (h) specialized schools.

(2) Administer the Jail Standards Program, including annual inspection of 75 local jails and 4 juvenile detention facilities for compliance with minimum state standards, collection of admission/release data, and technical assistance regarding jail facility construction and renovation

(3) Administer Nebraska's participation in the Juvenile Justice and Delinquency Prevention Act

GOALS:

The statements listed below reflect the goals of the Crime Commission as a service-oriented state agency.

(1) Nebraska Law Enforcement Training Center: To provide professional training for Nebraska's law enforcement officers in the most efficient and economical manner possible.

(2) Jail Standards: To enforce Nebraska's standards for jails and local juvenile detention facilities efficiently and equitably and to provide assistance to local units of government to achieve compliance with the Standards.

(3) Justice Assistance Grants: To fairly and efficiently administer funds available to Nebraska for drug enforcement, treatment, and violent crime projects through the Justice Assistance Block Grant Program.

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Financial Data

	FY14 Actual	FY15 Approp	FY16 Request	FY16 Recomm	FY17 Request	FY17 Recomm
Operations Funding						
General Fund	3,376,788	3,706,000	4,203,287	3,829,016	4,335,441	3,902,017
Cash Fund	881,005	1,332,588	1,282,588	1,359,482	1,182,588	1,380,519
Federal Fund	1,415,741	3,214,304	3,214,304	3,230,838	3,214,304	3,243,610
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Operations	5,673,533	8,252,892	8,700,179	8,419,336	8,732,333	8,526,146
Aid Funding						
General Fund	2,909,632	5,973,828	5,909,612	5,973,828	5,909,612	5,973,828
Cash Fund	414,119	194,000	194,000	194,000	194,000	194,000
Federal Fund	5,060,781	7,274,739	7,274,739	7,274,739	7,274,739	7,274,739
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Aid Funding	8,384,532	13,442,567	13,378,351	13,442,567	13,378,351	13,442,567
Total Funding						
General Fund	6,286,420	9,679,828	10,112,899	9,802,844	10,245,053	9,875,845
Cash Fund	1,295,124	1,526,588	1,476,588	1,553,482	1,376,588	1,574,519
Federal Fund	6,476,522	10,489,043	10,489,043	10,505,577	10,489,043	10,518,349
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Agency	14,058,065	21,695,459	22,078,530	21,861,903	22,110,684	21,968,713

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Program 150 - JUVENILE SERVICES ACT

PROGRAM DESCRIPTION:

The Juvenile Services Act appropriates general funds to assist local communities with programs that provide alternatives to juvenile incarceration in adult jails and correctional facilities. It is contrary to the best interests and well-being of the juveniles and violates state and federal law to place juveniles in adult correctional facilities.

The Nebraska Coalition for Juvenile Justice (committee) makes decisions on the award of funds, sets policy, and makes recommendations regarding actions which will improve Nebraska's juvenile justice system.

PROGRAM OBJECTIVES:

Key Objectives:

To increase the number of communities establishing alternatives to detention programs and services for juveniles (based on the funding priorities selected by the Nebraska Coalition for Juvenile Justice).

Performance Indicators for Alternatives to Incarceration Programs

- 1) The number of communities establishing these programs.
- 2) The number and type of programs established.
- 3) The number of juveniles placed in these programs.

To maintain the number of programs addressing other funding areas under the Juvenile Services Act.

Performance Indicators

- 1) The number of programs addressing other funding areas under the Juvenile Services Act.
- 2) The number of youth served by each type of program.

PERFORMANCE MEASURES:

Established separate Performance Measures on number of applicants requesting Grant funding and the number of Grants awarded; operating cost efficiencies; and statistics on Juvenile Mentoring and Diversion programs

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Program 150 - JUVENILE SERVICES ACT

Financial Data

	FY14 Actual	FY15 Approp	FY16 Request	FY16 Recomm	FY17 Request	FY17 Recomm
Operations Funding						
General Fund	95,365	116,010	116,010	119,144	116,010	121,443
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Operations	95,365	116,010	116,010	119,144	116,010	121,443
Aid Funding						
General Fund	547,247	587,812	587,812	587,812	587,812	587,812
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Aid Funding	547,247	587,812	587,812	587,812	587,812	587,812
Total Funding						
General Fund	642,613	703,822	703,822	706,956	703,822	709,255
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Program	642,613	703,822	703,822	706,956	703,822	709,255

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Program 155 - COUNTY JUVENILE SERVICES AID

PROGRAM DESCRIPTION:

In 2000, Nebraska passed legislation that created the County Juvenile Services Aid Program that required communities to develop comprehensive juvenile services plans that prioritize local funding needs for juvenile justice programming. General funds were appropriated for Program 155 to assist counties to develop initiatives based on the priorities identified in their juvenile services plans.

The Nebraska Legislature passed LB 561 in May 2013 that changed the name of the County Juvenile Services Aid Program to Community Based Juvenile Services Aid Program and included federally and state recognized tribes into the formulation.

PROGRAM OBJECTIVES:

The goal for the Community Based Juvenile Services Aid Program is to have every county in Nebraska be represented by an effective comprehensive juvenile services plan, access the associated funding, and provide services to juveniles to prevent them from entering the juvenile justice system.

PERFORMANCE MEASURES:

Key Measures include:

- 1) The number of counties requesting assistance in plan development.
- 2) The number of counties submitting comprehensive juvenile justice plans.
- 3) The number of counties applying for County Juvenile Services Aid Grants.
- 4) The number of programs implemented that connect to priorities in the comprehensive plan.
- 5) The number of youth served in programs funded with County Aid dollars.

The commission, in consultation with the University of Nebraska at Omaha, Juvenile Justice Institute, shall contract for the development and administration of a statewide system to monitor and evaluate the effectiveness of plans and programs receiving funds from the Commission Grant Program

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Program 155 - COUNTY JUVENILE SERVICES AID

Financial Data

	FY14 Actual	FY15 Approp	FY16 Request	FY16 Recomm	FY17 Request	FY17 Recomm
Operations Funding						
General Fund	162,280	329,301	393,517	334,387	393,517	338,598
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Operations	162,280	329,301	393,517	334,387	393,517	338,598
Aid Funding						
General Fund	2,107,159	4,950,000	4,885,784	4,950,000	4,885,784	4,950,000
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Aid Funding	2,107,159	4,950,000	4,885,784	4,950,000	4,885,784	4,950,000
Total Funding						
General Fund	2,269,438	5,279,301	5,279,301	5,284,387	5,279,301	5,288,598
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Program	2,269,438	5,279,301	5,279,301	5,284,387	5,279,301	5,288,598

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Program 198 - CENTRAL ADMINISTRATION

PROGRAM DESCRIPTION:

The Crime Commission's mission is to provide comprehensive planning and coordination of activities which lead to the improvement of criminal and juvenile justice administration among state and local agencies. Program 198 serves as the administrative core for the Crime Commission and includes funds for staffing and grant programs that help the agency achieve its mission.

PROGRAM OBJECTIVES:

With 21 major activities in Program 198, The Program objective is to administer these activities as efficiently as possible. Good management practices require that the Commission maintain a strong central administrative core for the many criminal justice programs that it administers.

PERFORMANCE MEASURES:

Program 198 serves as the administrative core for the Crime Commission and includes funds for staffing and grant programs that help the agency achieve its mission. Performance measures are set by the requirements of each of the activities listed in the program description for Program 198.

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Program 198 - CENTRAL ADMINISTRATION

Financial Data

	FY14 Actual	FY15 Approp	FY16 Request	FY16 Recomm	FY17 Request	FY17 Recomm
Operations Funding						
General Fund	511,658	493,678	493,678	495,466	493,678	504,145
Cash Fund	38,167	39,331	39,331	40,620	39,331	41,642
Federal Fund	740,477	880,979	880,979	891,960	880,979	900,656
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Operations	1,290,302	1,413,988	1,413,988	1,428,046	1,413,988	1,446,443
Aid Funding						
General Fund	13,457	13,457	13,457	13,457	13,457	13,457
Cash Fund	0	0	0	0	0	0
Federal Fund	2,860,012	4,520,673	4,520,673	4,520,673	4,520,673	4,520,673
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Aid Funding	2,873,469	4,534,130	4,534,130	4,534,130	4,534,130	4,534,130
Total Funding						
General Fund	525,115	507,135	507,135	508,923	507,135	517,602
Cash Fund	38,167	39,331	39,331	40,620	39,331	41,642
Federal Fund	3,600,489	5,401,652	5,401,652	5,412,633	5,401,652	5,421,329
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Program	4,163,771	5,948,118	5,948,118	5,962,176	5,948,118	5,980,573

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Program 199 - LAW ENFORCEMENT TRAINING CTR

PROGRAM DESCRIPTION:

The Training Center, which was created by the Legislature (Statute 81-1402), is under the supervision and control of the Crime Commission (81-1403). The Training Center Director (81-1404) is directly responsible to the Commission's Executive Director for compliance with the duties prescribed in the statutes and must report on all activities pertaining to the Training Center. The Police Standards Advisory Council (Statute 81-1406) provides recommendations to the Commission and the Training Center Director on all matters pertaining to training standards and curriculum.

PROGRAM OBJECTIVES:

Key Objectives include:

1. Continue implementation of Chapter 17 and monitor the continuing education compliance of officers. Sanctions for non-compliance (beginning January 1, 2015) include suspension of the officer's law enforcement certificate.
2. Implement changes in requirements for new Chapter 18 -- Certification of Police Canine Teams.
3. Implement changes in certification, training, and regulation standards created in the revision of Title 79 rules.

4. Continue to provide quality law enforcement certification training

PERFORMANCE MEASURES:

Performance measures are established by the Training Center for each objective.

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Program 199 - LAW ENFORCEMENT TRAINING CTR

Financial Data

	FY14 Actual	FY15 Approp	FY16 Request	FY16 Recomm	FY17 Request	FY17 Recomm
Operations Funding						
General Fund	1,907,833	1,906,738	2,033,906	2,002,185	2,166,060	2,045,704
Cash Fund	721,683	873,408	823,408	896,648	723,408	915,039
Federal Fund	67,490	58,949	58,949	60,008	58,949	60,730
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Operations	2,697,006	2,839,095	2,916,263	2,958,841	2,948,417	3,021,473
Aid Funding						
General Fund	0	0	0	0	0	0
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Aid Funding	0	0	0	0	0	0
Total Funding						
General Fund	1,907,833	1,906,738	2,033,906	2,002,185	2,166,060	2,045,704
Cash Fund	721,683	873,408	823,408	896,648	723,408	915,039
Federal Fund	67,490	58,949	58,949	60,008	58,949	60,730
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Program	2,697,006	2,839,095	2,916,263	2,958,841	2,948,417	3,021,473

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Program 201 - VICTIM-WITNESS ASSISTANCE

PROGRAM DESCRIPTION:

The Crime Commission administers federal funds available through the Victims of Crime Act. These funds provide financial support to agencies which supply direct services to victims of crime. State statutes 81-1423 to 81-1848 assigned the Crime Commission the responsibility to provide for faster and more complete recovery by crime victims from the effects of crime by establishing centers for victim and witness assistance.

Currently the Commission provides partial funding for 15 victim/witness units, 21 domestic violence/sexual assault programs, 2 child advocacy centers, the statewide VINE system, and the Domestic Violence Sexual Assault Coalition.

PROGRAM OBJECTIVES:

Key Objectives include:

- 1) To maintain support for 15 local victim assistance centers.
- 2) To maintain support for the VINE system on a statewide basis.
- 3) To maintain support for 21 domestic violence/sexual assault programs across the state.
- 4) To increase public awareness about crime victimization and the availability of services across the state

PERFORMANCE MEASURES:

Key Performance Indicators include:

- 1) The number of local and state victim assistance centers funded.
- 2) The number of victims provided services.
- 3) The number of victims of crime and others registering with VINE to be notified of inmate releases or transfers.
- 4) The number of calls made to VINE checking on the status of an inmate.
- 5) The number of notification calls made by VINE.
- 6) The number of domestic violence/sexual assault programs funded

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Program 201 - VICTIM-WITNESS ASSISTANCE

Financial Data

	FY14 Actual	FY15 Approp	FY16 Request	FY16 Recomm	FY17 Request	FY17 Recomm
Operations Funding						
General Fund	0	3,921	3,921	3,921	3,921	3,921
Cash Fund	0	0	0	0	0	0
Federal Fund	142,872	127,371	127,371	129,717	127,371	131,535
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Operations	142,872	131,292	131,292	133,638	131,292	135,456
Aid Funding						
General Fund	52,559	52,559	52,559	52,559	52,559	52,559
Cash Fund	0	0	0	0	0	0
Federal Fund	2,183,669	2,632,086	2,632,086	2,632,086	2,632,086	2,632,086
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Aid Funding	2,236,228	2,684,645	2,684,645	2,684,645	2,684,645	2,684,645
Total Funding						
General Fund	52,559	56,480	56,480	56,480	56,480	56,480
Cash Fund	0	0	0	0	0	0
Federal Fund	2,326,541	2,759,457	2,759,457	2,761,803	2,759,457	2,763,621
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Program	2,379,100	2,815,937	2,815,937	2,818,283	2,815,937	2,820,101

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Program 202 - CRIME VICTIMS REPARATIONS

PROGRAM DESCRIPTION:

The Crime Victims' Reparations Act was created by the Legislature to assist innocent victims of crime who suffer physical injury as a direct result of the criminal act and do not have funds available from other sources. Loss of property and pain and suffering are not covered. The Crime Commission administers this program, and a seven member committee sets policy and hears appeals from victims whose claims have been denied by the hearing officer.

PROGRAM OBJECTIVES:

Key Objectives include:

1. To maintain financial assistance to all eligible applicants.
2. To process claims efficiently and in a timely manner.
3. To provide staff support to the Hearing Officer and the CVR Committee.
4. To produce an accurate and informative biennial report on the CVR program.
5. To make public presentations as needed to publicize the purpose of the CVR program.

PERFORMANCE MEASURES:

Key Performance Indicators include:

1. The number of new and supplemental claims for compensation received.
2. The number of claims for compensation processed.
3. The amount of state and federal funds awarded.

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Program 202 - CRIME VICTIMS REPARATIONS

Financial Data

	FY14 Actual	FY15 Approp	FY16 Request	FY16 Recomm	FY17 Request	FY17 Recomm
Operations Funding						
General Fund	7,270	7,837	7,837	7,837	7,837	7,837
Cash Fund	0	0	0	0	0	0
Federal Fund	1,872	6,420	6,420	6,420	6,420	6,420
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Operations	9,141	14,257	14,257	14,257	14,257	14,257
Aid Funding						
General Fund	20,000	20,000	20,000	20,000	20,000	20,000
Cash Fund	187,394	194,000	194,000	194,000	194,000	194,000
Federal Fund	17,100	121,980	121,980	121,980	121,980	121,980
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Aid Funding	224,494	335,980	335,980	335,980	335,980	335,980
Total Funding						
General Fund	27,270	27,837	27,837	27,837	27,837	27,837
Cash Fund	187,394	194,000	194,000	194,000	194,000	194,000
Federal Fund	18,972	128,400	128,400	128,400	128,400	128,400
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Program	233,635	350,237	350,237	350,237	350,237	350,237

Agency 078 - COMM ON LAW ENFORCEMENT & CRIMINAL JUSTICE

Program 203 - JAIL STANDARDS BOARD

PROGRAM DESCRIPTION:

The Crime Commission provides staffing and administrative support for the Jail Standards Board. This eleven member board is responsible for the promulgation and enforcement of minimum standards for the maintenance, operation, and construction of criminal detention facilities. The Board has the authority to petition the district court for closure of facilities that fail to comply with the standards.

Staff responsibilities include (1) annual inspections of each jail facility to monitor compliance with the standards, (2) technical assistance for local jails including facility planning and training, and (3) data collection on the characteristics and flow of inmates through local jails.

PROGRAM OBJECTIVES:

Primary Objectives of the Jail Standards Board include:

1. Conduct an annual inspection of each of the 4 juvenile detention facilities.
2. Conduct an annual inspection of each of the 75 adult detention facilities which are not accredited by the American Correctional Association.
3. Conduct an annual inspection of each of the 4 staff secure facilities.
4. Meet with local officials to develop corrective action, as needed.
5. Monitor and assist facilities found out of compliance, to ensure future compliance.
6. Provide assistance in development of alternative public policy regarding detention practices and policy.
7. Provide assistance to communities planning new construction or renovation.

PERFORMANCE MEASURES:

Jail Standards staff are required to maintain a high level of involvement in construction and renovation projects currently in progress within several local jurisdictions. Per Standards, staff must review needs assessment studies, architectural program documentation, schematic design plans, and final design drawings. Before a recommendation can be given to the Jail Standards Board regarding a project's compliance with Standards, staff must work with each project's owners and developers to assure that a functional, cost efficient, and constitutionally compliant facility is being planned. This is a requirement of the Standards facility planning process, and it requires intensive involvement in the planning and design phase.

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Program 203 - JAIL STANDARDS BOARD

Financial Data

	FY14 Actual	FY15 Approp	FY16 Request	FY16 Recomm	FY17 Request	FY17 Recomm
Operations Funding						
General Fund	280,587	301,384	301,384	309,476	301,384	315,765
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Operations	280,587	301,384	301,384	309,476	301,384	315,765
Aid Funding						
General Fund	0	0	0	0	0	0
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Aid Funding	0	0	0	0	0	0
Total Funding						
General Fund	280,587	301,384	301,384	309,476	301,384	315,765
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Program	280,587	301,384	301,384	309,476	301,384	315,765

Agency 078 - COMM ON LAW ENFORCEMENT & CRIMINAL JUSTICE

Program 204 - OFFICE OF VIOLENCE PREVENTION

PROGRAM DESCRIPTION:

With the passage of LB 63 in 2009, the Nebraska Legislature recognized the need for an Office of Violence Prevention for developing, fostering, promoting, and assessing violence prevention programs throughout the State of Nebraska. The Office of Violence Prevention and its Director are administered and supervised by the Nebraska Commission on Law Enforcement and Criminal Justice.

PROGRAM OBJECTIVES:

Critical Objectives for the Office of Violence Prevention include:

- 1) Reduce the number of gun and gang-related homicides.
- 2) Reduce the number of gun-related incidents.
- 3) Reduce at-risk youth participation in gang-related activities.
- 4) Increase at-risk youth participation in positive community activities.

Number of applicants receiving grants funding through the Violence Prevention Aid fund: 7 in FY 09-10, 14 in 10-11, 5 in 11-12, 14 in 12-13 and another 12 in 13-14. The bulk of the violence prevention funds have been awarded for projects in Omaha and Douglas County, but funds have also been awarded to Lancaster County, Dawson County, Hall County and Platte County.

PERFORMANCE MEASURES:

Programs continue to provide services throughout the city of Omaha and statewide.

The Nebraska Crime Commission and the Office of Violence Prevention will continue to provide technical assistance and grant application assistance when needed.

This program is managed by the director of the Office of Violence Prevention and with a percentage of time from two core positions within the grants division, a percentage of time from one administrative position, and a percentage of time from two core positions from the budget and accounting division. In addition, several meetings a year are conducted for the advisory council.

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Program 204 - OFFICE OF VIOLENCE PREVENTION

Financial Data

	FY14 Actual	FY15 Approp	FY16 Request	FY16 Recomm	FY17 Request	FY17 Recomm
Operations Funding						
General Fund	79,409	105,516	105,516	107,811	105,516	109,563
Cash Fund	0	10,500	10,500	10,500	10,500	10,500
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Operations	79,409	116,016	116,016	118,311	116,016	120,063
Aid Funding						
General Fund	169,210	350,000	350,000	350,000	350,000	350,000
Cash Fund	226,725	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Aid Funding	395,935	350,000	350,000	350,000	350,000	350,000
Total Funding						
General Fund	248,619	455,516	455,516	457,811	455,516	459,563
Cash Fund	226,725	10,500	10,500	10,500	10,500	10,500
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Program	475,344	466,016	466,016	468,311	466,016	470,063

Agency 078 - COMM ON LAW ENFORCEMENT & CRIMINAL JUSTICE

Program 210 - STATE AGENCY BYRNE GRANTS

PROGRAM DESCRIPTION:

Program 210 was established by the DAS Budget Division to provide a separate accounting for Byrne federal funds awarded to state agencies. An estimated amount of federal funds are appropriated to Program 210 of the Crime Commission's budget. When the Crime Commission awards these funds, they are transferred to Program 575 for each state agency that received a Byrne Grant.

PROGRAM OBJECTIVES:

The purpose of the Edward Byrne/Justice Assistance Block Grant Program (Anti-Drug Abuse) is to assist states and units of local government by funding specific programs which offer a high probability of improving the criminal justice system in the areas of drug arrests, drug activity, and violent crime.

PERFORMANCE MEASURES:

Byrne grants awarded to state agencies by the Crime Commission receive performance evaluations from Crime Commission staff on a regular basis. They also are subject to a financial monitor by Crime Commission staff.

Agency 078 - COMM ON LAW ENFORCEMENT & CRIMINAL JUSTICE
Program 210 - STATE AGENCY BYRNE GRANTS

Financial Data

	FY14 Actual	FY15 Approp	FY16 Request	FY16 Recomm	FY17 Request	FY17 Recomm
Operations Funding						
General Fund	0	0	0	0	0	0
Cash Fund	0	0	0	0	0	0
Federal Fund	0	1,329,951	1,329,951	1,329,951	1,329,951	1,329,951
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Operations	0	1,329,951	1,329,951	1,329,951	1,329,951	1,329,951
Aid Funding						
General Fund	0	0	0	0	0	0
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Aid Funding	0	0	0	0	0	0
Total Funding						
General Fund	0	0	0	0	0	0
Cash Fund	0	0	0	0	0	0
Federal Fund	0	1,329,951	1,329,951	1,329,951	1,329,951	1,329,951
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Program	0	1,329,951	1,329,951	1,329,951	1,329,951	1,329,951

Agency 078 - COMM ON LAW ENFORCEMENT & CRIMINAL JUSTICE

Program 215 - CRIMINAL JUSTICE INFO SYSTEM

PROGRAM DESCRIPTION:

NCJIS (Nebraska Criminal Justice Information System) refers to a cooperative effort hosted by the Crime Commission with the participation of 27 state and local agencies or associations. The CJIS Advisory Committee is building ways for agencies to efficiently share criminal justice data. There is a great need for communication and sharing between systems as well as automating several key components of the criminal justice system in Nebraska. This has included the development of a secure data sharing portal called NCJIS.

The primary purposes of CJIS are (1) to promote the sharing and availability of data among agencies, (2) to implement programs and systems that assist state and local agencies in the performance of their duties, and (3) to provide an inter-agency forum for issues.

PROGRAM OBJECTIVES:

The source of projects is the CJIS Strategic Plan, a document completed in March, 1997 and updated in 2001. This provided a review of the initial plan, progress to date, and projected needs and priorities. A subsequent draft plan for juvenile data sharing was also completed. These plans identified needs in Nebraska and various projects to be undertaken. The strategic plan provided the basis for a Legislative appropriation to the Crime Commission in past bienniums. Additional funding has been obtained from various federal funding programs or in collaboration with the Nebraska State Patrol for NCHIP funds. The strategic planning process has been essential and invaluable for the CJIS Advisory Committee.

PERFORMANCE MEASURES:

NCJIS (the Nebraska Criminal Justice Information System, a secure online data portal providing access to a wide variety of state, local and federal data) will continue to be a cornerstone of CJIS operations and a component relating to other projects. It has grown in use and scope since its inception in May, 2000 and is now considered to be one of the premier systems in the nation. NCJIS also acts to route data and serves as a hub for data sharing among agencies.

Agency 078 - COMM ON LAW ENFORCEMENT & CRIMINAL JUSTICE
Program 215 - CRIMINAL JUSTICE INFO SYSTEM

Financial Data

	FY14 Actual	FY15 Approp	FY16 Request	FY16 Recomm	FY17 Request	FY17 Recomm
Operations Funding						
General Fund	145,373	147,440	453,343	148,645	453,343	149,878
Cash Fund	0	0	0	0	0	0
Federal Fund	456,927	810,634	810,634	812,782	810,634	814,318
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Operations	602,300	958,074	1,263,977	961,427	1,263,977	964,196
Aid Funding						
General Fund	0	0	0	0	0	0
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Aid Funding	0	0	0	0	0	0
Total Funding						
General Fund	145,373	147,440	453,343	148,645	453,343	149,878
Cash Fund	0	0	0	0	0	0
Federal Fund	456,927	810,634	810,634	812,782	810,634	814,318
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Program	602,300	958,074	1,263,977	961,427	1,263,977	964,196

Agency 078 - COMM ON LAW ENFORCEMENT & CRIMINAL JUSTICE

Program 220 - COMM CORRECTIONS COUNCIL

PROGRAM DESCRIPTION:

The Community Corrections Council was created in 2003 to develop and coordinate the establishment and utilization of a continuum of community corrections sentencing and release options for adult felons. The Council promotes the use of evidenced-based practices and programming which emphasize offender culpability and accountability to reduce recidivism and improve public safety.

It is the intent of the Council that an emphasis on community sanctions and rehabilitative efforts for targeted offenders will have a positive impact on prison populations, recidivism rates, and community safety.

LB 390, passed in 2011, eliminated the Community Corrections Council but retained the staff as a division of the Crime Commission.

PROGRAM OBJECTIVES:

The Community Corrections Division (Division) has identified the overall goals in planning a community corrections system and strategy for the target population which is currently identified as the felony drug offender. Community corrections programs are being created to provide resources that will encourage placement of felony drug offenders in the community in lieu of incarceration. The goals of enhanced community corrections programs for the target population include: reduce recidivism; reduce drug dependencies among felony drug offenders; reduce the cost of incarceration by controlling prison populations; preserve public safety; provide offender punishment, accountability and control; rehabilitate the offender; efficiently and effectively manage offenders placed in the community.

PERFORMANCE MEASURES:

Releasing an annual report on the progress of community corrections in Nebraska;

- Surveying the Board of Parole regarding release options and policies;
- Creating and implementing a public education campaign regarding the continuum of community corrections as it relates to public safety and reducing recidivism;
- In addition to the public, educating the courts, policymakers, probation, prosecutors, defense counsel, and the Board of Parole about the community corrections continuum and enhanced supervision options;
- Ensuring committees' progress and stay focused on actionable items that will advance the mission of Division

Agency 078 - COMM ON LAW ENFORCEMENT & CRIMINAL JUSTICE
Program 220 - COMM CORRECTIONS COUNCIL

Financial Data

	FY14 Actual	FY15 Approp	FY16 Request	FY16 Recomm	FY17 Request	FY17 Recomm
Operations Funding						
General Fund	187,013	294,175	294,175	300,144	294,175	305,163
Cash Fund	114,091	409,349	409,349	411,714	409,349	413,338
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Operations	301,104	703,524	703,524	711,858	703,524	718,501
Aid Funding						
General Fund	0	0	0	0	0	0
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Aid Funding	0	0	0	0	0	0
Total Funding						
General Fund	187,013	294,175	294,175	300,144	294,175	305,163
Cash Fund	114,091	409,349	409,349	411,714	409,349	413,338
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Program	301,104	703,524	703,524	711,858	703,524	718,501

Agency 078 - COMM ON LAW ENFORCEMENT & CRIMINAL JUSTICE

Program 575 - BYRNE GRANTS

PROGRAM DESCRIPTION:

Program 575 was created by the DAS Budget Division to provide a separate accounting of Byrne funds subgranted to the Crime Commission. No funds or FTE are requested for Program 575. If a Byrne subgrant is awarded to the Crime Commission during this biennium, the DAS Budget Office has the authority to increase federal funds to Program 575.

PROGRAM OBJECTIVES:

The purpose of the Byrne/Justice Assistance Block Grant Program is to assist states and units of local government by funding specific programs which offer a high priority of improving the criminal justice system in the areas of drug arrests, drug activity, and violent crime.

This program tracks funding from Byrne subgrants awarded to the Crime Commission. The Commission has previously received funding for narcotics/violent crime training at the Law Enforcement Training Center (Program 575, Subprogram 12) and for CJIS (Criminal Justice Information System) Enhancements (Program 575, Subprogram 17).

For more specific information regarding the Byrne grants program, see the narrative for Program 198.

PERFORMANCE MEASURES:

EVALUATION MEASURES - The training classes conducted at the Training Center are annually evaluated and updated based upon feedback from law enforcement agencies and changes in technology or teaching methods.

The impact of the funds granted for CJIS enhancements are evaluated by the CJIS Project Manager and progress reports are submitted for review by the Crime Commission Grant Division Chief.

Agency 078 - COMM ON LAW ENFORCEMENT & CRIMINAL JUSTICE
Program 575 - BYRNE GRANTS

Financial Data

	FY14 Actual	FY15 Approp	FY16 Request	FY16 Recomm	FY17 Request	FY17 Recomm
Operations Funding						
General Fund	0	0	0	0	0	0
Cash Fund	7,064	0	0	0	0	0
Federal Fund	6,105	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Operations	13,168	0	0	0	0	0
Aid Funding						
General Fund	0	0	0	0	0	0
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Aid Funding	0	0	0	0	0	0
Total Funding						
General Fund	0	0	0	0	0	0
Cash Fund	7,064	0	0	0	0	0
Federal Fund	6,105	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Program	13,168	0	0	0	0	0