

Agency 071 - NEBRASKA ENERGY OFFICE

STATUTORY AUTHORITY:

The Nebraska State Energy Office was created in 1977 with the passage of LB 232. The Nebraska State Energy Office statutory authority is outlined in Nebraska Revised Statutes §81-1601 through §81-1641.

VISION:

The vision of the Nebraska State Energy Office is to provide leadership that maximizes the benefits of energy efficiency and renewable energy through communication, outreach, technology, and partnerships.

MISSION AND PRINCIPLES:

The mission of the Nebraska State Energy Office is to promote the efficient, economic and environmentally responsible use of energy.

GOALS:

1. Expand opportunities to implement energy efficient projects through partnerships and collaborations.
2. Develop and administer programs that promote efficient uses of energy resources in everyday lives.
3. Support economic development activities including sustaining existing state businesses and attracting new energy investment to the state.
4. Support a broad energy portfolio that meets the state's energy needs in a reliable, clean, cost effective manner and integrates renewable options.
5. Continue the compilation and analysis of energy statistics and information that identify emerging trends related to energy supply, demand and conservation.
6. Provide objective perspectives on energy policy to the public and elected officials.

Agency 071 - NEBRASKA ENERGY OFFICE

Financial Data

| | FY14 Actual | FY15 Approp | FY16 Request | FY16 Recomm | FY17 Request | FY17 Recomm |
|---------------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| Operations Funding | | | | | | |
| General Fund | 0 | 0 | 0 | 0 | 0 | 0 |
| Cash Fund | 313,904 | 415,745 | 415,745 | 426,209 | 415,745 | 434,230 |
| Federal Fund | 1,803,617 | 1,431,336 | 1,431,336 | 1,467,492 | 1,431,336 | 1,494,781 |
| Revolving Fund | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Fund | 0 | 0 | 0 | 0 | 0 | 0 |
| Total Operations | 2,117,521 | 1,847,081 | 1,847,081 | 1,893,701 | 1,847,081 | 1,929,011 |
| Aid Funding | | | | | | |
| General Fund | 0 | 0 | 0 | 0 | 0 | 0 |
| Cash Fund | 87,776 | 1,000,000 | 1,000,000 | 1,000,000 | 1,000,000 | 1,000,000 |
| Federal Fund | 5,193,483 | 6,349,656 | 6,349,656 | 6,349,656 | 6,349,656 | 6,349,656 |
| Revolving Fund | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Fund | 0 | 0 | 0 | 0 | 0 | 0 |
| Total Aid Funding | 5,281,259 | 7,349,656 | 7,349,656 | 7,349,656 | 7,349,656 | 7,349,656 |
| Total Funding | | | | | | |
| General Fund | 0 | 0 | 0 | 0 | 0 | 0 |
| Cash Fund | 401,681 | 1,415,745 | 1,415,745 | 1,426,209 | 1,415,745 | 1,434,230 |
| Federal Fund | 6,997,099 | 7,780,992 | 7,780,992 | 7,817,148 | 7,780,992 | 7,844,437 |
| Revolving Fund | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Fund | 0 | 0 | 0 | 0 | 0 | 0 |
| Total Agency | 7,398,780 | 9,196,737 | 9,196,737 | 9,243,357 | 9,196,737 | 9,278,667 |

Agency 071 - NEBRASKA ENERGY OFFICE

Program 106 - ENERGY OFFICE ADMINISTRATION

PROGRAM DESCRIPTION:

The Nebraska Energy Office receives state cash funds pursuant to section 57-705, the Severance Tax Fund, for administration of sections 81-1601 to 81-1607. A short summary of these activities include:

- Collection of energy data, statistics and assessment of trends
- Dollar and Energy Saving Loan Program
- Energy efficiency building code standards
- Emergency allocation plan

The Nebraska Energy Office provides oversight, administration and technical support for several annually federally funded programs:

- Weatherization Assistance Program
- State Energy Program
- U.S. Department of Energy Special Projects
- State Heating Oil and Propane Program

PROGRAM OBJECTIVES:

1. Maintain a central repository for the collection, compilation and analysis of energy data and statistics
2. Weatherize homes for low-income Nebraskans
3. Become a leader in energy efficiency building code initiatives increasing the adoption and compliance with building code standards
4. Design and implement energy efficiency programs and remove market barriers to energy efficient investments
5. Provide financing options for energy efficiency improvements
6. Energy assurance planning
7. Monitor price and regional supply trends

PERFORMANCE MEASURES:

The benefits produced by Energy Office programs and activities are divided into the following categories with specific measures evaluated. Performance measures are available upon request from the Energy Office.

- | | |
|--|--|
| 1. Dollar and Energy Saving Loan Program | 11. Federal Grant Applications |
| 2. Nebraska Energy Code | 12. Natural Gas Fuel Board Activities |
| 3. Agency Communication | 13. State Heating Oil and Propane Program Activities |
| 4. Energy Information Reporting | 14. Fuel Supply Activities |
| 5. Weatherization Assistance Program | |
| 6. State Energy Program | |
| 7. Partnership activities | |
| 8. University Project Partnership | |
| 9. Energy Assurance | |
| 10. Qualified Energy Conservation Bonds | |

Agency 071 - NEBRASKA ENERGY OFFICE
Program 106 - ENERGY OFFICE ADMINISTRATION

Financial Data

| | FY14 Actual | FY15 Approp | FY16 Request | FY16 Recomm | FY17 Request | FY17 Recomm |
|---------------------------|--------------------|--------------------|---------------------|--------------------|---------------------|--------------------|
| Operations Funding | | | | | | |
| General Fund | 0 | 0 | 0 | 0 | 0 | 0 |
| Cash Fund | 313,904 | 415,745 | 415,745 | 426,209 | 415,745 | 434,230 |
| Federal Fund | 1,803,617 | 1,431,336 | 1,431,336 | 1,467,492 | 1,431,336 | 1,494,781 |
| Revolving Fund | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Fund | 0 | 0 | 0 | 0 | 0 | 0 |
| Total Operations | 2,117,521 | 1,847,081 | 1,847,081 | 1,893,701 | 1,847,081 | 1,929,011 |
| Aid Funding | | | | | | |
| General Fund | 0 | 0 | 0 | 0 | 0 | 0 |
| Cash Fund | 87,776 | 1,000,000 | 1,000,000 | 1,000,000 | 1,000,000 | 1,000,000 |
| Federal Fund | 5,193,483 | 6,349,656 | 6,349,656 | 6,349,656 | 6,349,656 | 6,349,656 |
| Revolving Fund | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Fund | 0 | 0 | 0 | 0 | 0 | 0 |
| Total Aid Funding | 5,281,259 | 7,349,656 | 7,349,656 | 7,349,656 | 7,349,656 | 7,349,656 |
| Total Funding | | | | | | |
| General Fund | 0 | 0 | 0 | 0 | 0 | 0 |
| Cash Fund | 401,681 | 1,415,745 | 1,415,745 | 1,426,209 | 1,415,745 | 1,434,230 |
| Federal Fund | 6,997,099 | 7,780,992 | 7,780,992 | 7,817,148 | 7,780,992 | 7,844,437 |
| Revolving Fund | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Fund | 0 | 0 | 0 | 0 | 0 | 0 |
| Total Program | 7,398,780 | 9,196,737 | 9,196,737 | 9,243,357 | 9,196,737 | 9,278,667 |