

Agency 007 - GOVERNOR

STATUTORY AUTHORITY:

Article IV, Constitution of the State of Nebraska provides for the Governor's general responsibilities: "The supreme executive power shall be vested in the Governor, who shall take care that the laws be faithfully, executed and the affairs of the state effectively and economically administered." Nebraska Revised Statutes, § 81-829.40 provides a general description of the duties of the Governor; and the office's powers and duties. Nearly 300 additional specific duties of the Governor are contained elsewhere in the statutes.

The Governor's Policy Research Office is created as part of the Governor's Office in Neb. Rev. Stat. §81-131 through §84-141.

VISION:

The Governor's vision is to lead state government as the Chief Executive Officer with a focus on promoting the economic vitality of the state and advanced educational attainment of its citizens.

MISSION AND PRINCIPLES:

The Governor's mission includes the preparation of the budget of the state, appointment of certain state officers, the signing or vetoing of legislation adopted by the Legislature, the enforcement of criminal laws, and serving as Commander-in-Chief of the Nebraska National Guard. The Governor is responsible for other duties as assigned by the Nebraska Constitution and statutes.

GOALS:

The Governor's goal is to serve the people of the State of Nebraska as the elected Chief Executive Officer.

Agency 007 - GOVERNOR

Financial Data

	FY14 Actual	FY15 Approp	FY16 Request	FY16 Recomm	FY17 Request	FY17 Recomm
Operations Funding						
General Fund	1,650,254	1,879,549	1,800,761	2,251,764	1,800,761	2,301,421
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Operations	1,650,254	1,879,549	1,800,761	2,251,764	1,800,761	2,301,421
Aid Funding						
General Fund	0	0	0	0	0	0
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Aid Funding	0	0	0	0	0	0
Total Funding						
General Fund	1,650,254	1,879,549	1,800,761	2,251,764	1,800,761	2,301,421
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Agency	1,650,254	1,879,549	1,800,761	2,251,764	1,800,761	2,301,421

Agency 007 - GOVERNOR
Program 002 - SALARY-GOVERNOR

PROGRAM DESCRIPTION:

The Governor is currently paid an annual salary of \$105,000 as set forth in Neb. Rev. Stat. §84-101.01 and is elected to office for a four-year term.

PROGRAM OBJECTIVES:

To provide compensation for the Governor of the State of Nebraska.

PERFORMANCE MEASURES:

The Governor is currently paid an annual salary of \$105,000 as set forth in Neb. Rev. Stat. §84-101.01 and is elected to office for a four-year term.

Agency 007 - GOVERNOR
Program 002 - SALARY-GOVERNOR

Financial Data

	FY14 Actual	FY15 Approp	FY16 Request	FY16 Recomm	FY17 Request	FY17 Recomm
Operations Funding						
General Fund	131,111	142,849	142,849	144,274	142,849	144,907
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Operations	131,111	142,849	142,849	144,274	142,849	144,907
Aid Funding						
General Fund	0	0	0	0	0	0
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Aid Funding	0	0	0	0	0	0
Total Funding						
General Fund	131,111	142,849	142,849	144,274	142,849	144,907
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Program	131,111	142,849	142,849	144,274	142,849	144,907

Agency 007 - GOVERNOR

Program 018 - POLICY RESEARCH OFFICE

PROGRAM DESCRIPTION:

The primary duties of the Governor's Policy Research Office (GPRO) are set forth in Neb. Rev. Stat. §84-131 - §84-141. Additional administrative, coordination, and review authority is provided in Neb. Rev. Stat. §2-15,100; §2-3277; §2-4901; §58-241; §71-703; §81-1281; §81-1316; §84-1423; §84-161; §86-570; and §90-538. Other responsibilities are assigned directly by the Governor.

The Governor's Policy Research Office also staffs the Governor in his interaction with the Legislature, the Judiciary, other states, the federal government, members of the public, and his duties associated with the National Governors Association.

PROGRAM OBJECTIVES:

The office is responsive to the Governor's responsibilities and direction and implements the Governor's agenda through work with the Legislature, the Judiciary, constituents, and agencies. The staff serve as the Governor's liaison with state, federal, and local agencies and effectively coordinate agency efforts with the Governor and the Legislature. The office assists in the development, implementation, and review of state government policy. The policy advisors also review every proposed state agency rule or regulation prior to the Governor's review and action. When appropriate, the Governor's Policy Research Office coordinates and directs multi-agency programs or special programs not fitting any particular agency.

PERFORMANCE MEASURES:

The office enhances the Governor's executive capability. Executive staff analyze policy options, promote executive branch cooperation and efficiency, review all state agency rules and regulations, respond to public inquiries, and research emerging political trends. The office monitors all federal legislation impacting state government, all legislative bills, coordinates code agency legislative activity, and develops and promotes the Governor's legislative agenda. The office serves as the Governor's representative to the National Governors Association. Staff represent the Governor and the interests of the State of Nebraska at various meetings, functions, and events.

Agency 007 - GOVERNOR
Program 018 - POLICY RESEARCH OFFICE

Financial Data

	FY14 Actual	FY15 Approp	FY16 Request	FY16 Recomm	FY17 Request	FY17 Recomm
Operations Funding						
General Fund	526,462	632,468	632,468	654,501	632,468	671,356
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Operations	526,462	632,468	632,468	654,501	632,468	671,356
Aid Funding						
General Fund	0	0	0	0	0	0
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Aid Funding	0	0	0	0	0	0
Total Funding						
General Fund	526,462	632,468	632,468	654,501	632,468	671,356
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Program	526,462	632,468	632,468	654,501	632,468	671,356

Agency 007 - GOVERNOR
Program 021 - OFFICE OF GOVERNOR

PROGRAM DESCRIPTION:

The program provides staff support to assist the Governor in the administration of the Governor's Office and operation of the Governor's residence. This program also provides funds for annual membership dues to the National Governor's Association.

PROGRAM OBJECTIVES:

1. To provide support staff to assist the Governor in the administration of the Governor's office and the operation of the Governor's mansion.
2. To provide an executive residence for the Governor.
3. To provide for membership in National Governor's Association and other organizations which facilitate information exchange with other states and the Federal government.

PERFORMANCE MEASURES:

To fulfill the constitutional and statutory duties of the Office of the Governor.

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Program 021 - OFFICE OF GOVERNOR

Financial Data

	FY14 Actual	FY15 Approp	FY16 Request	FY16 Recomm	FY17 Request	FY17 Recomm
Operations Funding						
General Fund	992,681	1,018,944	1,025,444	1,452,989	1,025,444	1,485,158
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Operations	992,681	1,018,944	1,025,444	1,452,989	1,025,444	1,485,158
Aid Funding						
General Fund	0	0	0	0	0	0
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Aid Funding	0	0	0	0	0	0
Total Funding						
General Fund	992,681	1,018,944	1,025,444	1,452,989	1,025,444	1,485,158
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Program	992,681	1,018,944	1,025,444	1,452,989	1,025,444	1,485,158

Agency 007 - GOVERNOR
Program 125 - TRANSITION EXPENSES

PROGRAM DESCRIPTION:

The appropriation for this budget program assists with expenses associated with a Governor-elect transitioning into the Governor's Office. This program appropriation is eliminated in the 2015-2017 biennium with the completion of the transition process.

PROGRAM OBJECTIVES:

To provide a budget for the use by the Governor-Elect to facilitate transition into office.

PERFORMANCE MEASURES:

Various tasks and duties by the Governor-elect and the supporting staff in preparing for the transition of administrations of the Governor's Office.

Agency 007 - GOVERNOR
Program 125 - TRANSITION EXPENSES

Financial Data

	FY14 Actual	FY15 Approp	FY16 Request	FY16 Recomm	FY17 Request	FY17 Recomm
Operations Funding						
General Fund	0	85,288	0	0	0	0
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Operations	0	85,288	0	0	0	0
Aid Funding						
General Fund	0	0	0	0	0	0
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Aid Funding	0	0	0	0	0	0
Total Funding						
General Fund	0	85,288	0	0	0	0
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Program	0	85,288	0	0	0	0