

# Agency 069 - NEBRASKA ARTS COUNCIL

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## **STATUTORY AUTHORITY:**

STATUTORY AUTHORITY: The Nebraska Arts Council (NAC) operates under Sections 82-309 to 82-305 and Sections 82-317 to 82-333 of the Nebraska Revised Statutes (reissued 1981). AGENCY PURPOSE: The enabling legislation for the NAC provides that the NAC: 1) . . . stimulate and encourage throughout the state the study and presentation of the performing and fine arts, public interest and participation therein; 2) . . . make such surveys as may be deemed advisable to public and private institutions within the state engaged in artistic and cultural activities, and make recommendations; 3) . . . take steps to encourage public interest; 4) . . . encourage freedom of artistic expression.

## **VISION:**

The Nebraska Arts Council strengthens Nebraska's economy, increases students' cognitive learning skills, and enhances our quality of life. The NAC accomplishes this by supporting arts activities through grants and technical assistance for nonprofit arts organizations such as museums, symphonies, playhouses and community arts councils, nonprofit community and social service agencies that provide arts activities, public and private schools, colleges and universities and artists, writers, and performers.

## **MISSION AND PRINCIPLES:**

### **AGENCY MISSION STATEMENT:**

The Nebraska Arts Council is a state agency that promotes, cultivates, and sustains the arts for the people of Nebraska.

### **CORE BELIEFS:**

- 1) All Nebraskans deserve access to the arts.
- 2) The arts are a catalyst for promoting understanding among cultures.
- 3) Education in the arts is basic to lifelong learning.
- 4) Partnerships create and expand opportunities and allow the arts to grow and flourish.
- 5) Human, financial and technological resources are needed to sustain the arts in Nebraska.
- 6) The arts are important to Nebraska's economy, quality of life and the education of its children.

### **GOALS:**

The NAC's goals in service of its mission:

- 1) The Arts Council will be recognized as a statewide leader in the arts.
- 2) Barriers to active participation in the arts will be eliminated.
- 3) The arts in Nebraska will reflect the state's diverse communities.
- 4) The arts will be a recognized economic force.
- 5) Arts organizations will have increased opportunities for growth.
- 6) The arts will be a core component of every child's education.

## Agency 069 - NEBRASKA ARTS COUNCIL

### Financial Data

	FY14 Actual	FY15 Approp	FY16 Request	FY16 Recomm	FY17 Request	FY17 Recomm
<b>Operations Funding</b>						
General Fund	502,139	604,088	661,500	617,769	637,516	603,644
Cash Fund	31,000	40,000	40,000	40,000	40,000	40,000
Federal Fund	212,268	195,155	193,000	198,457	193,000	203,062
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Operations</b>	<b>745,407</b>	<b>839,243</b>	<b>894,500</b>	<b>856,226</b>	<b>870,516</b>	<b>846,706</b>
<b>Aid Funding</b>						
General Fund	903,069	903,069	1,132,489	903,069	1,232,489	903,069
Cash Fund	507,336	1,395,000	1,395,000	1,395,000	1,395,000	1,395,000
Federal Fund	520,098	688,800	545,800	545,800	545,800	545,800
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Aid Funding</b>	<b>1,930,503</b>	<b>2,986,869</b>	<b>3,073,289</b>	<b>2,843,869</b>	<b>3,173,289</b>	<b>2,843,869</b>
<b>Total Funding</b>						
General Fund	1,405,208	1,507,157	1,793,989	1,520,838	1,870,005	1,506,713
Cash Fund	538,336	1,435,000	1,435,000	1,435,000	1,435,000	1,435,000
Federal Fund	732,366	883,955	738,800	744,257	738,800	748,862
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Agency</b>	<b>2,675,910</b>	<b>3,826,112</b>	<b>3,967,789</b>	<b>3,700,095</b>	<b>4,043,805</b>	<b>3,690,575</b>

# Agency 069 - NEBRASKA ARTS COUNCIL

## Program 326 - PROMOTION OF THE ARTS

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### **PROGRAM DESCRIPTION:**

Development of the Arts provides the resources to carry out the goals and objectives of the Nebraska Arts Council (NAC). The NAC emphasizes visibility, responsiveness, and taking the leadership role in facilitating projects or partnerships that benefit the state of Nebraska by utilizing the arts. Developments of the Arts funds include both legislative appropriations and grant monies from the National Endowment for the Arts. Staff salaries and benefits, agency operating expenditures including rent, fees, supplies and other administrative services are paid through Program 326.

### **PROGRAM OBJECTIVES:**

Objective 1: To maintain a high level of operating efficiency that will keep costs and expenditures at a minimum; Objective 2: To maintain an environment of fiscal responsibility in response to rising benefits costs, travel expenses and other cost centers sensitive to outside economic forces; Objective 3: Continue to maintain a high-level of accountability through stringent adherence to state accounting procedures.

### **PERFORMANCE MEASURES:**

A) Inputs: Monitor each cost center to ensure purchases and expenditures do not exceed budget allocation.

B) Outputs: Outputs are measured by the statistical analysis in the supporting information. (see attached)

**Agency 069 - NEBRASKA ARTS COUNCIL**  
**Program 326 - PROMOTION OF THE ARTS**

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**Financial Data**

	<b>FY14 Actual</b>	<b>FY15 Approp</b>	<b>FY16 Request</b>	<b>FY16 Recomm</b>	<b>FY17 Request</b>	<b>FY17 Recomm</b>
<b>Operations Funding</b>						
General Fund	502,139	604,088	661,500	617,769	637,516	603,644
Cash Fund	1,000	10,000	10,000	10,000	10,000	10,000
Federal Fund	212,268	195,155	193,000	198,457	193,000	203,062
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Operations</b>	<b>715,407</b>	<b>809,243</b>	<b>864,500</b>	<b>826,226</b>	<b>840,516</b>	<b>816,706</b>
<b>Aid Funding</b>						
General Fund	0	0	0	0	0	0
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Aid Funding</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Funding</b>						
General Fund	502,139	604,088	661,500	617,769	637,516	603,644
Cash Fund	1,000	10,000	10,000	10,000	10,000	10,000
Federal Fund	212,268	195,155	193,000	198,457	193,000	203,062
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Program</b>	<b>715,407</b>	<b>809,243</b>	<b>864,500</b>	<b>826,226</b>	<b>840,516</b>	<b>816,706</b>

# Agency 069 - NEBRASKA ARTS COUNCIL

## Program 327 - AID TO THE ARTS

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### **PROGRAM DESCRIPTION:**

Program 327 - Aid to the Arts includes the agency's grants programs and special initiatives. Grants are awarded for cultural arts activities across the state. Grants provide funding for: arts projects by Nebraska nonprofit organizations, artist residencies in schools or community settings, and for operating support to nonprofit arts organizations across the state. Aid to the Arts funds include both legislative appropriations and the State Partnership grant provided from the federal National Endowment for the Arts.

### **PROGRAM OBJECTIVES:**

Objective 1: To ensure that the distribution of grants meets the agency's mission to "promote, cultivate and sustain the arts for all Nebraskans"; Objective 2: To maintain a grant review process that is fair and equitable to all; Objective 3: To partner with other state agencies, businesses, nonprofit agencies and schools to maximize effectiveness of granted programs and projects.

### **PERFORMANCE MEASURES:**

Performance Measures A) Inputs - Monitor the allocation of funds for each grant category to ensure that there is no cost overrun. B) Outputs - Outputs are measured by the statistical analysis in the supporting information. Performance Indicators A) Inputs - Monitor each cost center to ensure purchases and expenditures do not exceed budget allocation. B) Outputs - See attached. Implementation Plan Adjustments will be apportioned to the proper Object Code and disbursed based on existing implementation schedule.

**Agency 069 - NEBRASKA ARTS COUNCIL**  
**Program 327 - AID TO THE ARTS**

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**Financial Data**

	<b>FY14 Actual</b>	<b>FY15 Approp</b>	<b>FY16 Request</b>	<b>FY16 Recomm</b>	<b>FY17 Request</b>	<b>FY17 Recomm</b>
<b>Operations Funding</b>						
General Fund	0	0	0	0	0	0
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Operations</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Aid Funding</b>						
General Fund	903,069	903,069	1,132,489	903,069	1,232,489	903,069
Cash Fund	0	0	0	0	0	0
Federal Fund	520,098	688,800	545,800	545,800	545,800	545,800
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Aid Funding</b>	<b>1,423,167</b>	<b>1,591,869</b>	<b>1,678,289</b>	<b>1,448,869</b>	<b>1,778,289</b>	<b>1,448,869</b>
<b>Total Funding</b>						
General Fund	903,069	903,069	1,132,489	903,069	1,232,489	903,069
Cash Fund	0	0	0	0	0	0
Federal Fund	520,098	688,800	545,800	545,800	545,800	545,800
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Program</b>	<b>1,423,167</b>	<b>1,591,869</b>	<b>1,678,289</b>	<b>1,448,869</b>	<b>1,778,289</b>	<b>1,448,869</b>

# Agency 069 - NEBRASKA ARTS COUNCIL

## Program 329 - NE ARTS AND HUMANITIES

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### **PROGRAM DESCRIPTION:**

Program Description - In 1998, LB799, creating the Nebraska Cultural Preservation Endowment Fund. This bill, as is reflected in Neb. Rev. Stat. Sections 82-330 through 82-333, established a trust fund in the state treasury for the purpose of stabilizing the state's cultural climate. In 2008, LB1165 amended the previous legislation to allow for additional transfer of funds if matched on a one to one basis from private sources up to five million dollars through 2010. In 2010, an amendment to LB1063 reduced the maximum annual transfer from the General Fund from \$1.5 million to \$500,000 per year beginning December 31, 2011 and ending December 31, 2016.

<http://www.nebraskaculturalendowment.org>

### **PROGRAM OBJECTIVES:**

Objective 1: To ensure that the Nebraska Cultural Endowment advances its mission to "cultivate a legacy of stability, advocacy and leadership for the arts and humanities in Nebraska;" Objective 2: To partner with the Nebraska Arts Council and Humanities Nebraska in addressing the funding needs of both organizations; Objective 3: To provide current donors and prospective donors with clear understanding of the Nebraska Cultural Endowment's fundraising policies and procedures.

### **PERFORMANCE MEASURES:**

A) Inputs - The Nebraska Arts Council and the Nebraska Humanities Council may draw down the earnings from the Fund upon proving proof of a one to one match from private sources for each dollar of earnings available.

B) Outputs - Once earnings from the Nebraska Cultural Preservation Endowment Fund (CPEF) have been certified by the Budget Office, the money is split between the Nebraska Arts Council and the Nebraska Humanities Council. The Nebraska Arts Council receives 70%, the Humanities Council 30%.

**Agency 069 - NEBRASKA ARTS COUNCIL**  
**Program 329 - NE ARTS AND HUMANITIES**

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**Financial Data**

	<b>FY14 Actual</b>	<b>FY15 Approp</b>	<b>FY16 Request</b>	<b>FY16 Recomm</b>	<b>FY17 Request</b>	<b>FY17 Recomm</b>
<b>Operations Funding</b>						
General Fund	0	0	0	0	0	0
Cash Fund	30,000	30,000	30,000	30,000	30,000	30,000
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Operations</b>	<b>30,000</b>	<b>30,000</b>	<b>30,000</b>	<b>30,000</b>	<b>30,000</b>	<b>30,000</b>
<b>Aid Funding</b>						
General Fund	0	0	0	0	0	0
Cash Fund	507,336	1,395,000	1,395,000	1,395,000	1,395,000	1,395,000
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Aid Funding</b>	<b>507,336</b>	<b>1,395,000</b>	<b>1,395,000</b>	<b>1,395,000</b>	<b>1,395,000</b>	<b>1,395,000</b>
<b>Total Funding</b>						
General Fund	0	0	0	0	0	0
Cash Fund	537,336	1,425,000	1,425,000	1,425,000	1,425,000	1,425,000
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Program</b>	<b>537,336</b>	<b>1,425,000</b>	<b>1,425,000</b>	<b>1,425,000</b>	<b>1,425,000</b>	<b>1,425,000</b>