

Agency 064 - NEBRASKA STATE PATROL

STATUTORY AUTHORITY:

Division of Highway Safety and Patrol was established in 1937 in response to the rising number of traffic deaths and injuries on Nebraska highways. It was given the responsibility to patrol the highways and enforce the traffic laws. The NSP gained full police powers in 1941 when it was combined with the State Sheriff's Office. The Division of Investigation was added in 1944 to investigate crimes and apprehend criminals.

The Legislature changed the name of the agency to the "Nebraska State Patrol" in 1967. The Nebraska State Patrol Crime Lab was established in 1972. The Carrier Enforcement Division was transferred from the Department of Roads and made part of the NSP in 1985.

VISION:

Value Statement

The Nebraska State Patrol (NSP) is committed to professional public service reflecting recognition of the inherent value of each individual in our society. Our officers strive to earn and maintain trust, respect, and confidence by exemplifying the belief that the freedoms, rights, and dignity of all citizens must be protected and preserved. To this end, we pledge ourselves to the highest standards of morality, fairness, honesty, dedication, professionalism, and courage.

MISSION AND PRINCIPLES:

State Patrol Mission Statement

The Mission of the Nebraska State Patrol is to exemplify our values by providing the highest quality of law enforcement and service to the citizens. Through innovation and cooperation, we strive to promote and maintain the spirit of teamwork that is the tradition of the Nebraska State Patrol.

GOALS:

The NSP establishes goals and objectives as an organized means of involving each organizational component in a work plan that promotes effective and efficient effort towards achievement of the Agency's mission and as a basis for measuring progress. While the strategic plan encompasses the entire organization over several years, annual goals and objectives focus on the operation of smaller divisions within the Nebraska State Patrol

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Financial Data

	FY14 Actual	FY15 Approp	FY16 Request	FY16 Recomm	FY17 Request	FY17 Recomm
Operations Funding						
General Fund	55,861,902	56,576,821	58,141,648	58,501,820	58,332,820	58,488,296
Cash Fund	13,331,931	16,238,289	16,926,964	17,197,993	19,419,975	19,914,785
Federal Fund	5,169,034	2,431,542	2,431,542	2,393,494	2,431,542	2,461,804
Revolving Fund	898,266	999,186	1,037,186	1,032,874	1,037,186	1,055,088
Other Fund	0	0	0	0	0	0
Total Operations	75,261,134	76,245,838	78,537,340	79,126,181	81,221,523	81,919,973
Aid Funding						
General Fund	0	0	0	0	0	0
Cash Fund	0	0	0	0	0	0
Federal Fund	926,377	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Aid Funding	926,377	0	0	0	0	0
Total Funding						
General Fund	55,861,902	56,576,821	58,141,648	58,501,820	58,332,820	58,488,296
Cash Fund	13,331,931	16,238,289	16,926,964	17,197,993	19,419,975	19,914,785
Federal Fund	6,095,411	2,431,542	2,431,542	2,393,494	2,431,542	2,461,804
Revolving Fund	898,266	999,186	1,037,186	1,032,874	1,037,186	1,055,088
Other Fund	0	0	0	0	0	0
Total Agency	76,187,510	76,245,838	78,537,340	79,126,181	81,221,523	81,919,973

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Program 100 - PUBLIC PROTECTION

PROGRAM DESCRIPTION:

Program 100 - Public Protection is the umbrella program which includes these programs:

Program 189 - Command and Support

Program 190 - Investigative Services

Program 195 - Road Operations

The descriptions and narratives for each of these programs will be contained in the sections of this document which apply to these specific programs.

PROGRAM OBJECTIVES:

Program 100 provides the umbrella program for Programs 189, 190, and 195 of the Nebraska State Patrol.

PERFORMANCE MEASURES:

Performance measures of each of the programs included in this umbrella program will be detailed in each program narrative.

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Program 100 - PUBLIC PROTECTION

Financial Data

	FY14 Actual	FY15 Approp	FY16 Request	FY16 Recomm	FY17 Request	FY17 Recomm
Operations Funding						
General Fund	54,439,713	54,968,345	56,533,172	56,886,981	56,724,344	57,954,104
Cash Fund	3,379,609	4,445,306	4,446,463	4,579,834	4,446,463	4,614,955
Federal Fund	2,323,450	229,581	229,581	107,021	229,581	109,511
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Operations	60,142,773	59,643,232	61,209,216	61,573,836	61,400,388	62,678,570
Aid Funding						
General Fund	0	0	0	0	0	0
Cash Fund	0	0	0	0	0	0
Federal Fund	877,777	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Aid Funding	877,777	0	0	0	0	0
Total Funding						
General Fund	54,439,713	54,968,345	56,533,172	56,886,981	56,724,344	57,954,104
Cash Fund	3,379,609	4,445,306	4,446,463	4,579,834	4,446,463	4,614,955
Federal Fund	3,201,227	229,581	229,581	107,021	229,581	109,511
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Program	61,020,549	59,643,232	61,209,216	61,573,836	61,400,388	62,678,570

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Program 205 - CARRIER ENFORCEMENT

PROGRAM DESCRIPTION:

Program 205 -The Carrier Enforcement Division is an essential component of the State Patrol's Field Services Division, playing an integral part in ensuring that Nebraska's highways remain safe for the motoring public. While the Division has undergone many changes from its inception in 1954 as the Department of Roads Scales Section, its primary statutory responsibilities are still "to promote public safety" and "to preserve and protect the state highways and bridges" from "immoderate and destructive use". The Division uses a multi-tiered approach in carrying out its responsibilities.

PROGRAM OBJECTIVES:

The Carrier Division's primary program objectives focus on the following:

- **Preservation of Highways and Bridges.**
- **Assure the Safe Operation of Commercial Motor Vehicles.**
- **Use of Technology to Improve Efficiency.**

PERFORMANCE MEASURES:

The Carrier Enforcement Division operates on performance based goals to accomplish its statutorily guided responsibilities. Where possible it sets clear goals and assigns performance measures down to the individual employee, all of which is based on their authority, skills, knowledge and assigned duties.

With a relative small accompaniment of personnel to cover the entire state, the Division is always evaluating its priorities and performance, to assure all personnel are assigned the proper duties and contribute to the accomplishment of the Division's goals as efficiently and effectively as possible.

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Program 205 - CARRIER ENFORCEMENT

Financial Data

	FY14 Actual	FY15 Approp	FY16 Request	FY16 Recomm	FY17 Request	FY17 Recomm
Operations Funding						
General Fund	0	0	0	0	0	0
Cash Fund	6,994,701	7,531,323	7,595,951	7,733,609	7,588,962	7,915,280
Federal Fund	2,525,430	2,201,961	2,201,961	2,286,473	2,201,961	2,352,293
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Operations	9,520,131	9,733,284	9,797,912	10,020,082	9,790,923	10,267,573
Aid Funding						
General Fund	0	0	0	0	0	0
Cash Fund	0	0	0	0	0	0
Federal Fund	48,600	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Aid Funding	48,600	0	0	0	0	0
Total Funding						
General Fund	0	0	0	0	0	0
Cash Fund	6,994,701	7,531,323	7,595,951	7,733,609	7,588,962	7,915,280
Federal Fund	2,574,030	2,201,961	2,201,961	2,286,473	2,201,961	2,352,293
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Program	9,568,731	9,733,284	9,797,912	10,020,082	9,790,923	10,267,573

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Program 325 - OPERATIONAL IMPROVEMENTS

PROGRAM DESCRIPTION:

Program 325 - Operational Improvements is the budgetary program which was implemented to maintain separate accounting and reporting of expenditures for the Public Safety Cash Fund.

PROGRAM OBJECTIVES:

As funds become available, the Superintendent of Law Enforcement and Public Safety is required to submit a proposed list of projects in writing to the Budget Division of the Department of Administrative Services, who forwards to the Governor for approval. The Nebraska State Patrol submits project requests as specified in the Federal Guide to Equitable Sharing. Equitably shared funds are used for law enforcement purposes only. Permissible uses as cited in the Guide are pre-approved for shared funds and property. We are not limited in the use of the property and funds regarding our Agency's drug enforcement program. However, among the following uses, priority is given to supporting community policing activities, training, and law enforcement operations.

PERFORMANCE MEASURES:

The Public Safety Cash Fund, which is contained within this program, provides funding as specified in the Federal Guide to Equitable Sharing with priority given to supporting community policing activities, training, and law enforcement operations. The Agency annually plans for projects and expenditures that meet the guidelines established.

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Program 325 - OPERATIONAL IMPROVEMENTS

Financial Data

	FY14 Actual	FY15 Approp	FY16 Request	FY16 Recomm	FY17 Request	FY17 Recomm
Operations Funding						
General Fund	0	0	0	0	0	0
Cash Fund	520,161	2,314,550	2,314,550	2,314,550	2,314,550	2,314,550
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Operations	520,161	2,314,550	2,314,550	2,314,550	2,314,550	2,314,550
Aid Funding						
General Fund	0	0	0	0	0	0
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Aid Funding	0	0	0	0	0	0
Total Funding						
General Fund	0	0	0	0	0	0
Cash Fund	520,161	2,314,550	2,314,550	2,314,550	2,314,550	2,314,550
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Program	520,161	2,314,550	2,314,550	2,314,550	2,314,550	2,314,550

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Program 575 - BYRNE GRANTS

PROGRAM DESCRIPTION:

Program 575 - Byrne Grants contains the expenditure information for the funds received under the federal Byrne Formula Grant Program.

PROGRAM OBJECTIVES:

Byrne Formula Grants are utilized to combat the use and manufacture of illegal drugs within the United States and more specifically, within Nebraska.

PERFORMANCE MEASURES:

Byrne Grants are the various drug task forces throughout the State of Nebraska. Included are the Rural Apprehension Program(RAP), Omaha Metrol Task Force, ThreeCorp task force, Wing Task Force, Compact for Apprehension of Narcotics Dealers and Offenders(CANDO), Special Narcotics Abuse Reduction Effort (SNARE).

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Program 575 - BYRNE GRANTS

Financial Data

	FY14 Actual	FY15 Approp	FY16 Request	FY16 Recomm	FY17 Request	FY17 Recomm
Operations Funding						
General Fund	0	0	0	0	0	0
Cash Fund	0	0	0	0	0	0
Federal Fund	320,154	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Operations	320,154	0	0	0	0	0
Aid Funding						
General Fund	0	0	0	0	0	0
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Aid Funding	0	0	0	0	0	0
Total Funding						
General Fund	0	0	0	0	0	0
Cash Fund	0	0	0	0	0	0
Federal Fund	320,154	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Program	320,154	0	0	0	0	0

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Program 630 - STATE CAPITOL SECURITY

PROGRAM DESCRIPTION:

Program 630 - Capitol Security provides for the security for all buildings and grounds owned or leased by the State of Nebraska in Lincoln, Nebraska, except the buildings and grounds described in the subsection (5) of state statute 81-1108.15.

PROGRAM OBJECTIVES:

The State Capitol Security Division is responsible for the daily security needs for all the buildings and grounds owned or leased by the State of Nebraska in the City of Lincoln, which is commonly referred to as the Capitol Complex.

PERFORMANCE MEASURES:

The Division continues to update and evaluate security equipment and technological advances to improve the security services that it provides. As the Capitol Complex area expands, so do the expectations and responsibilities of the Capitol Security Division.

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Program 630 - STATE CAPITOL SECURITY

Financial Data

	FY14 Actual	FY15 Approp	FY16 Request	FY16 Recomm	FY17 Request	FY17 Recomm
Operations Funding						
General Fund	153,781	253,704	253,704	253,704	253,704	253,704
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	898,266	999,186	1,037,186	1,032,874	1,037,186	1,055,088
Other Fund	0	0	0	0	0	0
Total Operations	1,052,048	1,252,890	1,290,890	1,286,578	1,290,890	1,308,792
Aid Funding						
General Fund	0	0	0	0	0	0
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Aid Funding	0	0	0	0	0	0
Total Funding						
General Fund	153,781	253,704	253,704	253,704	253,704	253,704
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	898,266	999,186	1,037,186	1,032,874	1,037,186	1,055,088
Other Fund	0	0	0	0	0	0
Total Program	1,052,048	1,252,890	1,290,890	1,286,578	1,290,890	1,308,792

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Program 850 - PUBLIC SAFETY COMM. SYSTEM

PROGRAM DESCRIPTION:

The Public Safety Communications System Program is established in the State Patrol to pay the Patrol's direct costs related to electronic communications: for mobile data computers and related software and hardware, for acquisition, operation and maintenance of subscriber and dispatcher equipment for the Statewide Radio System (SRS) and to provide the State Patrol's share of the funding to the DAS Office of Chief Information Officer for construction and management of the SRS's infrastructure.

PROGRAM OBJECTIVES:

The objective is to provide mobile electronic communications throughout the state of Nebraska, to enhance public safety, provide for efficient and effective enforcement of law, provide communications for emergency response, improve officer safety and provide interoperability between local, state and federal responders. The cornerstone of this program is the Statewide Radio System (SRS) which provides voice communications statewide for a number of state agencies and public power entities

PERFORMANCE MEASURES:

Performance measures for this program involve the development of statewide electronic communications, in particular the Statewide Radio System (SRS), to support public safety voice communications statewide. Subsequent to the initial construction of the SRS, performance measures include the refinement and adjustments to the SRS to improve coverage, capacity and reliability, improvements to the operational use of the SRS and interoperability with local and federal law enforcement agencies to support coordinated law enforcement efforts in Nebraska.

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Program 850 - PUBLIC SAFETY COMM. SYSTEM

Financial Data

	FY14 Actual	FY15 Approp	FY16 Request	FY16 Recomm	FY17 Request	FY17 Recomm
Operations Funding						
General Fund	1,268,408	1,354,772	1,354,772	1,361,135	1,354,772	280,488
Cash Fund	2,437,460	1,947,110	2,570,000	2,570,000	5,070,000	5,070,000
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Operations	3,705,867	3,301,882	3,924,772	3,931,135	6,424,772	5,350,488
Aid Funding						
General Fund	0	0	0	0	0	0
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Aid Funding	0	0	0	0	0	0
Total Funding						
General Fund	1,268,408	1,354,772	1,354,772	1,361,135	1,354,772	280,488
Cash Fund	2,437,460	1,947,110	2,570,000	2,570,000	5,070,000	5,070,000
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Program	3,705,867	3,301,882	3,924,772	3,931,135	6,424,772	5,350,488