

Agency 060 - NEBRASKA ETHANOL BOARD

STATUTORY AUTHORITY:

Statutory Authority and enabling language governing the Nebraska Ethanol Board (NEB) and its operations are contained in Chapter 66, Sections 1335-1348 of the Nebraska Revised Statutes. The NEB is a cash funded agency with approximately 90% of funding coming directly from the state's ethanol producers.

VISION:

The Nebraska Ethanol board envisions a growing and evolving industry in Nebraska. An industry that expands the number and quality of products to include food, feed, advanced bio fuels, chemicals and bio-science products. Growing Volatility in world energy markets and U.S. federal energy policy create the need for rapid technology advances, increased production efficiencies, use of alternative feed stocks, and the development of new, high-value co-products. The NEB envisions greater contributions to Nebraska's economy by adding value to new and under utilized agricultural commodities this increasing the industrial tax base of the state and providing stable, quality jobs for Nebraskans.

MISSION AND PRINCIPLES:

The NEB's mission is contained in statute. Simply stated, it directs the NEB to cooperate with the private sector to help create, maintain, and facilitate growth in ethanol production and allied industries. Methods to accomplish the mission are clearly defined: establish necessary procedures and processes to manufacture and market ethanol; promote its use as a partial replacement for imported oil; establish necessary procedures and processes to manufacture and market co-products; analyze marketing processes and procedures to assure market acceptance; sponsor appropriate research to develop industrial and commercial uses for ethanol and its coproducts; promote air quality programs; and influence federal legislation concerning ethanol.

GOALS:

Primary goals for the FY15-17 biennium include: 1) - Work with the bio-science and cellulosic ethanol communities to facilitate development of new, high value products at existing and future Nebraska production facilities. 2) - Continue to expand ethanol fuel markets by promoting and encouraging new fueling infrastructure (blender pumps) to accommodate fuel blends ranging from 15% to 85% ethanol. 3) - Inform and educate the motoring public on benefits and savings available with newly available fuel blends. 4) - Expand and enhance utilization of ethanol's co-products in Nebraska and the region.

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Financial Data

	FY14 Actual	FY15 Approp	FY16 Request	FY16 Recomm	FY17 Request	FY17 Recomm
Operations Funding						
General Fund	0	0	0	0	0	0
Cash Fund	542,265	644,967	698,138	680,332	723,348	663,316
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Operations	542,265	644,967	698,138	680,332	723,348	663,316
Aid Funding						
General Fund	0	0	0	0	0	0
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Aid Funding	0	0	0	0	0	0
Total Funding						
General Fund	0	0	0	0	0	0
Cash Fund	542,265	644,967	698,138	680,332	723,348	663,316
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Agency	542,265	644,967	698,138	680,332	723,348	663,316

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Program 516 - NE ETHANOL BOARD

PROGRAM DESCRIPTION:

The Nebraska Ethanol Board (NEB), Program 516, mission is contained in statute. Simply stated, it directs the NEB to cooperate with the private sector to help create, maintain, and facilitate growth in ethanol production and allied industries. Methods to accomplish the mission are clearly defined: establish procedures and processes to manufacture and market ethanol; promote its use as a partial replacement for imported oil; establish necessary procedures and processes to manufacture and market co-products; analyze processes and procedures to assure market acceptance; sponsor appropriate research to develop industrial and commercial uses for ethanol and its coproducts; promote air quality programs; and influence federal legislation.

PROGRAM OBJECTIVES:

Program objectives for the FY15-17 biennium include: 1) - Work with the bio-science and cellulosic ethanol communities to facilitate development of new, high value products at existing and future Nebraska production facilities. 2) - Continue work to expand Nebraska and regional ethanol fuel markets by promoting and encouraging new fueling infrastructure (blender pumps) to accommodate blends ranging from 15% to 85% ethanol. 3) - Inform and educate the motoring public on benefits and savings available with ethanol fuel blends. 4) - Continue work to enhance utilization of ethanol co-products in Nebraska and the region.

PERFORMANCE MEASURES:

Ethanol production and sales data provide quantifiable measures of program success in vital areas of the NEB missions. In FY13/14, Nebraska's ethanol industry recorded gross sales in excess of \$6.5 billion. With the recent start-up of the state's twenty-fourth production facility, that number is expected to surpass \$7 billion in FY15. To date, nearly \$6 billion in private funds have been invested in the state's twenty-four ethanol plants.

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Program 516 - NE ETHANOL BOARD

Financial Data

	FY14 Actual	FY15 Approp	FY16 Request	FY16 Recomm	FY17 Request	FY17 Recomm
Operations Funding						
General Fund	0	0	0	0	0	0
Cash Fund	542,265	644,967	698,138	680,332	723,348	663,316
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Operations	542,265	644,967	698,138	680,332	723,348	663,316
Aid Funding						
General Fund	0	0	0	0	0	0
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Aid Funding	0	0	0	0	0	0
Total Funding						
General Fund	0	0	0	0	0	0
Cash Fund	542,265	644,967	698,138	680,332	723,348	663,316
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Program	542,265	644,967	698,138	680,332	723,348	663,316