

Agency 050 - NEBRASKA STATE COLLEGES

STATUTORY AUTHORITY:

The Board of Trustees for the Nebraska State College System is a creation of the Nebraska State Constitution (see Article VII, Section 13) and is subject to statutory provisions contained in RRS 85-949 through 85-958 and RRS 85-301 through 85-327. The purpose of the Board of Trustees is to govern the Nebraska State Colleges.

VISION:

Chadron State College, Peru State College, and Wayne State College, along with the System Office and the Board of Trustees constitute the Nebraska State College System.

Working together with a unity of purpose:

- We will become a premier system of state colleges that will be recognized as centers for intellectual growth, cultural enlightenment, and economic development.
- We will serve as a model of collaborative educational excellence, setting standards for strengthening individuals and communities through knowledge, service, leadership, and global understanding, while paving the way for future generations.

MISSION AND PRINCIPLES:

The Nebraska State College System serves our students, communities and state by providing high quality, accessible educational opportunities.

Core Values

- Provide a stimulating, caring, and enriching learning experience.
- Meet the changing needs of our students and the state.
- Assure financial, programmatic, and geographic access to NSCS institutions.
- Maintain affordable tuition and fees.
- Provide opportunities for applied research.
- Foster cooperative ventures among NSCS institutions and other agencies and organizations.
- Emphasize participation in public service and service learning.
- Recruit and retain quality faculty and staff.

GOALS:

Goals are categorized under the following three priorities. Due to space limitations of the NBRRS, the goals are included in the supporting information.

Priority: Educational Excellence Throughout System

Priority: Financial Strength of the System

Priority: Greater System Prominence

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Financial Data

	FY14 Actual	FY15 Approp	FY16 Request	FY16 Recomm	FY17 Request	FY17 Recomm
Operations Funding						
General Fund	45,495,190	49,396,030	52,534,190	50,877,911	53,406,965	52,404,248
Cash Fund	31,172,057	33,199,918	33,199,918	33,199,918	33,199,918	33,199,918
Federal Fund	1,494,962	2,103,175	2,103,175	2,103,175	2,103,175	2,103,175
Revolving Fund	8,248,201	9,112,985	9,112,985	9,112,985	9,112,985	9,112,985
Other Fund	0	0	0	0	0	0
Total Operations	86,410,410	93,812,108	96,950,268	95,293,989	97,823,043	96,820,326
Aid Funding						
General Fund	366,265	0	0	0	0	0
Cash Fund	884,254	0	0	0	0	0
Federal Fund	42,987,869	44,636,523	44,636,523	44,636,523	44,636,523	44,636,523
Revolving Fund	480	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Aid Funding	44,238,867	44,636,523	44,636,523	44,636,523	44,636,523	44,636,523
Total Funding						
General Fund	45,861,455	49,396,030	52,534,190	50,877,911	53,406,965	52,404,248
Cash Fund	32,056,310	33,199,918	33,199,918	33,199,918	33,199,918	33,199,918
Federal Fund	44,482,831	46,739,698	46,739,698	46,739,698	46,739,698	46,739,698
Revolving Fund	8,248,681	9,112,985	9,112,985	9,112,985	9,112,985	9,112,985
Other Fund	0	0	0	0	0	0
Total Agency	130,649,277	138,448,631	141,586,791	139,930,512	142,459,566	141,456,849

Agency 050 - NEBRASKA STATE COLLEGES
Program 048 - OFFICE OF SECRETARY

PROGRAM DESCRIPTION:

This program used as a summary for the NSCS. Program description is provided in Program 50806.

PROGRAM OBJECTIVES:

This program used as a summary for the NSCS. Program objectives are provided in Program 50806.

PERFORMANCE MEASURES:

This program used as a summary for the NSCS. Program measures are provided in Program 50806.

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Program 048 - OFFICE OF SECRETARY

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