

Agency 005 - SUPREME COURT

STATUTORY AUTHORITY:

Article II Section 1 of the Nebraska Constitution states that the powers of state government shall be divided into three branches, the legislative, the executive and the judicial.

Article V Section 1 of the Nebraska Constitution further states "The Judicial power of the state shall be vested in a Supreme Court, an appellate court, district courts, county courts, in and for each county, with one or more judges for each county or with one judge for two or more counties, as the Legislature shall provide, and such other courts inferior to the Supreme Court as may be created by law."

VISION:

Equality before the Law

It is the goal of the Nebraska judicial branch to provide the citizens of Nebraska with an open, fair, efficient, and independent system for the advancement of justice under the law.

MISSION AND PRINCIPLES:

The judicial branch is designed to settle conflicts arising from the interpretation or application of the laws. In Nebraska, the laws are interpreted by a court system consisting of two levels: trial courts and appellate courts.

GOALS:

The goals of the Supreme Court have been outlined in previous Nebraska Judicial Branch Strategic Agendas and listed in brief below:

Goal 1: Providing Access to Swift, Fair Justice

Goal 2: Protecting Children and Vulnerable Adults

Goal 3: Addressing Community Safety

Goal 4: Being Accountable to the Public

Goal 5: Strengthening Communication with Citizens and Government

Goal 6: Regulating the Legal Profession

Agency 005 - SUPREME COURT

Financial Data

	FY14 Actual	FY15 Approp	FY16 Request	FY16 Recomm	FY17 Request	FY17 Recomm
Operations Funding						
General Fund	108,743,097	149,427,839	162,171,484	156,562,100	171,396,434	161,089,330
Cash Fund	11,400,741	13,071,001	13,805,100	12,612,547	13,234,048	12,695,980
Federal Fund	767,455	1,544,913	687,643	694,328	687,659	699,006
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Operations	120,911,293	164,043,753	176,664,227	169,868,975	185,318,141	174,484,316
Aid Funding						
General Fund	190,000	200,000	0	0	0	0
Cash Fund	774,903	820,000	820,000	820,000	820,000	820,000
Federal Fund	175,805	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Aid Funding	1,140,708	1,020,000	820,000	820,000	820,000	820,000
Total Funding						
General Fund	108,933,097	149,627,839	162,171,484	156,562,100	171,396,434	161,089,330
Cash Fund	12,175,644	13,891,001	14,625,100	13,432,547	14,054,048	13,515,980
Federal Fund	943,260	1,544,913	687,643	694,328	687,659	699,006
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Agency	122,052,001	165,063,753	177,484,227	170,688,975	186,138,141	175,304,316

Agency 005 - SUPREME COURT
Program 003 - SALARIES-SUP CT JUDGES

PROGRAM DESCRIPTION:

The Nebraska Supreme Court is the state's court of last resort. Its decisions are binding on all trial courts as well as the Nebraska Court of Appeals. The Nebraska Constitution provides that certain enumerated original actions, appeals of capital cases, and cases involving the constitutionality of a statute must go to the Supreme Court. Additionally, statutes provide for direct appeals to the Supreme Court bypassing the Court of Appeals, and for further review by the Supreme Court of cases heard originally by the Court of Appeals.

PROGRAM OBJECTIVES:

To provide for the salary and benefits of the Chief Justice and six Associate Justices of the Supreme Court.

PERFORMANCE MEASURES:

The Chief Justice represents the state at large and also serves as the executive head of the Nebraska Judicial Branch. The six Associate Justices represent the six Supreme Court districts within Nebraska. All members of the Supreme Court are subject to retention elections. The salaries of the justices are set by statute (Sec. 24-201.01).

Agency 005 - SUPREME COURT
Program 003 - SALARIES-SUP CT JUDGES

Financial Data

	FY14 Actual	FY15 Approp	FY16 Request	FY16 Recomm	FY17 Request	FY17 Recomm
Operations Funding						
General Fund	1,206,581	1,309,280	1,311,624	1,350,939	1,314,228	1,387,840
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Operations	1,206,581	1,309,280	1,311,624	1,350,939	1,314,228	1,387,840
Aid Funding						
General Fund	0	0	0	0	0	0
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Aid Funding	0	0	0	0	0	0
Total Funding						
General Fund	1,206,581	1,309,280	1,311,624	1,350,939	1,314,228	1,387,840
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Program	1,206,581	1,309,280	1,311,624	1,350,939	1,314,228	1,387,840

Agency 005 - SUPREME COURT
Program 004 - SAL-APPELLATE CT JUDGES

PROGRAM DESCRIPTION:

The Court of Appeals is Nebraska's intermediate appellate court. There are currently six judges who sit in panels or divisions of three judges each. The Nebraska Constitution guarantees each citizen the right of an appeal from a trial court to an appellate court. This court and the Supreme Court comprise the appellate courts in Nebraska. The Court of Appeals is generally the first court to hear appeals of judgments and orders in criminal, juvenile, civil, domestic relations, and probate matters. In addition, the Court of Appeals has appellate jurisdiction over decisions originating in a number of state administrative boards and agencies. Its determination of appeals is final unless the Nebraska Supreme Court agrees to hear the matter.

PROGRAM OBJECTIVES:

To provide for the salary and benefits of the six judges of the Court of Appeals.

PERFORMANCE MEASURES:

The six judges of the Court of Appeals represent the six Supreme Court districts within Nebraska. All members of the Court of Appeals are subject to retention elections. The salaries of the judges are set by statute (Sec. 24-1101). The current salary of a Court of Appeals Judge is set at 95% of a Supreme Court Justice.

Agency 005 - SUPREME COURT
Program 004 - SAL-APPELLATE CT JUDGES

Financial Data

	FY14 Actual	FY15 Approp	FY16 Request	FY16 Recomm	FY17 Request	FY17 Recomm
Operations Funding						
General Fund	959,659	1,078,036	1,080,045	1,111,200	1,082,317	1,141,019
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Operations	959,659	1,078,036	1,080,045	1,111,200	1,082,317	1,141,019
Aid Funding						
General Fund	0	0	0	0	0	0
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Aid Funding	0	0	0	0	0	0
Total Funding						
General Fund	959,659	1,078,036	1,080,045	1,111,200	1,082,317	1,141,019
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Program	959,659	1,078,036	1,080,045	1,111,200	1,082,317	1,141,019

Agency 005 - SUPREME COURT

Program 005 - RETIRED JUDGES SALARIES

PROGRAM DESCRIPTION:

This program provides for the per diem of assigned retired judges. The Supreme Court has the authority to assign retired judges to serve on any court in the state. Retired judges so assigned must indicate their willingness to serve.

PROGRAM OBJECTIVES:

Generally, retired judges are used in cases of vacancies on specific courts. However from time to time they have been used to relieve workload pressures on a specific bench or to cover illness or other extended absence of sitting judges.

PERFORMANCE MEASURES:

These funds are used solely for retired judges to fill in for vacancies as assigned by the Supreme Court. There are no performance measures for this program.

Agency 005 - SUPREME COURT
Program 005 - RETIRED JUDGES SALARIES

Financial Data

	FY14 Actual	FY15 Approp	FY16 Request	FY16 Recomm	FY17 Request	FY17 Recomm
Operations Funding						
General Fund	255,173	72,436	72,436	72,436	72,436	72,436
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Operations	255,173	72,436	72,436	72,436	72,436	72,436
Aid Funding						
General Fund	0	0	0	0	0	0
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Aid Funding	0	0	0	0	0	0
Total Funding						
General Fund	255,173	72,436	72,436	72,436	72,436	72,436
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Program	255,173	72,436	72,436	72,436	72,436	72,436

Agency 005 - SUPREME COURT

Program 006 - SAL-DIST & JUV JUDGES

PROGRAM DESCRIPTION:

District and separate juvenile courts were created by Article V, Section 1 and Article V Section 27 of the Nebraska Constitution. There are currently 56 district court judges. Voters in Omaha and Lincoln authorized the establishment of Separate Juvenile Courts in their respective cities in the November 8, 1966 election based upon 1959 enabling legislation passed by the Unicameral. Separate Juvenile Court judges now serve in counties having populations of seventy-five thousand or more. There are currently 11 separate juvenile judges sitting in Nebraska's three largest counties: five in Douglas, four in Lancaster and two in Sarpy.

PROGRAM OBJECTIVES:

To provide for the salary and benefits of all district court and separate juvenile court judges.

PERFORMANCE MEASURES:

District and separate juvenile court judges represent the 12 judicial districts within Nebraska. All district and separate juvenile court judges are subject to retention elections. The salaries of the judges are set by statute (Sec. 24-301.01). The current salary of a district or separate juvenile court judge is set at 92.5% of a Supreme Court Justice.

Agency 005 - SUPREME COURT
Program 006 - SAL-DIST & JUV JUDGES

Financial Data

	FY14 Actual	FY15 Approp	FY16 Request	FY16 Recomm	FY17 Request	FY17 Recomm
Operations Funding						
General Fund	10,666,001	11,533,997	11,556,429	11,918,601	11,581,353	12,253,424
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Operations	10,666,001	11,533,997	11,556,429	11,918,601	11,581,353	12,253,424
Aid Funding						
General Fund	0	0	0	0	0	0
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Aid Funding	0	0	0	0	0	0
Total Funding						
General Fund	10,666,001	11,533,997	11,556,429	11,918,601	11,581,353	12,253,424
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Program	10,666,001	11,533,997	11,556,429	11,918,601	11,581,353	12,253,424

Agency 005 - SUPREME COURT
Program 007 - SALARIES-COUNTY JUDGES

PROGRAM DESCRIPTION:

County courts were created by Article V, Section 1 of the Nebraska Constitution. There are currently 58 county court judges. These judges have jurisdiction over civil matters of less than \$52,000, misdemeanors, small claims and preliminary hearings in felony cases. County judges outside of Douglas, Lancaster and Sarpy County also act as juvenile judges. County court judges also have exclusive original jurisdiction in probate matters, guardianship and conservatorship cases, actions based on a violation of a city or village ordinance, and eminent domain proceedings. In addition, county court judges issue arrest and search warrants, issue protection orders, and preside over violation of protection order cases.

PROGRAM OBJECTIVES:

To provide for the salary and benefits of all county court judges.

PERFORMANCE MEASURES:

County court judges represent the 12 judicial districts within Nebraska. All county court judges are subject to retention elections. County court judge salaries are set by statute (Sec. 24-513). The current salary of a county court judge is set at 90% of a Supreme Court Justice.

Agency 005 - SUPREME COURT
Program 007 - SALARIES-COUNTY JUDGES

Financial Data

	FY14 Actual	FY15 Approp	FY16 Request	FY16 Recomm	FY17 Request	FY17 Recomm
Operations Funding						
General Fund	8,891,477	9,761,777	9,781,195	10,086,007	9,802,771	10,368,498
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Operations	8,891,477	9,761,777	9,781,195	10,086,007	9,802,771	10,368,498
Aid Funding						
General Fund	0	0	0	0	0	0
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Aid Funding	0	0	0	0	0	0
Total Funding						
General Fund	8,891,477	9,761,777	9,781,195	10,086,007	9,802,771	10,368,498
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Program	8,891,477	9,761,777	9,781,195	10,086,007	9,802,771	10,368,498

Agency 005 - SUPREME COURT

Program 052 - OPERATIONS

PROGRAM DESCRIPTION:

This umbrella program includes the appropriations for; Program 34 - Court Administration, Program 40 - State Law Library, Program 396 - County Court System, Program 399 - District Court Reporters, and Program 405 - Court of Appeals. Additional court activities are contained in Program 420 - State Specialized Court Operations and Program 570 - Computer Automation. The State Court Administrator has organizational oversight over most court programs within the umbrella program.

PROGRAM OBJECTIVES:

The basic objective of the activities contained in the umbrella program is to deliver court services and related functions to all citizens of Nebraska. More detail on objectives is given under each individual program.

PERFORMANCE MEASURES:

The goal of providing access to swift, fair justice to all Nebraska citizens is an overriding performance standard for the Administrative Office of the Courts. Further descriptions of performance measures are described under several individual programs contained in Program 052.

Agency 005 - SUPREME COURT
Program 052 - OPERATIONS

Financial Data

	FY14 Actual	FY15 Approp	FY16 Request	FY16 Recomm	FY17 Request	FY17 Recomm
Operations Funding						
General Fund	27,971,563	30,163,082	34,167,733	32,043,597	34,541,273	32,786,030
Cash Fund	1,532,449	1,655,998	1,801,646	1,678,434	1,801,969	1,697,684
Federal Fund	247,318	538,202	478,845	481,158	478,861	483,534
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Operations	29,751,329	32,357,282	36,448,224	34,203,189	36,822,103	34,967,248
Aid Funding						
General Fund	190,000	200,000	0	0	0	0
Cash Fund	774,903	820,000	820,000	820,000	820,000	820,000
Federal Fund	175,805	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Aid Funding	1,140,708	1,020,000	820,000	820,000	820,000	820,000
Total Funding						
General Fund	28,161,563	30,363,082	34,167,733	32,043,597	34,541,273	32,786,030
Cash Fund	2,307,352	2,475,998	2,621,646	2,498,434	2,621,969	2,517,684
Federal Fund	423,123	538,202	478,845	481,158	478,861	483,534
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Program	30,892,037	33,377,282	37,268,224	35,023,189	37,642,103	35,787,248

Agency 005 - SUPREME COURT

Program 067 - PROBATION SERVICES

PROGRAM DESCRIPTION:

This umbrella program includes the appropriations for Program 397 - Statewide Probation and Program 398 - Intensive Supervision Probation. This program along with Programs 235 - State Probation Contractual Services, portions of Program 420 - State Specialized Court Operations, Program 435 - Probation Community Corrections and a portion of Program 570 - Computer Automation comprise the budget for the Nebraska Probation System.

PROGRAM OBJECTIVES:

Statutorily, the Nebraska Probation System performs two vital roles. The first role is to conduct investigative reports for the courts, assisting courts in their decision-making regarding an offender's ultimate sentence or disposition. The second role is supervising juvenile and adult offenders in the community as per the dictates of their court probation orders via meaningful quality case management, community collaboration, and research-based supervision strategies.

PERFORMANCE MEASURES:

The Office of Probation Administration has transformed the probation system by using evidence-based practices and concentrating resources on those offenders that pose the greatest risk to community safety. A guiding principle for performance measurement has always been community safety.

**Agency 005 - SUPREME COURT
Program 067 - PROBATION SERVICES**

Financial Data

	FY14 Actual	FY15 Approp	FY16 Request	FY16 Recomm	FY17 Request	FY17 Recomm
Operations Funding						
General Fund	21,083,485	21,939,935	24,257,757	22,873,465	24,278,383	23,429,253
Cash Fund	555,351	947,332	580,000	580,000	580,000	580,000
Federal Fund	190,427	208,798	208,798	213,170	208,798	215,472
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Operations	21,829,263	23,096,065	25,046,555	23,666,635	25,067,181	24,224,725
Aid Funding						
General Fund	0	0	0	0	0	0
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Aid Funding	0	0	0	0	0	0
Total Funding						
General Fund	21,083,485	21,939,935	24,257,757	22,873,465	24,278,383	23,429,253
Cash Fund	555,351	947,332	580,000	580,000	580,000	580,000
Federal Fund	190,427	208,798	208,798	213,170	208,798	215,472
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Program	21,829,263	23,096,065	25,046,555	23,666,635	25,067,181	24,224,725

Agency 005 - SUPREME COURT
Program 235 - PROB CONTRACTUAL SERV

PROGRAM DESCRIPTION:

Program 235 is the budget for state probation services provided pursuant to contractual arrangements between the state and local political subdivisions. The program's objective is the delivery of services that a county may desire, which are not necessarily mandated by statute but are necessary for the successful implementation of county designated programs.

PROGRAM OBJECTIVES:

This program provides an avenue for counties to contract with the State Probation Administrator for the provision of certain desired services which are best delivered by experienced probation staff. Services have included supervision of offenders in specialized domestic violence units, adult presentence investigation, juvenile intake services, and juvenile pre-adjudication electronic monitoring.

PERFORMANCE MEASURES:

There are no specific performance measures for this program. However, continued interest in the agreements shows that Probation personnel are successfully providing a service still requested by the counties.

Agency 005 - SUPREME COURT
Program 235 - PROB CONTRACTUAL SERV

Financial Data

	FY14 Actual	FY15 Approp	FY16 Request	FY16 Recomm	FY17 Request	FY17 Recomm
Operations Funding						
General Fund	0	0	0	0	0	0
Cash Fund	370,922	945,565	947,952	955,157	948,012	961,039
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Operations	370,922	945,565	947,952	955,157	948,012	961,039
Aid Funding						
General Fund	0	0	0	0	0	0
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Aid Funding	0	0	0	0	0	0
Total Funding						
General Fund	0	0	0	0	0	0
Cash Fund	370,922	945,565	947,952	955,157	948,012	961,039
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Program	370,922	945,565	947,952	955,157	948,012	961,039

Agency 005 - SUPREME COURT

Program 420 - SPECIALIZED COURT OPERATIONS

PROGRAM DESCRIPTION:

Problem-solving courts were created to interrupt the cycle of addiction and criminal behavior through a model designed to be a proactive, cost effective alternative to traditional court procedures. These programs seek to address the underlying factors, such as substance abuse, that lead to crime. Problem-solving courts include graduated sanctions and rewards, treatment services, close court monitoring, and supervision of progress. Educational or vocational counseling is added as appropriate with requirements established by each local jurisdiction.

PROGRAM OBJECTIVES:

Problem-solving courts have a goal of improving community safety. By reducing the need for outcomes such as incarceration and frequent court appearances for drug offenders, public safety is increased and judicial resources are used effectively.

PERFORMANCE MEASURES:

Problem-solving courts nationwide have been shown to be an effective means of, as described earlier, improving community safety. A recent evaluation of Nebraska's problem solving courts showed that they also have been effective. The Supreme Court recently received a Federal grant to help develop state-wide standards for Nebraska's problem-solving courts.

Agency 005 - SUPREME COURT
Program 420 - SPECIALIZED COURT OPERATIONS

Financial Data

	FY14 Actual	FY15 Approp	FY16 Request	FY16 Recomm	FY17 Request	FY17 Recomm
Operations Funding						
General Fund	1,847,957	2,282,086	2,587,390	2,328,729	2,588,338	2,363,549
Cash Fund	0	190,215	0	0	0	0
Federal Fund	328,557	368,878	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Operations	2,176,513	2,841,179	2,587,390	2,328,729	2,588,338	2,363,549
Aid Funding						
General Fund	0	0	0	0	0	0
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Aid Funding	0	0	0	0	0	0
Total Funding						
General Fund	1,847,957	2,282,086	2,587,390	2,328,729	2,588,338	2,363,549
Cash Fund	0	190,215	0	0	0	0
Federal Fund	328,557	368,878	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Program	2,176,513	2,841,179	2,587,390	2,328,729	2,588,338	2,363,549

Agency 005 - SUPREME COURT

Program 435 - COMMUNITY CORRECTIONS

PROGRAM DESCRIPTION:

Program 435 was established by LB 46, 2003. The bill, better known as the Community Corrections Act, established the Probation Program Cash Fund and created enrollment and programming fees to be deposited in the fund. The fees are to augment operational or personnel costs associated with the development, implementation, and evaluation of enhanced probation- based services and to purchase services to provide such programs aimed at enhancing adult probationer supervision in the community and treatment needs of probationers.

PROGRAM OBJECTIVES:

With the implementation of the Community Corrections Act came the development of Community-Based supervision programs and services created to carry out the intent of the Legislature by developing and implementing alternatives to incarceration. Encompassing a public safety approach to case management, offenders are prioritized for supervision and treatment services according to their risk to reoffend. Research around evidence-based practices in community corrections serves as the foundation for managing offenders, providing the greatest opportunity for recidivism reduction, maximizing the use of tax dollars and providing safe communities.

PERFORMANCE MEASURES:

See umbrella Program 067 for performance measures.

Agency 005 - SUPREME COURT
Program 435 - COMMUNITY CORRECTIONS

Financial Data

	FY14 Actual	FY15 Approp	FY16 Request	FY16 Recomm	FY17 Request	FY17 Recomm
Operations Funding						
General Fund	35,861,203	71,287,210	77,356,875	74,777,126	86,135,335	77,287,281
Cash Fund	4,189,733	4,973,708	5,758,708	4,973,708	5,150,708	4,973,708
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Operations	40,050,935	76,260,918	83,115,583	79,750,834	91,286,043	82,260,989
Aid Funding						
General Fund	0	0	0	0	0	0
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Aid Funding	0	0	0	0	0	0
Total Funding						
General Fund	35,861,203	71,287,210	77,356,875	74,777,126	86,135,335	77,287,281
Cash Fund	4,189,733	4,973,708	5,758,708	4,973,708	5,150,708	4,973,708
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Program	40,050,935	76,260,918	83,115,583	79,750,834	91,286,043	82,260,989

Agency 005 - SUPREME COURT

Program 570 - COMPUTER AUTOMATION

PROGRAM DESCRIPTION:

Program 570 is the primary budget for the Supreme Court's information technology (IT) function. The foremost court IT system is the integrated case and financial management system for trial courts in Nebraska known as the Judicial User System To Improve Court Efficiency (JUSTICE).

The fund is also used to support the companion appellate courts' case management system referred to as Supreme Court and Court of Appeals Legal Entries System (SCCALES).

The foremost Probation IT system is the Nebraska Probation Application for Community Safety (NPACS). NPACS is a case management system used by Probation administrative and field staff statewide.

PROGRAM OBJECTIVES:

The objective of the fund established under Program 570 is to support computer automation geared to increasing the efficiency of the judicial branch, encouraging good case management for both service and statistical purposes, and to keep the branch up-to-date in a constantly evolving technological environment.

This involves continuous work to provide hardware and software to branch administration and statewide offices, as well as investing in programs to increase access to information and services for the public and other stakeholders of the judiciary.

PERFORMANCE MEASURES:

Please refer to the Supreme Court Technology Plan

<http://supremecourt.ne.gov/sites/court.cdc.nol.org/files/reports/courts/strategic-plan-05172012.pdf>

Strategic Plan Benchmark Status

http://supremecourt.ne.gov/sites/supremecourt.ne.gov/files/reports/courts/Strategic_plan_status_December_2013.xls

Agency 005 - SUPREME COURT
Program 570 - COMPUTER AUTOMATION

Financial Data

	FY14 Actual	FY15 Approp	FY16 Request	FY16 Recomm	FY17 Request	FY17 Recomm
Operations Funding						
General Fund	0	0	0	0	0	0
Cash Fund	4,752,286	4,358,183	4,716,794	4,425,248	4,753,359	4,483,549
Federal Fund	1,154	429,035	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Operations	4,753,440	4,787,218	4,716,794	4,425,248	4,753,359	4,483,549
Aid Funding						
General Fund	0	0	0	0	0	0
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Aid Funding	0	0	0	0	0	0
Total Funding						
General Fund	0	0	0	0	0	0
Cash Fund	4,752,286	4,358,183	4,716,794	4,425,248	4,753,359	4,483,549
Federal Fund	1,154	429,035	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Program	4,753,440	4,787,218	4,716,794	4,425,248	4,753,359	4,483,549