

# Agency 046 - DEPT OF CORRECTIONAL SERVICES

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## **STATUTORY AUTHORITY:**

Nebraska Revised Statutes § 83-171 and 83-901 established the Nebraska Department of Correctional Service (NDCS) as an independent agency of state government with responsibility for the custody, control, study, care, discipline, training, and the correctional treatment and rehabilitation of persons committed to state correctional institutions, and to supervise persons placed on parole by the Nebraska Board of Parole.

## **VISION:**

In 2004 the Department brought together individuals from within and outside of the Department to develop the current Vision points. Staff from the Department joined with members of the community to work together to identify core values that represent the basic beliefs that the Nebraska Department of Correctional Services embraces to meet its responsibility to inmates and staff.

## **MISSION AND PRINCIPLES:**

The mission of the Nebraska Department of Correctional Services is to serve and protect the public by providing control, humane care, and program opportunities for those individuals placed in its custody and supervision, thereby facilitating their return to society as responsible persons.

## **GOALS:**

The Committee for the Department of the Statewide Correctional Services Plan of 1974 established the primary goal of corrections in Nebraska to be the successful reintegration of the inmate into the community, through functional and realistic programming, while providing for the protection of society.

# Agency 046 - DEPT OF CORRECTIONAL SERVICES

## Financial Data

	FY14 Actual	FY15 Approp	FY16 Request	FY16 Recomm	FY17 Request	FY17 Recomm
<b>Operations Funding</b>						
General Fund	174,753,209	181,813,346	213,522,353	201,759,523	216,155,632	207,526,202
Cash Fund	2,285,190	2,197,373	2,581,873	2,581,873	2,581,873	2,581,873
Federal Fund	1,475,368	1,751,929	1,751,929	1,770,292	1,751,929	1,781,423
Revolving Fund	14,929,794	18,580,670	18,580,670	18,783,667	18,580,670	18,924,004
Other Fund	0	0	0	0	0	0
<b>Total Operations</b>	<b>193,443,561</b>	<b>204,343,318</b>	<b>236,436,825</b>	<b>224,895,355</b>	<b>239,070,104</b>	<b>230,813,502</b>
<b>Aid Funding</b>						
General Fund	0	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Aid Funding</b>	<b>0</b>	<b>3,500,000</b>	<b>3,500,000</b>	<b>3,500,000</b>	<b>3,500,000</b>	<b>3,500,000</b>
<b>Total Funding</b>						
General Fund	174,753,209	185,313,346	217,022,353	205,259,523	219,655,632	211,026,202
Cash Fund	2,285,190	2,197,373	2,581,873	2,581,873	2,581,873	2,581,873
Federal Fund	1,475,368	1,751,929	1,751,929	1,770,292	1,751,929	1,781,423
Revolving Fund	14,929,794	18,580,670	18,580,670	18,783,667	18,580,670	18,924,004
Other Fund	0	0	0	0	0	0
<b>Total Agency</b>	<b>193,443,561</b>	<b>207,843,318</b>	<b>239,936,825</b>	<b>228,395,355</b>	<b>242,570,104</b>	<b>234,313,502</b>

**Agency 046 - DEPT OF CORRECTIONAL SERVICES**  
**Program 200 - ADULT OPERATIONS**

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**PROGRAM DESCRIPTION:**

This program is a summary appropriations program for the Department of Correctional Services.

**PROGRAM OBJECTIVES:**

Program 200 is the umbrella program for the Department of Correctional Services operational programs. Funds are appropriated to program 200 and allocated administratively to the facilities and central administration programs.

**PERFORMANCE MEASURES:**

Citizens rightfully demand the highest level of public services and expect the Nebraska Department of Correctional Services (NDCS) to use tax dollars to enhance public safety. NDCS has the responsibility to ensure programs further public safety and are operated cost-effectively. In order to meet this responsibility, NDCS has identified several key performance measures that provide a method to evaluate core functions within the Department.

**Agency 046 - DEPT OF CORRECTIONAL SERVICES**  
**Program 200 - ADULT OPERATIONS**

**Financial Data**

	<b>FY14 Actual</b>	<b>FY15 Approp</b>	<b>FY16 Request</b>	<b>FY16 Recomm</b>	<b>FY17 Request</b>	<b>FY17 Recomm</b>
<b>Operations Funding</b>						
General Fund	174,672,714	180,241,431	211,787,879	200,131,081	214,421,158	205,855,874
Cash Fund	2,014,958	1,741,500	2,126,000	2,126,000	2,126,000	2,126,000
Federal Fund	1,465,168	1,751,929	1,751,929	1,770,292	1,751,929	1,781,423
Revolving Fund	14,929,794	18,580,670	18,580,670	18,783,667	18,580,670	18,924,004
Other Fund	0	0	0	0	0	0
<b>Total Operations</b>	<b>193,082,634</b>	<b>202,315,530</b>	<b>234,246,478</b>	<b>222,811,040</b>	<b>236,879,757</b>	<b>228,687,301</b>
<b>Aid Funding</b>						
General Fund	0	0	0	0	0	0
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Aid Funding</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Funding</b>						
General Fund	174,672,714	180,241,431	211,787,879	200,131,081	214,421,158	205,855,874
Cash Fund	2,014,958	1,741,500	2,126,000	2,126,000	2,126,000	2,126,000
Federal Fund	1,465,168	1,751,929	1,751,929	1,770,292	1,751,929	1,781,423
Revolving Fund	14,929,794	18,580,670	18,580,670	18,783,667	18,580,670	18,924,004
Other Fund	0	0	0	0	0	0
<b>Total Program</b>	<b>193,082,634</b>	<b>202,315,530</b>	<b>234,246,478</b>	<b>222,811,040</b>	<b>236,879,757</b>	<b>228,687,301</b>

# Agency 046 - DEPT OF CORRECTIONAL SERVICES

## Program 214 - VOCATIONAL LIFE SKILLS PROGRAM

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### **PROGRAM DESCRIPTION:**

Established in accordance with Nebraska Revised Statutes § 83-903, (2014), the Nebraska Department of Correctional Services (NDCS) provides reentry services to inmates, parolees, probationers and former inmates.

### **PROGRAM OBJECTIVES:**

The division reports to the Deputy Director of Programs & Community Services of the Agency. The Reentry Division of Programs & Community Services provides coordination and supervision to other departments and programs throughout the NDCS.

### **PERFORMANCE MEASURES:**

The department will adopt and promulgate rules and regulations, including a plan for evaluating the effectiveness of programs, services, and training that receive funding and a reporting process for aid recipients. The reentry program administrator reports quarterly to the Governor and the Clerk of the Legislature beginning October 1, 2014, on the distribution and use of the aid distributed under the Vocational and Life Skills Program, including how many individuals received programming, the types of programming, the cost per individual for each program, service, or training provided, how many individuals successfully completed their programming, and information on any funds that have not been used.

**Agency 046 - DEPT OF CORRECTIONAL SERVICES**  
**Program 214 - VOCATIONAL LIFE SKILLS PROGRAM**

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**Financial Data**

	<b>FY14 Actual</b>	<b>FY15 Approp</b>	<b>FY16 Request</b>	<b>FY16 Recomm</b>	<b>FY17 Request</b>	<b>FY17 Recomm</b>
<b>Operations Funding</b>						
General Fund	0	1,500,000	1,662,559	1,556,527	1,662,559	1,598,413
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Operations</b>	<b>0</b>	<b>1,500,000</b>	<b>1,662,559</b>	<b>1,556,527</b>	<b>1,662,559</b>	<b>1,598,413</b>
<b>Aid Funding</b>						
General Fund	0	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Aid Funding</b>	<b>0</b>	<b>3,500,000</b>	<b>3,500,000</b>	<b>3,500,000</b>	<b>3,500,000</b>	<b>3,500,000</b>
<b>Total Funding</b>						
General Fund	0	5,000,000	5,162,559	5,056,527	5,162,559	5,098,413
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Program</b>	<b>0</b>	<b>5,000,000</b>	<b>5,162,559</b>	<b>5,056,527</b>	<b>5,162,559</b>	<b>5,098,413</b>

**Agency 046 - DEPT OF CORRECTIONAL SERVICES**  
**Program 367 - COMMUNITY-BASED SERVICES**

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**PROGRAM DESCRIPTION:**

The Department of Correctional Services is appropriated cash funding authority for fees collected from those offenders under parole supervision. The fee is \$25 per month per parolee. These fees are collected and expended from the Parole Program cash fund. (Fund 24610).

**PROGRAM OBJECTIVES:**

To facilitate re-entry by providing funding for parolee assistance programs including parolee education, cognitive workbooks, other tools to assist the parolee with transition, and for training of officers on evidenced based practices. Such funding shall be generated from parole programming fees paid by the parolees.

**PERFORMANCE MEASURES:**

To ensure funds are spent in a useful and equitable manner for parolee programs.

**Agency 046 - DEPT OF CORRECTIONAL SERVICES**  
**Program 367 - COMMUNITY-BASED SERVICES**

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**Financial Data**

	<b>FY14 Actual</b>	<b>FY15 Approp</b>	<b>FY16 Request</b>	<b>FY16 Recomm</b>	<b>FY17 Request</b>	<b>FY17 Recomm</b>
<b>Operations Funding</b>						
General Fund	0	0	0	0	0	0
Cash Fund	267,682	455,873	455,873	455,873	455,873	455,873
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Operations</b>	<b>267,682</b>	<b>455,873</b>	<b>455,873</b>	<b>455,873</b>	<b>455,873</b>	<b>455,873</b>
<b>Aid Funding</b>						
General Fund	0	0	0	0	0	0
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Aid Funding</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Funding</b>						
General Fund	0	0	0	0	0	0
Cash Fund	267,682	455,873	455,873	455,873	455,873	455,873
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Program</b>	<b>267,682</b>	<b>455,873</b>	<b>455,873</b>	<b>455,873</b>	<b>455,873</b>	<b>455,873</b>

**Agency 046 - DEPT OF CORRECTIONAL SERVICES**  
**Program 575 - BYRNE GRANTS**

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**PROGRAM DESCRIPTION:**

NDCS has used Byrne Grants to maintain various programs related to the data management, development, and tracking to aid in drug interdiction. This includes funds for treatment, implementation of a drug testing program, creation of a random testing program for parolees, creation of canine units to assist with drug interdiction, and most recently data management of various elements to assist staff in monitoring inmate activities.

**PROGRAM OBJECTIVES:**

Byrne Funds grants are received from the Federal Government through the Nebraska Commission on Law Enforcement and Criminal Justice (Crime Commission). Currently, these funds enable the Department to gather data and enhance the usability of data to assist staff in monitoring inmate activities.

**PERFORMANCE MEASURES:**

Performance measures for this program are included in Program 200.

**Agency 046 - DEPT OF CORRECTIONAL SERVICES**  
**Program 575 - BYRNE GRANTS**

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**Financial Data**

	<b>FY14 Actual</b>	<b>FY15 Approp</b>	<b>FY16 Request</b>	<b>FY16 Recomm</b>	<b>FY17 Request</b>	<b>FY17 Recomm</b>
<b>Operations Funding</b>						
General Fund	0	0	0	0	0	0
Cash Fund	2,550	0	0	0	0	0
Federal Fund	10,200	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Operations</b>	<b>12,750</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Aid Funding</b>						
General Fund	0	0	0	0	0	0
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Aid Funding</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Funding</b>						
General Fund	0	0	0	0	0	0
Cash Fund	2,550	0	0	0	0	0
Federal Fund	10,200	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Program</b>	<b>12,750</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Agency 046 - DEPT OF CORRECTIONAL SERVICES**  
**Program 725 - BUILDING DEPRECIATION**

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**PROGRAM DESCRIPTION:**

This program includes all funding for depreciation expense for the Nebraska Department of Correctional Services. This program contains funding for both LB1100 depreciation expenses and LB530 depreciation expenses, if assessed. LB1100 was eliminated with the passage of LB380 in 2011.

**PROGRAM OBJECTIVES:**

To provide funding to 309 Task Force for Building Renewal, both for LB1100 projects and LB530 depreciation expenses related to rental fees of space.

**PERFORMANCE MEASURES:**

There are no performance measures for this program. Adult Parole rents space in a number of cities for their parole officers, and the Staff Training Academy (STA) leases space in the Whitehall Campus (LB530 depreciation if a state building).

**Agency 046 - DEPT OF CORRECTIONAL SERVICES**  
**Program 725 - BUILDING DEPRECIATION**

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**Financial Data**

	<b>FY14 Actual</b>	<b>FY15 Approp</b>	<b>FY16 Request</b>	<b>FY16 Recomm</b>	<b>FY17 Request</b>	<b>FY17 Recomm</b>
<b>Operations Funding</b>						
General Fund	80,495	71,915	71,915	71,915	71,915	71,915
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Operations</b>	<b>80,495</b>	<b>71,915</b>	<b>71,915</b>	<b>71,915</b>	<b>71,915</b>	<b>71,915</b>
<b>Aid Funding</b>						
General Fund	0	0	0	0	0	0
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Aid Funding</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Funding</b>						
General Fund	80,495	71,915	71,915	71,915	71,915	71,915
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Program</b>	<b>80,495</b>	<b>71,915</b>	<b>71,915</b>	<b>71,915</b>	<b>71,915</b>	<b>71,915</b>