

# Agency 034 - NEBRASKA LIBRARY COMMISSION

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## **STATUTORY AUTHORITY:**

The Nebraska Library Commission's statutory authority is set forth under Article 4, Chapter 51 of Reissue Revised Statutes of Nebraska. In addition to the powers granted in Chapter 51, state statutes provide that the Commission is the state agency designated to receive federal library program funds appropriated through the Library Services and Technology Act (LSTA).

## **VISION:**

Accessible, affordable, reliable, progressive and equitable library services for all Nebraskans regardless of their economic status and geographic location.

## **MISSION AND PRINCIPLES:**

Statewide promotion, development and coordination of library and information services. As the state library agency, the Commission is an advocate for the library and information service needs of all Nebraskans.

## **GOALS:**

1. All Nebraskans will benefit from lifelong learning and cultural enrichment delivered through library programs and services.
2. Library staff and supporters will have the tools and skills to provide and sustain needed programs and services to their target audiences.
3. The Nebraska Library Commission promotes library services statewide and collaborates with libraries to effectively market their programs, their services, and their value to the community.

# Agency 034 - NEBRASKA LIBRARY COMMISSION

## Financial Data

	FY14 Actual	FY15 Approp	FY16 Request	FY16 Recomm	FY17 Request	FY17 Recomm
<b>Operations Funding</b>						
General Fund	2,313,193	2,569,572	2,597,934	2,656,372	2,622,665	2,725,022
Cash Fund	62,561	94,085	94,085	94,851	94,085	95,581
Federal Fund	1,216,815	900,375	900,375	932,220	900,375	956,504
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Operations</b>	<b>3,592,570</b>	<b>3,564,032</b>	<b>3,592,394</b>	<b>3,683,443</b>	<b>3,617,125</b>	<b>3,777,107</b>
<b>Aid Funding</b>						
General Fund	1,002,483	1,209,240	1,628,470	1,217,727	1,656,850	1,217,897
Cash Fund	13,441	0	0	0	0	0
Federal Fund	808,028	611,395	611,395	611,395	611,395	611,395
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Aid Funding</b>	<b>1,823,952</b>	<b>1,820,635</b>	<b>2,239,865</b>	<b>1,829,122</b>	<b>2,268,245</b>	<b>1,829,292</b>
<b>Total Funding</b>						
General Fund	3,315,676	3,778,812	4,226,404	3,874,099	4,279,515	3,942,919
Cash Fund	76,003	94,085	94,085	94,851	94,085	95,581
Federal Fund	2,024,844	1,511,770	1,511,770	1,543,615	1,511,770	1,567,899
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Agency</b>	<b>5,416,523</b>	<b>5,384,667</b>	<b>5,832,259</b>	<b>5,512,565</b>	<b>5,885,370</b>	<b>5,606,399</b>

# Agency 034 - NEBRASKA LIBRARY COMMISSION

## Program 252 - LIBRARY OPERATIONS

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### **PROGRAM DESCRIPTION:**

Statewide Library and Information Services (Library Operations) includes the following components: Agency Support Services, Library Data Services, Computer Services, Public Information and Communication, Information Services, Cataloging Services, Government Information Services / Nebraska Publications Clearinghouse, Technology & Access Services, Talking Book and Braille Services, and Library Development.

### **PROGRAM OBJECTIVES:**

Goal 1: All Nebraskans will benefit from life-long learning and cultural enrichment delivered through their library programs and services.

Goal 2: Library staff and supporters will have the tools and skills to provide and sustain needed programs and services to their target audiences.

Goal 3: The Nebraska Library Commission promotes library services statewide and collaborates with libraries to effectively market their programs, their services, and their value to the community.

### **PERFORMANCE MEASURES:**

The Nebraska Library Commission collects data for each of its major service units including Reference and Information Services, Government Information Services / Nebraska Publications Clearinghouse, Talking Book and Braille Service, and Technology and Access Services. Performance data includes transactions as well as testimonials from service users.

**Agency 034 - NEBRASKA LIBRARY COMMISSION**  
**Program 252 - LIBRARY OPERATIONS**

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**Financial Data**

	<b>FY14 Actual</b>	<b>FY15 Approp</b>	<b>FY16 Request</b>	<b>FY16 Recomm</b>	<b>FY17 Request</b>	<b>FY17 Recomm</b>
<b>Operations Funding</b>						
General Fund	2,236,498	2,569,572	2,597,934	2,656,372	2,622,665	2,725,022
Cash Fund	62,561	94,085	94,085	94,851	94,085	95,581
Federal Fund	1,216,815	900,375	900,375	932,220	900,375	956,504
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Operations</b>	<b>3,515,875</b>	<b>3,564,032</b>	<b>3,592,394</b>	<b>3,683,443</b>	<b>3,617,125</b>	<b>3,777,107</b>
<b>Aid Funding</b>						
General Fund	-309	0	0	0	0	0
Cash Fund	13,441	0	0	0	0	0
Federal Fund	250,523	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Aid Funding</b>	<b>263,655</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Funding</b>						
General Fund	2,236,189	2,569,572	2,597,934	2,656,372	2,622,665	2,725,022
Cash Fund	76,003	94,085	94,085	94,851	94,085	95,581
Federal Fund	1,467,339	900,375	900,375	932,220	900,375	956,504
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Program</b>	<b>3,779,531</b>	<b>3,564,032</b>	<b>3,592,394</b>	<b>3,683,443</b>	<b>3,617,125</b>	<b>3,777,107</b>

# Agency 034 - NEBRASKA LIBRARY COMMISSION

## Program 302 - LIBRARY DEVELOPMENT

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### **PROGRAM DESCRIPTION:**

The Government Aid Program (library development) provides state and federal (Library Services and Technology Act) aid funds to improve local and regional library services. This goal is met, in part, by increasing access to library services through expansion of library service units, encouraging cooperation and partnerships among all types of libraries, and strengthening the operations, facilities and resources of libraries. The major aid packages are Nebraska Library Lender Compensation, Public Library Aid, Regional Library Systems, NebraskAccess, Continuing Education and Training Grants, Youth Grants for Excellence, Library Improvement Grants (LSTA), and Nebraska eReads (funding to public libraries for purchase of eBooks and digital audiobooks).

### **PROGRAM OBJECTIVES:**

1. Promote resource sharing among Nebraska libraries.
2. Improve the services and resources of libraries.
3. Support library development for service effectiveness.
4. Promote and support regional library system service development.
5. Provide online information and educational resources.
6. Improve the competencies and effectiveness of library personnel and library boards.
7. Improve library services to children and young adults.

### **PERFORMANCE MEASURES:**

The Library Commission collects data for the major components of the library development program. Public libraries submit annual statistics that are compiled for state and national reporting. Regional library systems provide bi-monthly and annual reports. Database usage is compiled for NebraskAccess subscription services. Collection statistics and downloads are recorded for Nebraska eReads. Lender Compensation (interlibrary loans) are compiled for quarterly payments. In addition, the Library Commission collects testimonials from libraries and from library customers about Commission programs and services. The Commission's annual report includes extensive coverage of Library Commission programs and services for each fiscal year.

**Agency 034 - NEBRASKA LIBRARY COMMISSION**  
**Program 302 - LIBRARY DEVELOPMENT**

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**Financial Data**

	<b>FY14 Actual</b>	<b>FY15 Approp</b>	<b>FY16 Request</b>	<b>FY16 Recomm</b>	<b>FY17 Request</b>	<b>FY17 Recomm</b>
<b>Operations Funding</b>						
General Fund	76,695	0	0	0	0	0
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Operations</b>	<b>76,695</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Aid Funding</b>						
General Fund	1,002,792	1,209,240	1,628,470	1,217,727	1,656,850	1,217,897
Cash Fund	0	0	0	0	0	0
Federal Fund	557,505	611,395	611,395	611,395	611,395	611,395
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Aid Funding</b>	<b>1,560,297</b>	<b>1,820,635</b>	<b>2,239,865</b>	<b>1,829,122</b>	<b>2,268,245</b>	<b>1,829,292</b>
<b>Total Funding</b>						
General Fund	1,079,487	1,209,240	1,628,470	1,217,727	1,656,850	1,217,897
Cash Fund	0	0	0	0	0	0
Federal Fund	557,505	611,395	611,395	611,395	611,395	611,395
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Program</b>	<b>1,636,992</b>	<b>1,820,635</b>	<b>2,239,865</b>	<b>1,829,122</b>	<b>2,268,245</b>	<b>1,829,292</b>