

Agency 031 - MILITARY DEPARTMENT

STATUTORY AUTHORITY:

1. Section 14, Article IV and Article XIV, Constitution of Nebraska provides for the Militia, its personnel, organization and discipline.
2. R.R.S. 55-101 through 55-180 (Military Code) provides regulations for the control, equipment organization and command of the Nebraska National Guard.
3. R.R.S. 55-201 through 55-218 (State Guard) provides the regulation for the operation of the Nebraska State Guard.
4. R.R.S. 81-829.31,81-829.36-81.829.75 (Nebraska Emergency Management Act) provides for disaster and emergency management operations.
5. R.R.S. 85-505 through 85-508 provides a Tuition Assistance Program for members of the Nebraska National Guard.

VISION:

Foster strong relationships advocating for and recognizing operationally relevant National Guard force structure and Nebraska Military Department/Nebraska Emergency Management Agency capabilities which present in support of worldwide Combatant Commander's priorities, enabled to respond to needs in the homeland, and deliver a sense of purpose to our service members, our employees, our families and our employers.

MISSION AND PRINCIPLES:

The Nebraska Military Department strives for a professional and safe work environment that promotes diversity and equal and fair opportunities for all members. The Nebraska National Guard (Army and Air) meets readiness goals in support of national security requirements and responds to state emergencies with a well trained, led and equipped-force. The Nebraska Emergency Management Agency serves to reduce the vulnerability of the citizens and communities of the State in the event of a natural or man-made disaster, terrorist threat, or attack by identifying the threat and coordinating efficient use of resources to mitigate risk. We prepare and deliver combat ready forces in defense of our nation and stand ready to protect the health, safety and welfare of the citizens of the state.

GOALS:

ENDURING PRIORITIES

- **Our Total Force**
- **Our Families**
- **Our Communities**
- **Integrated Emergency Management and Homeland Security Activities**

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Financial Data

	FY14 Actual	FY15 Approp	FY16 Request	FY16 Recomm	FY17 Request	FY17 Recomm
Operations Funding						
General Fund	4,106,367	4,276,279	4,517,402	4,401,865	4,456,402	4,476,066
Cash Fund	558,576	930,623	930,623	941,020	930,623	948,826
Federal Fund	25,457,435	17,484,664	17,672,541	17,901,039	17,672,541	18,067,921
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Operations	30,122,378	22,691,566	23,120,566	23,243,924	23,059,566	23,492,813
Aid Funding						
General Fund	3,153,100	988,775	1,158,775	1,108,775	1,158,775	1,108,775
Cash Fund	1,043,718	0	0	0	0	0
Federal Fund	34,383,212	6,070,604	6,070,604	6,070,604	6,070,604	6,070,604
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Aid Funding	38,580,030	7,059,379	7,229,379	7,179,379	7,229,379	7,179,379
Total Funding						
General Fund	7,259,467	5,265,054	5,676,177	5,510,640	5,615,177	5,584,841
Cash Fund	1,602,294	930,623	930,623	941,020	930,623	948,826
Federal Fund	59,840,647	23,555,268	23,743,145	23,971,643	23,743,145	24,138,525
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Agency	68,702,408	29,750,945	30,349,945	30,423,303	30,288,945	30,672,192

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Program 192 - GOV EMERGENCY PROGRAM

PROGRAM DESCRIPTION:

The Governor's Emergency Fund is authorized under the provision of R.R.S. 81-829.31, and 36 to 75, the Nebraska Emergency Management Act, to assist with the disaster burdens imposed on the state and political subdivisions at the time of disaster and emergencies. The primary purpose of the fund is to assist in restoring essential public services and the associated costs to responding to disaster and emergencies. The fund is intended to be supplemental to local response and recovery efforts and is not the primary source of assistance. The fund can only be accessed through an emergency or disaster declaration by the Governor.

PROGRAM OBJECTIVES:

The program objective is to have a comprehensive Response and Recovery Section adequately staffed and trained to assist state and local government with disaster assistance at the time of a local, state or Federal disaster declaration. The supporting information lays out the NEMA strategies and action plans to support and carry out assistance through the auspices of the Governor's Emergency Fund.

PERFORMANCE MEASURES:

Performance is measured by the level of service NEMA is able to provide to the state and its local political subdivisions at the time of disaster or emergencies. NEMA must be able to complete damage assessments, establish disaster assistance centers, receive and process applications and claims and integrate into the National Response Framework with FEMA if and when a Federal disaster declaration is received by the state.

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Program 192 - GOV EMERGENCY PROGRAM

Financial Data

	FY14 Actual	FY15 Approp	FY16 Request	FY16 Recomm	FY17 Request	FY17 Recomm
Operations Funding						
General Fund	401,834	0	0	0	0	0
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Operations	401,834	0	0	0	0	0
Aid Funding						
General Fund	2,455,637	500,000	500,000	500,000	500,000	500,000
Cash Fund	1,043,718	0	0	0	0	0
Federal Fund	26,858,811	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Aid Funding	30,358,167	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000
Total Funding						
General Fund	2,857,471	500,000	500,000	500,000	500,000	500,000
Cash Fund	1,043,718	0	0	0	0	0
Federal Fund	26,858,811	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Program	30,760,001	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000

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Program 544 - NATIONAL & STATE GUARD

PROGRAM DESCRIPTION:

The Nebraska Military Department – Nebraska National Guard consists of over 3664 Army National Guard (ARNG) and 977 Air National Guard (ANG) service members and 169.5 state employees, 37 of who support Nebraska Emergency Management (NEMA). The Departments of the Army and Air Force with The National Guard Bureau (NGB) ultimately determine the missions and force structure elements assigned to the State. Current missions and force structure provide an excellent balance of capabilities for Homeland Security needs. Nebraska must continue high levels of training, facility sustainment and modernization, recruiting and retention, and a high level of responsiveness to justify keeping the current force structure and equipment in the State of Nebraska.

PROGRAM OBJECTIVES:

The Nebraska Military Department provides a relevant, responsive, modular force able to accomplish assigned Federal, State and community missions. In order to meet this mission we must provide our Soldiers and Airmen with world-class, community-based facilities and training sites that effectively facilitate communications, operations, training and equipment sustainment. The Nebraska Military Department will pursue this through a combination of aggressive maintenance, alteration, and construction to provide modern facilities sized and configured appropriate to force structure, which are demographically supportable.

PERFORMANCE MEASURES:

Performance is measured by the ability to meet requirements in accordance with criteria in the Master Cooperative Agreement between the State of Nebraska and the National Guard Bureau, by fulfilling efforts to ensure the safety and welfare of Nebraska residents and support national defense requirements as directed by Army and Air Force Mission goals.

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Program 544 - NATIONAL & STATE GUARD

Financial Data

	FY14 Actual	FY15 Approp	FY16 Request	FY16 Recomm	FY17 Request	FY17 Recomm
Operations Funding						
General Fund	2,843,461	3,004,652	3,143,898	3,038,891	3,132,898	3,062,733
Cash Fund	162,118	399,808	399,808	400,325	399,808	400,554
Federal Fund	20,821,876	15,777,859	15,932,859	16,117,942	15,932,859	16,254,584
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Operations	23,827,455	19,182,319	19,476,565	19,557,158	19,465,565	19,717,871
Aid Funding						
General Fund	0	0	0	0	0	0
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Aid Funding	0	0	0	0	0	0
Total Funding						
General Fund	2,843,461	3,004,652	3,143,898	3,038,891	3,132,898	3,062,733
Cash Fund	162,118	399,808	399,808	400,325	399,808	400,554
Federal Fund	20,821,876	15,777,859	15,932,859	16,117,942	15,932,859	16,254,584
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Program	23,827,455	19,182,319	19,476,565	19,557,158	19,465,565	19,717,871

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Program 545 - EMERGENCY MANAGEMENT

PROGRAM DESCRIPTION:

The Nebraska Emergency Management Agency (NEMA) and the state emergency management program supports the management and coordination of program responsibilities assigned to the Nebraska Emergency Management Agency (NEMA) by statute; **R.R.S. 81-829.31, 81-829.36 -81.829.75**, Executive Orders, regulation, policy or directives from Federal and or state authorized officials. As such NEMA maintains the state emergency management program and Homeland Security program by designated as the State Administrative Agency by the Governor for the Department of Homeland Security, **R.R.S. 81-830** and two Governor's Executive Orders.

PROGRAM OBJECTIVES:

The Nebraska Emergency Management Agency (NEMA) supports the administration, management and coordination of all Emergency Management and Homeland Security programs assigned the agency by State or Federal statute, regulation, policy or directive. NEMA maintains the State Emergency Management and Homeland Security programs in support of the Lt. Governor as the State Administrative Agency for Homeland Security grants. Performance objectives fall into these sections: Administration; Preparedness; Response and Recovery; Technological Hazards; State Emergency Response Commission (SERC) and Hazardous Material response and training.

PERFORMANCE MEASURES:

NEMA will maintain an effective state and local partnership to enhance the four phases of emergency management within the state: preparedness, response, recovery and mitigation. Through agency programs, NEMA will provide for successful Federal/State/local partnerships to reduce the potential losses from natural disasters, emergencies and human caused events. As State Administrative Agent for Homeland Security grants and programs, NEMA will institute and carryout Federal/state and local programs that integrate and coordinate programs at the Federal, state and local level.

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Program 545 - EMERGENCY MANAGEMENT

Financial Data

	FY14 Actual	FY15 Approp	FY16 Request	FY16 Recomm	FY17 Request	FY17 Recomm
Operations Funding						
General Fund	861,072	1,271,627	1,373,504	1,362,974	1,323,504	1,413,333
Cash Fund	396,458	530,815	530,815	540,695	530,815	548,272
Federal Fund	4,635,558	1,706,805	1,739,682	1,783,097	1,739,682	1,813,337
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Operations	5,893,089	3,509,247	3,644,001	3,686,766	3,594,001	3,774,942
Aid Funding						
General Fund	220,432	0	50,000	0	50,000	0
Cash Fund	0	0	0	0	0	0
Federal Fund	7,524,401	1,570,604	1,570,604	1,570,604	1,570,604	1,570,604
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Aid Funding	7,744,833	1,570,604	1,620,604	1,570,604	1,620,604	1,570,604
Total Funding						
General Fund	1,081,505	1,271,627	1,423,504	1,362,974	1,373,504	1,413,333
Cash Fund	396,458	530,815	530,815	540,695	530,815	548,272
Federal Fund	12,159,959	3,277,409	3,310,286	3,353,701	3,310,286	3,383,941
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Program	13,637,922	5,079,851	5,264,605	5,257,370	5,214,605	5,345,546

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Program 548 - TUITION ASSISTANCE

PROGRAM DESCRIPTION:

The State Tuition Assistance Program is a key component for the Nebraska National Guard's Recruiting and Retention Program. The State Tuition Assistance Program is currently the only reimbursement option available to the vast majority of Nebraska Air National Guard personnel. The US Army currently provides Federal Tuition Assistance (FTA) options to Army National Guard Soldiers. However, there have been new rules put in place for Soldiers utilizing FTA. Soldiers are not eligible for FTA for a full year after they have completed their Basic & Advance Individual Training. Federal funding is reviewed annually and is subject to withdrawal at any time. The State Tuition Assistance Program (STA) is an important tool for the retention of Airman and Soldiers in the Nebraska National Guard.

PROGRAM OBJECTIVES:

The Tuition Assistance Program is the cornerstone of Nebraska's recruiting and retention program. Without it end strength levels could not be sustained, placing units and equipment at risk for being moved to other states. The program must be competitive with bordering states programs to motivate college age Nebraskans to attend school in Nebraska. The program not only supports recruiting and retention, but also assists young Nebraskans achieve a higher level of education and helps keep young people in Nebraska because of the additional commitment incurred to the National Guard as a result of their participation in the program.

PERFORMANCE MEASURES:

Performance is measured by the level of service the State Tuition Assistance Program is able to provide to the Nebraska Army and Air National Guard. The program must be competitive with programs in bordering states to motivate college age Nebraskans to attend school in Nebraska. The program supports recruiting and retention, and assists young Nebraskans achieve a higher level of education and helps to keep young people in Nebraska because of their National Guard commitment.

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Program 548 - TUITION ASSISTANCE

Financial Data

	FY14 Actual	FY15 Approp	FY16 Request	FY16 Recomm	FY17 Request	FY17 Recomm
Operations Funding						
General Fund	0	0	0	0	0	0
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Operations	0	0	0	0	0	0
Aid Funding						
General Fund	477,030	488,775	608,775	608,775	608,775	608,775
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Aid Funding	477,030	488,775	608,775	608,775	608,775	608,775
Total Funding						
General Fund	477,030	488,775	608,775	608,775	608,775	608,775
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Program	477,030	488,775	608,775	608,775	608,775	608,775