

# Agency 003 - LEGISLATIVE COUNCIL

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## **STATUTORY AUTHORITY:**

Article II, Sec. 1 and Article III, Sec. 1 to Sec. 30 of the Constitution of Nebraska.

Neb. Rev. Stat. § 50-101 to § 50-1304 (Legislative Council, Executive Board of the Legislative Council, Clerk of the Legislature, Legislative Fiscal Office, Legislative Research Office, Legislative Audit Office), Neb. Rev. Stat. § 49-701 to § 49-771 (Revisor of Statutes), Neb. Rev. Stat. § 81-8,240 to § 81-8,254 (Public Council).

## **VISION:**

The Nebraska Unicameral vision is to create and implement laws that maintain and improve the quality of life for citizens of the State of Nebraska.

## **MISSION AND PRINCIPLES:**

The mission of the Nebraska Unicameral Legislature is to establish public policy by enacting legislation.

## **GOALS:**

Provide the personnel, services, equipment, travel and other resources necessary to the Legislature, according to the provisions of the Constitution and Statutes of the State of Nebraska.

## Agency 003 - LEGISLATIVE COUNCIL

### Financial Data

	FY14 Actual	FY15 Approp	FY16 Request	FY16 Recomm	FY17 Request	FY17 Recomm
<b>Operations Funding</b>						
General Fund	17,877,711	19,095,539	20,680,265	19,604,350	21,232,291	19,999,807
Cash Fund	88,753	171,227	271,835	171,773	274,675	172,331
Federal Fund	0	39,270	39,270	39,270	39,270	39,270
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Operations</b>	<b>17,966,464</b>	<b>19,306,036</b>	<b>20,991,370</b>	<b>19,815,393</b>	<b>21,546,236</b>	<b>20,211,408</b>
<b>Aid Funding</b>						
General Fund	0	0	0	0	0	0
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Aid Funding</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Funding</b>						
General Fund	17,877,711	19,095,539	20,680,265	19,604,350	21,232,291	19,999,807
Cash Fund	88,753	171,227	271,835	171,773	274,675	172,331
Federal Fund	0	39,270	39,270	39,270	39,270	39,270
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Agency</b>	<b>17,966,464</b>	<b>19,306,036</b>	<b>20,991,370</b>	<b>19,815,393</b>	<b>21,546,236</b>	<b>20,211,408</b>

**Agency 003 - LEGISLATIVE COUNCIL**  
**Program 001 - SALARIES-LEGISLATURE**

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**PROGRAM DESCRIPTION:**

Article III, Section 7 of the Constitution of Nebraska.

The Nebraska Legislature is the law-making branch of state government. It consists of one house of 49 members elected from single member districts on a nonpartisan ballot. The term of office for each member is four years, and the salary is \$1,000 per month.

**PROGRAM OBJECTIVES:**

Article III, Section 7 of the Constitution of Nebraska, provides pay for Legislators' salaries.

**PERFORMANCE MEASURES:**

Performance measures not applicable for program 001 Legislators' Salaries.

**Agency 003 - LEGISLATIVE COUNCIL**  
**Program 001 - SALARIES-LEGISLATURE**

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**Financial Data**

	<b>FY14 Actual</b>	<b>FY15 Approp</b>	<b>FY16 Request</b>	<b>FY16 Recomm</b>	<b>FY17 Request</b>	<b>FY17 Recomm</b>
<b>Operations Funding</b>						
General Fund	629,773	632,982	632,982	632,982	632,982	632,982
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Operations</b>	<b>629,773</b>	<b>632,982</b>	<b>632,982</b>	<b>632,982</b>	<b>632,982</b>	<b>632,982</b>
<b>Aid Funding</b>						
General Fund	0	0	0	0	0	0
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Aid Funding</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Funding</b>						
General Fund	629,773	632,982	632,982	632,982	632,982	632,982
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Program</b>	<b>629,773</b>	<b>632,982</b>	<b>632,982</b>	<b>632,982</b>	<b>632,982</b>	<b>632,982</b>

**Agency 003 - LEGISLATIVE COUNCIL**  
**Program 085 - LEG COUNCIL OPERATIONS**

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**PROGRAM DESCRIPTION:**

Program 085-Legislative Council Operations is an umbrella program created to merge the Governor's recommendation into a single program.

**Agency 003 - LEGISLATIVE COUNCIL**  
**Program 085 - LEG COUNCIL OPERATIONS**

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**Financial Data**

	<b>FY14 Actual</b>	<b>FY15 Approp</b>	<b>FY16 Request</b>	<b>FY16 Recomm</b>	<b>FY17 Request</b>	<b>FY17 Recomm</b>
<b>Operations Funding</b>						
General Fund	17,247,938	18,462,557	20,047,283	18,971,368	20,599,309	19,366,825
Cash Fund	88,753	171,227	271,835	171,773	274,675	172,331
Federal Fund	0	39,270	39,270	39,270	39,270	39,270
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Operations</b>	<b>17,336,691</b>	<b>18,673,054</b>	<b>20,358,388</b>	<b>19,182,411</b>	<b>20,913,254</b>	<b>19,578,426</b>
<b>Aid Funding</b>						
General Fund	0	0	0	0	0	0
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Aid Funding</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Funding</b>						
General Fund	17,247,938	18,462,557	20,047,283	18,971,368	20,599,309	19,366,825
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Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Program</b>	<b>17,336,691</b>	<b>18,673,054</b>	<b>20,358,388</b>	<b>19,182,411</b>	<b>20,913,254</b>	<b>19,578,426</b>