

Agency 024 - DEPT OF MOTOR VEHICLES

STATUTORY AUTHORITY:

In 1957 the Legislature created a separate Department of Motor Vehicles (DMV) as found in Chapter 81, Article 1 of the Nebraska Revised Statutes. Previously the duties of the DMV were part of the Department of Roads and Irrigations.

VISION:

The vision is to have quality, accessible, secure services available for all Nebraska DMV customers.

DMV's vision statement provides the framework for planning, decision making, developing, and molding the future of the agency. It offers a focal point for agency employees, together with the assistance of our stakeholders, to direct efforts to better serve the people of Nebraska. Moving forward, the Nebraska Department of Motor Vehicles will cultivate an environment where our customers receive top quality service.

MISSION AND PRINCIPLES:

Exceptional employees deliver accurate, secure and innovative services.

STATEMENT OF PRINCIPLES

The Department of Motor Vehicles conducts business with the following core values:

- Operate with the highest standards of integrity, honesty, and respect to uphold and enforce the laws of the State of Nebraska
- Be customer oriented to deliver the best possible services in a cost-effective way
- Design and maintain the best systems and operations
- Eliminate waste and bureaucracy
- Maintain a strong financial position through fiscal discipline
- Retain and train great people

GOALS:

2015-2017 BIENNIUM BUDGET GOALS FOR THE DEPARTMENT OF MOTOR VEHICLE

Goal 1: The DMV has cooperative and collaborative relationships with its customers.

Goal 2: The DMV workforce is proficient, professional and valued.

Goal 3: DMV business processes promote customer-focused services.

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Financial Data

	FY14 Actual	FY15 Approp	FY16 Request	FY16 Recomm	FY17 Request	FY17 Recomm
Operations Funding						
General Fund	0	0	0	0	0	0
Cash Fund	18,932,926	21,842,120	30,233,636	30,568,357	25,086,725	25,696,391
Federal Fund	371,310	183,791	23,005	1,406,005	0	94,600
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Operations	19,304,236	22,025,911	30,256,641	31,974,362	25,086,725	25,790,991
Aid Funding						
General Fund	0	0	0	0	0	0
Cash Fund	32,135	40,000	40,000	40,000	40,000	40,000
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Aid Funding	32,135	40,000	40,000	40,000	40,000	40,000
Total Funding						
General Fund	0	0	0	0	0	0
Cash Fund	18,965,061	21,882,120	30,273,636	30,608,357	25,126,725	25,736,391
Federal Fund	371,310	183,791	23,005	1,406,005	0	94,600
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Agency	19,336,371	22,065,911	30,296,641	32,014,362	25,126,725	25,830,991

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Program 070 - ENF OF STDS-MOTOR VEHICLES

PROGRAM DESCRIPTION:

The operational program of the Department of Motor Vehicles (DMV) includes Administration, Special Projects, Information Systems, Motor Carrier Services, Financial Responsibility, Driver and Vehicle Records, Driver Licensing Services, and Legal. The Department is focusing on the enhancement of customer service and looking for operational efficiencies through the implementation of technology, management changes, management training, employee retention and training, and enhancements to business processes. All of this is made possible through the dedication and hard work of DMV employees.

PROGRAM OBJECTIVES:

After establishing the three main goals of the 2014 DMV Strategic Plan, objectives geared specifically toward each goal were determined. Once the objectives were agreed upon strategies to accomplish the goals and objectives were identified. Strategies to achieve the goals and objectives fall into three categories: assessment, development, and training. The Department as a whole and the Divisions within the Department are using work plans that specify action steps, timelines, deliverables, and persons responsible to implement these strategies and achieve the goals and objectives.

PERFORMANCE MEASURES:

Performance measures on based upon the various activities that the department is tasked to perform.

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Program 070 - ENF OF STDS-MOTOR VEHICLES

Financial Data

	FY14 Actual	FY15 Approp	FY16 Request	FY16 Recomm	FY17 Request	FY17 Recomm
Operations Funding						
General Fund	0	0	0	0	0	0
Cash Fund	17,182,762	19,630,758	19,916,255	20,250,976	19,920,596	20,530,262
Federal Fund	371,310	183,791	23,005	1,406,005	0	94,600
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Operations	17,554,073	19,814,549	19,939,260	21,656,981	19,920,596	20,624,862
Aid Funding						
General Fund	0	0	0	0	0	0
Cash Fund	32,135	40,000	40,000	40,000	40,000	40,000
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Aid Funding	32,135	40,000	40,000	40,000	40,000	40,000
Total Funding						
General Fund	0	0	0	0	0	0
Cash Fund	17,214,897	19,670,758	19,956,255	20,290,976	19,960,596	20,570,262
Federal Fund	371,310	183,791	23,005	1,406,005	0	94,600
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Program	17,586,208	19,854,549	19,979,260	21,696,981	19,960,596	20,664,862

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Program 090 - LICENSE PLATES

PROGRAM DESCRIPTION:

The program used exclusively for expenditures associated with the production and distribution of license plates and stickers. Driver and Vehicle Records (DVR) staff have oversight of the license plate program and is responsible for reviewing and approving County Treasurer requests for license plate and sticker inventory.

PROGRAM OBJECTIVES:

The objective to maintain an appropriate level of license plate and sticker inventory at the county treasurer issuing sites throughout the State. Driver and Vehicle Records staff work with county treasurer staff to monitor inventory levels and place license plate and sticker orders as needed to maintain proper plate and sticker inventories.

PERFORMANCE MEASURES:

Performance measures are established for the productions and distribution of license plates and plate tags.

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Program 090 - LICENSE PLATES

Financial Data

	FY14 Actual	FY15 Approp	FY16 Request	FY16 Recomm	FY17 Request	FY17 Recomm
Operations Funding						
General Fund	0	0	0	0	0	0
Cash Fund	1,750,164	2,211,362	10,317,381	10,317,381	5,166,129	5,166,129
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Operations	1,750,164	2,211,362	10,317,381	10,317,381	5,166,129	5,166,129
Aid Funding						
General Fund	0	0	0	0	0	0
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Aid Funding	0	0	0	0	0	0
Total Funding						
General Fund	0	0	0	0	0	0
Cash Fund	1,750,164	2,211,362	10,317,381	10,317,381	5,166,129	5,166,129
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Program	1,750,164	2,211,362	10,317,381	10,317,381	5,166,129	5,166,129