

Agency 018 - DEPT OF AGRICULTURE

STATUTORY AUTHORITY:

Section 81-101 creates the Department of Agriculture as one of 15 departments under the Governor vested with administering laws of the state.

VISION:

The Nebraska Department of Agriculture's (NDA) long-range plan will focus on the development of programs to promote agriculture and uniformly enforce state statutes regulating industries. NDA's Mission Statement, which reads, "to regulate industries as prescribed by statute; and to encourage and promote the interest of agriculture through advocacy and education," will continue to be the primary focus of the Department of Agriculture.

MISSION AND PRINCIPLES:

NDA's mission is "to regulate industries as prescribed by statute; and to encourage and promote the interest of agriculture through advocacy and education,"

GOALS:

NDA has three major goals:

1. To promote agricultural products through the development of markets and to facilitate the sale of such products;
2. To serve as a progressive and responsive advocate for Nebraska agriculture; and
3. To provide efficient and effective regulation of the industries that support and protect the health, safety, and welfare of industry and consumers.

Agency 018 - DEPT OF AGRICULTURE

Financial Data

	FY14 Actual	FY15 Approp	FY16 Request	FY16 Recomm	FY17 Request	FY17 Recomm
Operations Funding						
General Fund	5,880,426	5,922,021	6,046,250	6,182,898	5,999,819	6,242,283
Cash Fund	6,857,999	7,265,774	7,633,505	7,814,040	7,560,470	7,680,733
Federal Fund	3,414,264	3,308,869	3,616,714	3,669,903	3,616,871	3,707,212
Revolving Fund	561,097	548,191	629,120	602,528	629,141	611,556
Other Fund	0	0	0	0	0	0
Total Operations	16,713,785	17,044,855	17,925,589	18,269,369	17,806,301	18,241,784
Aid Funding						
General Fund	0	0	0	0	0	0
Cash Fund	2,880	0	0	0	0	0
Federal Fund	277,593	373,918	420,000	420,000	420,000	420,000
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Aid Funding	280,473	373,918	420,000	420,000	420,000	420,000
Total Funding						
General Fund	5,880,426	5,922,021	6,046,250	6,182,898	5,999,819	6,242,283
Cash Fund	6,860,879	7,265,774	7,633,505	7,814,040	7,560,470	7,680,733
Federal Fund	3,691,857	3,682,787	4,036,714	4,089,903	4,036,871	4,127,212
Revolving Fund	561,097	548,191	629,120	602,528	629,141	611,556
Other Fund	0	0	0	0	0	0
Total Agency	16,994,259	17,418,773	18,345,589	18,689,369	18,226,301	18,661,784

Agency 018 - DEPT OF AGRICULTURE
Program 078 - AGRICULTURE DEPARTMENT

PROGRAM DESCRIPTION:

This is the umbrella program that all focus area programs are rolled up to for the biennium budget request. This has worked great in giving the agency flexibility to move appropriation between focus area for emerging needs.

PROGRAM OBJECTIVES:

Provide some flexibility to the agency in managing the many statutory responsibilities assign to our department.

PERFORMANCE MEASURES:

No performance measures for this program. The department is transparent in reporting actual costs in the four focus areas.

**Agency 018 - DEPT OF AGRICULTURE
Program 078 - AGRICULTURE DEPARTMENT**

Financial Data

	FY14 Actual	FY15 Approp	FY16 Request	FY16 Recomm	FY17 Request	FY17 Recomm
Operations Funding						
General Fund	5,880,426	5,922,021	6,046,250	6,182,898	5,999,819	6,242,283
Cash Fund	6,857,999	7,265,774	7,633,505	7,814,040	7,560,470	7,680,733
Federal Fund	3,414,264	3,308,869	3,616,714	3,669,903	3,616,871	3,707,212
Revolving Fund	561,097	548,191	629,120	602,528	629,141	611,556
Other Fund	0	0	0	0	0	0
Total Operations	16,713,785	17,044,855	17,925,589	18,269,369	17,806,301	18,241,784
Aid Funding						
General Fund	0	0	0	0	0	0
Cash Fund	2,880	0	0	0	0	0
Federal Fund	277,593	373,918	420,000	420,000	420,000	420,000
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Aid Funding	280,473	373,918	420,000	420,000	420,000	420,000
Total Funding						
General Fund	5,880,426	5,922,021	6,046,250	6,182,898	5,999,819	6,242,283
Cash Fund	6,860,879	7,265,774	7,633,505	7,814,040	7,560,470	7,680,733
Federal Fund	3,691,857	3,682,787	4,036,714	4,089,903	4,036,871	4,127,212
Revolving Fund	561,097	548,191	629,120	602,528	629,141	611,556
Other Fund	0	0	0	0	0	0
Total Program	16,994,259	17,418,773	18,345,589	18,689,369	18,226,301	18,661,784