

Agency 017 - DEPT OF AERONAUTICS

STATUTORY AUTHORITY:

The Department of Aeronautics operates in accordance with Nebraska Revised Statutes sections 3-101 *et seq.*, which outlines the responsibilities and requirements of the agency. The Nebraska Aeronautics Commission is defined by 3-104 and, in brief, is responsible for allocating and approving state and federal funding for airport projects, approving the sites of public-use airports, authorizing aircraft purchases for the state, approving pilots for state employment, and advising the Director of Aeronautics.

The department is also directly or indirectly concerned with the following Nebraska Revised Statutes:

- Chapter 18 Article 15;
- Ch. 25 Art. 25;
- Ch. 66 Art. 4 and 7;
- Ch. 72 Art. 12 and 13;
- Ch. 75 Art. 7;
- Ch. 76 Art. 7;
- Ch. 77 Art. 1.

VISION:

The Nebraska Department of Aeronautics is dedicated to carrying out the Nebraska Aviation System Plan to aid in ensuring a safe, viable, and sustainable air transportation system that enhances the State's economy and quality of life; and to providing safe, reliable, and efficient air transportation and aviation services in support of all state governmental entities.

MISSION AND PRINCIPLES:

Encourage and Facilitate the Development and Use of Aviation in Nebraska.

GOALS:

The department's goals are as follows:

- Support the efficient modernization of Nebraska's airport system, emphasizing operational safety and security;
- Maintain a viable system of navigational aids sufficient to supplement the federal system;
- Assist eligible public-use airports to preserve and maintain airport surfaces through maintenance and rehabilitation;
- Support aviation education programs;
- Stay apprised of current aviation issues on a national, state, and local level;
- Institute departmental changes which ensure cost-effective services are provided to Nebraska citizens; and
- Maintain the state-owned aircraft fleet to ensure continued mission support at the highest levels of comfort and safety.

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Financial Data

	FY14 Actual	FY15 Approp	FY16 Request	FY16 Recomm	FY17 Request	FY17 Recomm
Operations Funding						
General Fund	3,508,407	0	0	0	0	0
Cash Fund	2,375,373	3,481,178	6,610,655	6,801,047	3,676,185	3,771,891
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Operations	5,883,780	3,481,178	6,610,655	6,801,047	3,676,185	3,771,891
Aid Funding						
General Fund	0	0	0	0	0	0
Cash Fund	15,180,860	26,745,600	19,425,500	18,675,500	19,425,500	18,675,500
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Aid Funding	15,180,860	26,745,600	19,425,500	18,675,500	19,425,500	18,675,500
Total Funding						
General Fund	3,508,407	0	0	0	0	0
Cash Fund	17,556,233	30,226,778	26,036,155	25,476,547	23,101,685	22,447,391
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Agency	21,064,640	30,226,778	26,036,155	25,476,547	23,101,685	22,447,391

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Program 026 - DEVELOPMENT & ENFORCEMENT

PROGRAM DESCRIPTION:

The Development and Enforcement Program (DEP) provides fiscal control, supports the activities of the Nebraska Aeronautics Commission, promotes aeronautics within the state, and assists the United States Air Force in financially supporting the Nebraska Wing of the Civil Air Patrol. The DEP also assists in developing public use airports throughout the state. It provides cost-effective pavement maintenance and marking for airports as well as navigational aids which supplement those provided by the federal government. The DEP also operates and maintains general aviation airfields located near the towns of Fairmont, Harvard, and Scribner, as well as supervising land at the now-inactive Bruning Airfield.

PROGRAM OBJECTIVES:

The objective of Development and Enforcement (DE) is to support and coordinate the departmental programs with the exception of aircraft transportation services. This includes fiscal control, promulgating rules and regulations related to aeronautics, supporting the activities of the Nebraska Aeronautics Commission, and promoting aeronautics within the state. DE also assists in developing public use airports throughout the state, providing cost-effective pavement maintenance and marking for airports, and providing and maintaining navigational aids sufficient to supplement those provided by the federal government.

PERFORMANCE MEASURES:

The performance measures relating to Development and Enforcement measure the department's outreach activities to the public, compliance with state and federal laws and regulation, the efficiency and effectiveness of various departmental programs, and the safety of the Nebraska Airport System.

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Program 026 - DEVELOPMENT & ENFORCEMENT

Financial Data

	FY14 Actual	FY15 Approp	FY16 Request	FY16 Recomm	FY17 Request	FY17 Recomm
Operations Funding						
General Fund	0	0	0	0	0	0
Cash Fund	2,094,890	2,821,184	6,085,996	6,137,800	3,150,576	3,240,917
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Operations	2,094,890	2,821,184	6,085,996	6,137,800	3,150,576	3,240,917
Aid Funding						
General Fund	0	0	0	0	0	0
Cash Fund	29,513	40,200	25,200	25,200	25,200	25,200
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Aid Funding	29,513	40,200	25,200	25,200	25,200	25,200
Total Funding						
General Fund	0	0	0	0	0	0
Cash Fund	2,124,403	2,861,384	6,111,196	6,163,000	3,175,776	3,266,117
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Program	2,124,403	2,861,384	6,111,196	6,163,000	3,175,776	3,266,117

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Program 301 - PUBLIC AIRPORTS

PROGRAM DESCRIPTION:

Public Airports provides financial project assistance to Nebraska airports. Funds for state grants and loans are made available from aviation fuel tax dollars as well as excess state-owned airfield trust fund dollars. Federal Airport Improvement Program (AIP) funds are also provided through Public Airports.

PROGRAM OBJECTIVES:

The objective of this program is to efficiently manage federal and state grant and loan funds, to provide and maintain a safe, economical aviation system tailored to meet the individual needs of each community.

PERFORMANCE MEASURES:

The performance measures for Public Airports measure the department's success in obtaining and managing the federal AIP program as well as the Nebraska Aeronautics Commission's funding of various airport projects throughout Nebraska.

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Program 301 - PUBLIC AIRPORTS

Financial Data

	FY14 Actual	FY15 Approp	FY16 Request	FY16 Recomm	FY17 Request	FY17 Recomm
Operations Funding						
General Fund	0	0	0	0	0	0
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Operations	0	0	0	0	0	0
Aid Funding						
General Fund	0	0	0	0	0	0
Cash Fund	15,151,347	26,705,400	19,400,300	18,650,300	19,400,300	18,650,300
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Aid Funding	15,151,347	26,705,400	19,400,300	18,650,300	19,400,300	18,650,300
Total Funding						
General Fund	0	0	0	0	0	0
Cash Fund	15,151,347	26,705,400	19,400,300	18,650,300	19,400,300	18,650,300
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Program	15,151,347	26,705,400	19,400,300	18,650,300	19,400,300	18,650,300

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Program 596 - STATE OWNED AIRCRAFT

PROGRAM DESCRIPTION:

State Owned Aircraft manages the state's aircraft fleet, providing transportation for state officials and employees in all branches of state government, as well as professional aerial photography for the Nebraska Department of Roads. State Owned Aircraft also manages the chartering and rental of aircraft to be used in support of state government when state-owned resources are unavailable or do not match the user's needs.

PROGRAM OBJECTIVES:

The objective of the Operations Division is to provide aircraft and personnel to operate the state aircraft pool. Passengers include officials and personnel from all branches of state government, the University of Nebraska, the University Board of Regents, the University of Nebraska Medical Center, and other state entities. An estimated 300 hours will be flown in support of state government in the upcoming fiscal year.

PERFORMANCE MEASURES:

The performance measures for State Owned Aircraft measure the effective utilization of aviation transportation resources available to the department as well as airport registration compliance.

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Program 596 - STATE OWNED AIRCRAFT

Financial Data

	FY14 Actual	FY15 Approp	FY16 Request	FY16 Recomm	FY17 Request	FY17 Recomm
Operations Funding						
General Fund	3,508,407	0	0	0	0	0
Cash Fund	280,483	659,994	524,659	663,247	525,609	530,974
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Operations	3,788,890	659,994	524,659	663,247	525,609	530,974
Aid Funding						
General Fund	0	0	0	0	0	0
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Aid Funding	0	0	0	0	0	0
Total Funding						
General Fund	3,508,407	0	0	0	0	0
Cash Fund	280,483	659,994	524,659	663,247	525,609	530,974
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Program	3,788,890	659,994	524,659	663,247	525,609	530,974