

Budget Adjustments: Aid to Local Governments, Individuals and Other

General Fund Only

Type	FY 2015-16 over	FY 2015-16	FY 2016-17 over	FY 2016-17	FY 2016-17 over	% of FY 2016-
	FY 2014-15	Annual % Chg	FY 2015-16	Annual % Chg	FY 2014-15	17 Total
Medicaid	63,097,905	8.11%	41,195,424	4.90%	104,293,329	69.43%
TEEOSA State Aid	25,043,158	2.74%	12,940,375	1.38%	37,983,533	25.29%
Developmental Disabilities Aid	8,067,201	5.89%	4,580,746	3.16%	12,647,947	8.42%
Special Education	5,344,199	2.50%	5,477,804	2.50%	10,822,003	7.20%
Public Assistance	5,644,135	5.12%	1,343,129	1.16%	6,987,264	4.65%
Child Welfare Aid	3,368,916	2.45%	2,728,936	1.93%	6,097,852	4.06%
Aid to Community Colleges	2,851,211	3.00%	2,936,746	3.00%	5,787,957	3.85%
Behavioral Health Aid	1,850,629	2.74%	1,887,642	2.72%	3,738,271	2.49%
Teachers Retirement	1,045,622	2.50%	255,901	0.60%	1,301,523	0.87%
Judges Retirement	655,849	697.71%	(125,849)	-16.78%	530,000	0.35%
Aid to Aging	189,269	2.00%	193,055	2.00%	382,324	0.25%
Public Health Aid	350,000	8.12%	0	0.00%	350,000	0.23%
Military Tuition Assistance	120,000	24.55%	0	0.00%	120,000	0.08%
School Breakfast	81,318	17.95%	26,716	5.00%	108,034	0.07%
Early Childhood Provider Aid	42,300	33.39%	0	0.00%	42,300	0.03%
Library Development	8,487	0.70%	170	0.01%	8,657	0.01%
GED Program Aid	0	0.00%	0	0.00%	0	0.00%
Niobrara Council	0	0.00%	0	0.00%	0	0.00%
Summer Food Service Aid	0	0.00%	0	0.00%	0	0.00%
GROW Nebraska	0	0.00%	0	0.00%	0	0.00%
Business Innovation Act	0	0.00%	0	0.00%	0	0.00%
Health Aid	0	0.00%	0	0.00%	0	0.00%
Aid to the Arts	0	0.00%	0	0.00%	0	0.00%
Victim/Witness Assistance	0	0.00%	0	0.00%	0	0.00%
Nebraska Opportunity Grant Prog.	0	0.00%	0	0.00%	0	0.00%
Violence Prevention Grants	0	0.00%	0	0.00%	0	0.00%
Nurturing Healthy Behaviors Aid	0	0.00%	0	0.00%	0	0.00%
Vocational and Life Skills Aid	0	0.00%	0	0.00%	0	0.00%
ESU Distance Education	0	0.00%	0	0.00%	0	0.00%
Superfund	0	0.00%	0	0.00%	0	0.00%
School Lunch	0	0.00%	0	0.00%	0	0.00%
County Juvenile Services Aid	0	0.00%	0	0.00%	0	0.00%
Storm Water Mgmt. Grants	0	0.00%	0	0.00%	0	0.00%
Textbook Loans	0	0.00%	0	0.00%	0	0.00%
Governor's Emergency Fnd	0	0.00%	0	0.00%	0	0.00%
ESU Core Services/Technology	0	0.00%	0	0.00%	0	0.00%
Crime Stoppers	0	0.00%	0	0.00%	0	0.00%
Blind and Visually Impaired Aid	0	0.00%	0	0.00%	0	0.00%
Crime Victims' Reparations	0	0.00%	0	0.00%	0	0.00%
Medical Student Assistance	0	0.00%	0	0.00%	0	0.00%
Vocational & Adult Education	0	0.00%	0	0.00%	0	0.00%
Juvenile Services Aid	0	0.00%	0	0.00%	0	0.00%
Vocational Rehabilitation	0	0.00%	0	0.00%	0	0.00%
Water & Soil Conservation	0	0.00%	0	0.00%	0	0.00%
Access College Early Prog.	0	0.00%	0	0.00%	0	0.00%
CASA Grants	(200,000)	-100.00%	0	0.00%	(200,000)	-0.13%
Tourism Marketing Assistance	(250,000)	-100.00%	0	0.00%	(250,000)	-0.17%
Interrelated Water Mgmt. Grants	(350,000)	-100.00%	0	0.00%	(350,000)	-0.23%
Homestead Exemption	(2,521,000)	-3.43%	2,000,000	2.82%	(521,000)	-0.35%
Learning Community Aid	(725,000)	-100.00%	0	0.00%	(725,000)	-0.48%
Patrol Retirement	284	0.01%	(1,453,058)	-31.23%	(1,452,774)	-0.97%
Early Childhood Programs	(3,415,000)	-36.98%	0	0.00%	(3,415,000)	-2.27%
Natural Resources Devl. Fund	(10,492,793)	-76.97%	(2,553,815)	-81.32%	(13,046,608)	-8.69%
Children's Health Insurance	(15,157,370)	-55.00%	(5,877,717)	-47.39%	(21,035,087)	-14.00%
Total Aid Changes	84,649,320	3.14%	65,556,205	2.36%	150,205,525	