

State of Nebraska
General Fund Agency Operations/Aid/Construction Summary, 2013 - 2015 Biennium
As of 103rd Legislature, 2014 Session

Ag #	Agency Name	FY 2012-13 Appropriation	FY 2013-14 Annual \$ Chg	FY 2013-14			FY 2014-15 Annual \$ Chg	FY 2014-15 Annual % Chg	FY 2014-15 Appropriation	FY 2014-15 \$ Chg vs. FY2012-13
				Annual % Chg	FY 2013-14 Appropriation	FY 2014-15 Annual % Chg				
003	Legislative Council									
	Agency Operations	17,847,994	626,476	3.5%	18,474,470	621,069	3.4%	19,095,539	1,247,545	
	Legislative Council Total	17,847,994	626,476	3.5%	18,474,470	621,069	3.4%	19,095,539	1,247,545	
005	Supreme Court									
	Agency Operations	79,169,981	35,443,705	44.8%	114,613,686	34,814,153	30.4%	149,427,839	70,257,858	
	State Aid	0	200,000	N/A	200,000	0	0.0%	200,000	200,000	
	Supreme Court Total	79,169,981	35,643,705	45.0%	114,813,686	34,814,153	30.3%	149,627,839	70,457,858	
007	Governor									
	Agency Operations	1,626,871	22,275	1.4%	1,649,146	230,403	14.0%	1,879,549	252,678	
	Governor Total	1,626,871	22,275	1.4%	1,649,146	230,403	14.0%	1,879,549	252,678	
008	Lt. Governor									
	Agency Operations	140,939	2,889	2.0%	143,828	223	0.2%	144,051	3,112	
	Lt. Governor Total	140,939	2,889	2.0%	143,828	223	0.2%	144,051	3,112	
009	Secretary of State									
	Agency Operations	439,021	402,261	91.6%	841,282	655,020	77.9%	1,496,302	1,057,281	
	Secretary of State Total	439,021	402,261	91.6%	841,282	655,020	77.9%	1,496,302	1,057,281	
010	State Auditor									
	Agency Operations	2,155,420	116,260	5.4%	2,271,680	23,937	1.1%	2,295,617	140,197	
	State Auditor Total	2,155,420	116,260	5.4%	2,271,680	23,937	1.1%	2,295,617	140,197	
011	Attorney General									
	Agency Operations	5,744,132	540,464	9.4%	6,284,596	(646,123)	-10.3%	5,638,473	(105,659)	
	Attorney General Total	5,744,132	540,464	9.4%	6,284,596	(646,123)	-10.3%	5,638,473	(105,659)	
012	Treasurer									
	Agency Operations	1,350,594	(53,168)	-3.9%	1,297,426	3,857	0.3%	1,301,283	(49,311)	
	Treasurer Total	1,350,594	(53,168)	-3.9%	1,297,426	3,857	0.3%	1,301,283	(49,311)	
013	Education									
	Agency Operations	16,092,102	2,061,798	12.8%	18,153,900	2,489,104	13.7%	20,643,004	4,550,902	
	State Aid	1,050,812,698	62,810,863	6.0%	1,113,623,561	42,761,321	3.8%	1,156,384,882	105,572,184	
	Education Total	1,066,904,800	64,872,661	6.1%	1,131,777,461	45,250,425	4.0%	1,177,027,886	110,123,086	

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				Annual % Chg	FY 2013-14 Appropriation	FY 2014-15 Annual % Chg				
014	Public Service Commission									
	Agency Operations	2,323,377	99,162	4.3%	2,422,539	7,000	0.3%	2,429,539	106,162	
	Public Service Commission Total	2,323,377	99,162	4.3%	2,422,539	7,000	0.3%	2,429,539	106,162	
015	Parole Board									
	Agency Operations	807,556	27,215	3.4%	834,771	15,869	1.9%	850,640	43,084	
	Parole Board Total	807,556	27,215	3.4%	834,771	15,869	1.9%	850,640	43,084	
016	Revenue									
	Agency Operations	25,276,137	122,194	0.5%	25,398,331	1,029,690	4.1%	26,428,021	1,151,884	
	State Aid	67,500,000	(2,400,000)	-3.6%	65,100,000	8,421,000	12.9%	73,521,000	6,021,000	
	Revenue Total	92,776,137	(2,277,806)	-2.5%	90,498,331	9,450,690	10.4%	99,949,021	7,172,884	
017	Aeronautics									
	Agency Operations	0	3,600,000	N/A	3,600,000	(3,600,000)	-100.0%	0	0	
	Aeronautics Total	0	3,600,000	N/A	3,600,000	(3,600,000)	-100.0%	0	0	
018	Agriculture									
	Agency Operations	5,526,906	384,670	7.0%	5,911,576	10,445	0.2%	5,922,021	395,115	
	Agriculture Total	5,526,906	384,670	7.0%	5,911,576	10,445	0.2%	5,922,021	395,115	
021	Fire Marshal									
	Agency Operations	3,966,249	120,309	3.0%	4,086,558	7,227	0.2%	4,093,785	127,536	
	Fire Marshal Total	3,966,249	120,309	3.0%	4,086,558	7,227	0.2%	4,093,785	127,536	
023	Labor									
	Agency Operations	490,336	13,131	2.7%	503,467	160,096	31.8%	663,563	173,227	
	Labor Total	490,336	13,131	2.7%	503,467	160,096	31.8%	663,563	173,227	
025	Health & Human Services									
	Agency Operations	235,284,817	(4,149,762)	-1.8%	231,135,055	3,919,705	1.7%	235,054,760	(230,057)	
	State Aid	1,104,177,099	78,832,170	7.1%	1,183,009,269	95,854,174	8.1%	1,278,863,443	174,686,344	
	Capital Construction	0	763,024	N/A	763,024	545,420	71.5%	1,308,444	1,308,444	
	Health & Human Services Total	1,339,461,916	75,445,432	5.6%	1,414,907,348	100,319,299	7.1%	1,515,226,647	175,764,731	

State of Nebraska
General Fund Agency Operations/Aid/Construction Summary, 2013 - 2015 Biennium
As of 103rd Legislature, 2014 Session

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		FY 2012-13 Appropriation	FY 2013-14 Annual \$ Chg	Annual % Chg	FY 2013-14 Appropriation	FY 2014-15 Annual \$ Chg	FY 2014-15 Annual % Chg	FY 2014-15 Appropriation	Chg vs. FY2012- 13
028	Veterans Affairs								
	Agency Operations	1,104,489	111,514	10.1%	1,216,003	12,079	1.0%	1,228,082	123,593
	Veterans Affairs Total	1,104,489	111,514	10.1%	1,216,003	12,079	1.0%	1,228,082	123,593
029	Natural Resources								
	Agency Operations	11,285,442	(609,404)	-5.4%	10,676,038	173,380	1.6%	10,849,418	(436,024)
	State Aid	5,958,361	(150,000)	-2.5%	5,808,361	10,492,793	180.6%	16,301,154	10,342,793
	Natural Resources Total	17,243,803	(759,404)	-4.4%	16,484,399	10,666,173	64.7%	27,150,572	9,906,769
031	Military Dept								
	Agency Operations	3,655,802	428,718	11.7%	4,084,520	191,759	4.7%	4,276,279	620,477
	State Aid	6,238,775	(5,250,000)	-84.2%	988,775	0	0.0%	988,775	(5,250,000)
	Military Dept Total	9,894,577	(4,821,282)	-48.7%	5,073,295	191,759	3.8%	5,265,054	(4,629,523)
032	Ed Lands & Funds								
	Agency Operations	305,352	10,486	3.4%	315,838	5,379	1.7%	321,217	15,865
	Ed Lands & Funds Total	305,352	10,486	3.4%	315,838	5,379	1.7%	321,217	15,865
033	Game and Parks								
	Agency Operations	10,625,759	408,666	3.8%	11,034,425	114,420	1.0%	11,148,845	523,086
	State Aid	42,011	0	0.0%	42,011	0	0.0%	42,011	0
	Capital Construction	0	1,990,000	N/A	1,990,000	(1,740,000)	-87.4%	250,000	250,000
	Game and Parks Total	10,667,770	2,398,666	22.5%	13,066,436	(1,625,580)	-12.4%	11,440,856	773,086
034	Library Commission								
	Agency Operations	2,373,085	111,577	4.7%	2,484,662	84,910	3.4%	2,569,572	196,487
	State Aid	1,043,240	158,000	15.1%	1,201,240	8,000	0.7%	1,209,240	166,000
	Library Commission Total	3,416,325	269,577	7.9%	3,685,902	92,910	2.5%	3,778,812	362,487
035	Liquor Commission								
	Agency Operations	962,549	70,720	7.3%	1,033,269	13,490	1.3%	1,046,759	84,210
	Liquor Commission Total	962,549	70,720	7.3%	1,033,269	13,490	1.3%	1,046,759	84,210
036	Racing Commission								
	Agency Operations	0	15,000	N/A	15,000	(15,000)	-100.0%	0	0
	Racing Commission Total	0	15,000	N/A	15,000	(15,000)	-100.0%	0	0
046	Correctional Services								

State of Nebraska
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As of 103rd Legislature, 2014 Session

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				Annual % Chg	FY 2013-14 Appropriation	FY 2014-15 Annual % Chg				
046	Agency Operations	159,517,583	12,362,257	7.7%	171,879,840	9,933,506	5.8%	181,813,346	22,295,763	
	State Aid	0	0	N/A	0	3,500,000	N/A	3,500,000	3,500,000	
	Capital Construction	500,000	0	0.0%	500,000	(500,000)	-100.0%	0	(500,000)	
	Correctional Services Total	160,017,583	12,362,257	7.7%	172,379,840	12,933,506	7.5%	185,313,346	25,295,763	
047	Educational Telecom.									
	Agency Operations	9,498,558	207,446	2.2%	9,706,004	134,711	1.4%	9,840,715	342,157	
	Capital Construction	0	240,000	N/A	240,000	(100,000)	-41.7%	140,000	140,000	
	Educational Telecom. Total	9,498,558	447,446	4.7%	9,946,004	34,711	0.3%	9,980,715	482,157	
048	Postsecondary Coord.									
	Agency Operations	1,176,222	133,883	11.4%	1,310,105	11,532	0.9%	1,321,637	145,415	
	State Aid	6,993,156	315,000	4.5%	7,308,156	245,000	3.4%	7,553,156	560,000	
	Postsecondary Coord. Total	8,169,378	448,883	5.5%	8,618,261	256,532	3.0%	8,874,793	705,415	
050	State Colleges									
	Agency Operations	45,450,893	2,045,290	4.5%	47,496,183	1,899,847	4.0%	49,396,030	3,945,137	
	Capital Construction	1,125,000	2,216,000	197.0%	3,341,000	0	0.0%	3,341,000	2,216,000	
	State Colleges Total	46,575,893	4,261,290	9.1%	50,837,183	1,899,847	3.7%	52,737,030	6,161,137	
051	University of Nebraska									
	Agency Operations	497,998,690	21,614,948	4.3%	519,613,638	23,203,246	4.5%	542,816,884	44,818,194	
	Capital Construction	17,893,000	505,000	2.8%	18,398,000	0	0.0%	18,398,000	505,000	
	University of Nebraska Total	515,891,690	22,119,948	4.3%	538,011,638	23,203,246	4.3%	561,214,884	45,323,194	
054	Historical Society									
	Agency Operations	3,887,316	935,246	24.1%	4,822,562	109,661	2.3%	4,932,223	1,044,907	
	Capital Construction	0	500,000	N/A	500,000	2,000,000	400.0%	2,500,000	2,500,000	
	Historical Society Total	3,887,316	1,435,246	36.9%	5,322,562	2,109,661	39.6%	7,432,223	3,544,907	
064	State Patrol									
	Agency Operations	53,986,784	2,166,595	4.0%	56,153,379	423,442	0.8%	56,576,821	2,590,037	
	State Patrol Total	53,986,784	2,166,595	4.0%	56,153,379	423,442	0.8%	56,576,821	2,590,037	
065	Administrative Services									
	Agency Operations	8,407,137	791,897	9.4%	9,199,034	(1,377,291)	-15.0%	7,821,743	(585,394)	
	Capital Construction	1,254,233	(666,233)	-53.1%	588,000	(88,000)	-15.0%	500,000	(754,233)	
	Administrative Services Total	9,661,370	125,664	1.3%	9,787,034	(1,465,291)	-15.0%	8,321,743	(1,339,627)	

State of Nebraska
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As of 103rd Legislature, 2014 Session

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				Annual % Chg	FY 2013-14 Appropriation	FY 2014-15 Annual % Chg				
065										
067	Equal Opportunity Comm.									
	Agency Operations	1,143,083	25,023	2.2%	1,168,106	18,333	1.6%	1,186,439	43,356	
	Equal Opportunity Comm. Total	1,143,083	25,023	2.2%	1,168,106	18,333	1.6%	1,186,439	43,356	
068	Latino-American Comm.									
	Agency Operations	175,291	12,388	7.1%	187,679	3,302	1.8%	190,981	15,690	
	Latino-American Comm. Total	175,291	12,388	7.1%	187,679	3,302	1.8%	190,981	15,690	
069	Arts Council									
	Agency Operations	534,291	16,640	3.1%	550,931	53,157	9.6%	604,088	69,797	
	State Aid	838,069	65,000	7.8%	903,069	0	0.0%	903,069	65,000	
	Arts Council Total	1,372,360	81,640	5.9%	1,454,000	53,157	3.7%	1,507,157	134,797	
070	Foster Care Review									
	Agency Operations	1,358,437	294,369	21.7%	1,652,806	(36,687)	-2.2%	1,616,119	257,682	
	Foster Care Review Total	1,358,437	294,369	21.7%	1,652,806	(36,687)	-2.2%	1,616,119	257,682	
072	Economic Development									
	Agency Operations	4,214,836	633,520	15.0%	4,848,356	51,519	1.1%	4,899,875	685,039	
	State Aid	7,200,000	(340,000)	-4.7%	6,860,000	0	0.0%	6,860,000	(340,000)	
	Economic Development Total	11,414,836	293,520	2.6%	11,708,356	51,519	0.4%	11,759,875	345,039	
074	Power Review Board									
	Agency Operations	0	0	N/A	0	200,000	N/A	200,000	200,000	
	Power Review Board Total	0	0	N/A	0	200,000	N/A	200,000	200,000	
076	Indian Affairs									
	Agency Operations	165,596	39,665	24.0%	205,261	2,914	1.4%	208,175	42,579	
	Indian Affairs Total	165,596	39,665	24.0%	205,261	2,914	1.4%	208,175	42,579	
077	Industrial Relations									
	Agency Operations	299,144	10,435	3.5%	309,579	3,468	1.1%	313,047	13,903	
	Industrial Relations Total	299,144	10,435	3.5%	309,579	3,468	1.1%	313,047	13,903	
078	Crime Commission									

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General Fund Agency Operations/Aid/Construction Summary, 2013 - 2015 Biennium
As of 103rd Legislature, 2014 Session

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				Annual % Chg	FY 2013-14 Appropriation	Chg vs. FY2012-13				
078	Agency Operations	3,307,530	316,430	9.6%	3,623,960	82,040	2.3%	3,706,000	398,470	
	State Aid	2,301,403	1,722,425	74.8%	4,023,828	1,950,000	48.5%	5,973,828	3,672,425	
	Crime Commission Total	5,608,933	2,038,855	36.4%	7,647,788	2,032,040	26.6%	9,679,828	4,070,895	
081	Blind / Visually Impaired									
	Agency Operations	839,833	17,647	2.1%	857,480	11,620	1.4%	869,100	29,267	
	State Aid	176,890	0	0.0%	176,890	0	0.0%	176,890	0	
	Blind / Visually Impaired Total	1,016,723	17,647	1.7%	1,034,370	11,620	1.1%	1,045,990	29,267	
082	Deaf / Hard of Hearing									
	Agency Operations	840,479	21,174	2.5%	861,653	13,155	1.5%	874,808	34,329	
	Deaf / Hard of Hearing Total	840,479	21,174	2.5%	861,653	13,155	1.5%	874,808	34,329	
083	Aid to Community Colleges									
	State Aid	87,870,147	3,514,806	4.0%	91,384,953	3,655,398	4.0%	95,040,351	7,170,204	
	Aid to Community Colleges Total	87,870,147	3,514,806	4.0%	91,384,953	3,655,398	4.0%	95,040,351	7,170,204	
084	Environmental Quality									
	Agency Operations	3,285,553	76,502	2.3%	3,362,055	31,143	0.9%	3,393,198	107,645	
	State Aid	2,446,846	(369,650)	-15.1%	2,077,196	64,000	3.1%	2,141,196	(305,650)	
	Environmental Quality Total	5,732,399	(293,148)	-5.1%	5,439,251	95,143	1.7%	5,534,394	(198,005)	
085	Public Employees Retirement System									
	State Aid	29,991,325	(5,700,515)	-19.0%	24,290,810	22,354,441	92.0%	46,645,251	16,653,926	
	Public Employees Retirement System Total	29,991,325	(5,700,515)	-19.0%	24,290,810	22,354,441	92.0%	46,645,251	16,653,926	
087	Accountability and Disclosure Comm.									
	Agency Operations	399,665	15,027	3.8%	414,692	53,710	13.0%	468,402	68,737	
	Accountability and Disclosure Comm. Total	399,665	15,027	3.8%	414,692	53,710	13.0%	468,402	68,737	
091	Tourism Commission									
	Agency Operations	250,000	0	0.0%	250,000	0	0.0%	250,000	0	
	State Aid	0	250,000	N/A	250,000	0	0.0%	250,000	250,000	
	Tourism Commission Total	250,000	250,000	100.0%	500,000	0	0.0%	500,000	250,000	
093	Tax Equalization and Review									
	Agency Operations	671,625	44,384	6.6%	716,009	14,042	2.0%	730,051	58,426	
	Tax Equalization and Review Total	671,625	44,384	6.6%	716,009	14,042	2.0%	730,051	58,426	

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		Appropriation	Annual \$ Chg	Annual % Chg	Appropriation	Annual \$ Chg	Annual % Chg	Appropriation	Chg vs. FY2012-13
STATE TOTAL GENERAL FUND APPROPRIATIONS									
	Agency Operations	1,225,963,456	81,707,922	6.7%	1,307,671,378	75,162,462	5.7%	1,382,833,840	156,870,384
	State Aid	2,373,590,020	133,658,099	5.6%	2,507,248,119	189,306,127	7.6%	2,696,554,246	322,964,226
	Capital Construction	20,772,233	5,547,791	26.7%	26,320,024	117,420	0.4%	26,437,444	5,665,211
	Grand Total	3,620,325,709	220,913,812	6.1%	3,841,239,521	264,586,009	6.9%	4,105,825,530	485,499,821