

State of Nebraska
General Fund Functional Summary, 2013-2015 Biennium
As of 103rd Legislature, 2013 Session

Functional Area (with largest examples)	FY 2012-13 Appropriation	FY 2013-14 Annual % Chg	FY 2013-14 Appropriation	FY 2014-15 Annual % Chg	FY 2014-15 Appropriation	FY 2014-15 % of State Total
Education	1,743,586,467	5.5%	1,840,010,193	4.1%	1,915,749,839	47.41%
TEEOSA State Aid	838,331,616	5.6%	884,888,317	4.1%	920,786,352	22.79%
University of Nebraska Operations	497,998,690	4.3%	519,613,638	4.0%	540,180,384	13.37%
Special Education	193,893,842	5.0%	203,588,534	5.0%	213,767,961	5.29%
Aid to Community Colleges	87,870,147	4.0%	91,384,953	4.0%	95,040,351	2.35%
State Colleges Operations	45,450,893	4.5%	47,496,183	4.0%	49,396,030	1.22%
Education Operations	16,092,102	11.7%	17,976,558	6.2%	19,083,626	0.47%
University of Nebraska Construction Projects	17,893,000	2.8%	18,398,000	0.0%	18,398,000	0.46%
ESU Core Services/Tech.	13,761,396	0.0%	13,761,396	0.0%	13,761,396	0.34%
Educational Telecom. Operations	9,498,558	2.2%	9,706,004	1.4%	9,840,715	0.24%
Nebraska Opportunity Grant Prog.	6,418,156	3.9%	6,668,156	0.0%	6,668,156	0.17%
Historical Society Operations	3,887,316	6.0%	4,120,916	1.4%	4,179,737	0.10%
Early Childhood Education Grants	0	N/A	4,000,000	0.0%	4,000,000	0.10%
State Colleges Construction Projects	1,125,000	197.0%	3,341,000	0.0%	3,341,000	0.08%
Library Commission Operations	2,373,085	4.7%	2,484,662	3.4%	2,569,572	0.06%
Historical Society Construction Projects	0	N/A	500,000	400.0%	2,500,000	0.06%
Vocational Rehabilitation	2,000,000	2.5%	2,050,000	2.5%	2,101,250	0.05%
Early Childhood Programs	0	N/A	1,915,962	0.0%	1,915,962	0.05%
Human Services	1,344,122,931	6.3%	1,429,397,925	4.8%	1,498,076,781	37.07%
Medicaid	644,573,194	10.2%	710,247,560	8.9%	773,561,292	19.14%
Health & Human Services Operations	235,284,817	-0.9%	233,169,499	0.3%	233,902,402	5.79%
Child Welfare Aid	153,774,584	1.9%	156,756,327	-11.4%	138,879,572	3.44%
Development Disability Aid	101,878,371	7.2%	109,173,012	15.6%	126,248,291	3.12%
Public Assistance	98,524,785	8.7%	107,116,945	1.0%	108,181,405	2.68%
Behavioral Health Aid	75,133,219	-5.8%	70,759,664	-19.0%	57,344,214	1.42%
Children's Health Insurance	13,107,750	34.6%	17,638,937	27.1%	22,425,227	0.55%
Affordable Care Act Contingency	0	N/A	0	N/A	10,000,000	0.25%
Aid to Aging	7,999,438	2.9%	8,229,427	2.8%	8,463,465	0.21%
Health Aid	4,790,612	26.1%	6,040,612	-2.5%	5,890,612	0.15%
Public Health Aid	3,758,060	8.0%	4,058,060	0.0%	4,058,060	0.10%
Public Safety	320,638,022	11.1%	356,120,626	9.1%	388,491,168	9.61%
Correctional Services Operations	159,517,583	4.7%	167,048,868	2.3%	170,854,827	4.23%
Supreme Court Operations	79,169,981	35.4%	107,213,686	24.8%	133,832,254	3.31%
State Patrol Operations	53,986,784	4.0%	56,153,379	0.8%	56,576,821	1.40%
Attorney General Operations	5,744,132	2.4%	5,884,596	-4.2%	5,638,473	0.14%
County Juvenile Services Aid	1,477,575	103.0%	3,000,000	66.7%	5,000,000	0.12%
Military Dept Operations	3,655,802	11.7%	4,084,520	4.7%	4,276,279	0.11%
Fire Marshal Operations	3,966,249	3.0%	4,086,558	0.2%	4,093,785	0.10%
Crime Commission Operations	3,307,530	9.6%	3,623,960	0.9%	3,656,000	0.09%
Public Finance	134,756,403	-2.1%	131,952,695	19.7%	157,905,500	3.91%
Homestead Exemption	67,500,000	6.1%	71,600,000	4.6%	74,900,000	1.85%
Teachers Retirement	27,348,851	-20.0%	21,886,230	90.2%	41,620,000	1.03%
Revenue Operations	25,276,137	0.5%	25,398,331	2.0%	25,912,626	0.64%
Administrative Services Operations	8,407,137	-8.0%	7,731,281	1.2%	7,821,743	0.19%
Patrol Retirement	2,570,230	-6.4%	2,404,580	95.7%	4,704,580	0.12%
Agriculture, Environment & Natural Resources	39,170,878	4.5%	40,946,408	-3.5%	39,513,400	0.98%
Game and Parks Operations	10,625,759	3.8%	11,034,425	1.0%	11,148,845	0.28%
Natural Resources Operations	11,285,442	-5.4%	10,676,038	1.2%	10,807,768	0.27%
Agriculture Operations	5,526,906	7.8%	5,956,322	-0.6%	5,922,021	0.15%
Environmental Quality Operations	3,285,553	2.3%	3,362,055	0.9%	3,393,198	0.08%
Natural Resources Devl. Fund	3,140,325	0.0%	3,140,325	0.0%	3,140,325	0.08%
Water & Soil Conservation	2,318,036	0.0%	2,318,036	0.0%	2,318,036	0.06%
General Government	22,609,910	4.3%	23,573,429	5.7%	24,910,686	0.62%
Legislative Council Operations	17,847,994	3.3%	18,429,470	2.3%	18,853,434	0.47%
State Auditor Operations	2,155,420	-2.8%	2,095,011	1.1%	2,118,948	0.05%
Governor Operations	1,626,871	1.4%	1,649,146	14.0%	1,879,549	0.05%
Economic Development	15,441,098	4.7%	16,167,631	0.5%	16,245,291	0.40%
Business Innovation Act	7,000,000	-3.4%	6,760,000	0.0%	6,760,000	0.17%
Economic Development Operations	4,214,836	15.0%	4,848,356	1.1%	4,899,875	0.12%
Public Service Commission Operations	2,323,377	4.3%	2,422,539	0.3%	2,429,539	0.06%
State Total	3,620,325,709	6.0%	3,838,168,907	5.3%	4,040,892,665	100.00%