

**State of Nebraska**  
**General Fund Functional Summary, 2013-2015 Biennium**  
As of 103rd Legislature, 2014 Session

Functional Area (with largest examples)	FY 2012-13 Appropriation	FY 2013-14 Annual % Chg	FY 2013-14 Appropriation	FY 2014-15 Annual % Chg	FY 2014-15 Appropriation	FY 2014-15 % of State Total
<b>Education</b>	<b>1,743,586,467</b>	<b>5.6%</b>	<b>1,841,037,964</b>	<b>4.2%</b>	<b>1,917,593,851</b>	<b>46.70%</b>
TEEOSA State Aid	838,331,616	5.6%	884,888,317	3.2%	913,571,842	22.25%
University of Nebraska Operations	497,998,690	4.3%	519,613,638	4.5%	542,816,884	13.22%
Special Education	193,893,842	5.0%	203,588,534	5.0%	213,767,961	5.21%
Aid to Community Colleges	87,870,147	4.0%	91,384,953	4.0%	95,040,351	2.31%
State Colleges Operations	45,450,893	4.5%	47,496,183	4.0%	49,396,030	1.20%
Education Operations	16,092,102	12.8%	18,153,900	13.7%	20,643,004	0.50%
University of Nebraska Construction Projects	17,893,000	2.8%	18,398,000	0.0%	18,398,000	0.45%
ESU Core Services/Technology	13,761,396	0.0%	13,761,396	0.0%	13,761,396	0.34%
Educational Telecom. Operations	9,498,558	2.2%	9,706,004	1.4%	9,840,715	0.24%
Nebraska Opportunity Grant Prog.	6,418,156	3.9%	6,668,156	3.0%	6,868,156	0.17%
Early Childhood Programs	0	N/A	1,820,164	187.6%	5,235,164	0.13%
Historical Society Operations	3,887,316	24.1%	4,822,562	2.3%	4,932,223	0.12%
Early Childhood Education Grants	0	N/A	4,000,000	0.0%	4,000,000	0.10%
State Colleges Construction Projects	1,125,000	197.0%	3,341,000	0.0%	3,341,000	0.08%
<b>Human Services</b>	<b>1,344,122,931</b>	<b>5.6%</b>	<b>1,420,065,120</b>	<b>7.1%</b>	<b>1,520,390,802</b>	<b>37.03%</b>
Medicaid	644,573,194	9.2%	703,689,760	10.5%	777,723,897	18.94%
Health & Human Services Operations	235,284,817	-1.8%	231,135,055	1.7%	235,054,760	5.72%
Child Welfare Aid	153,774,584	1.9%	156,756,327	-12.1%	137,778,999	3.36%
Development Disability Aid	101,878,371	7.2%	109,173,012	25.5%	137,040,195	3.34%
Public Assistance	98,524,785	5.8%	104,216,945	5.9%	110,319,888	2.69%
Behavioral Health Aid	75,133,219	-5.8%	70,759,664	-4.7%	67,444,214	1.64%
Children's Health Insurance	13,107,750	48.4%	19,448,376	41.7%	27,560,027	0.67%
Aid to Aging	7,999,438	2.9%	8,229,427	15.0%	9,463,465	0.23%
Health Aid	4,790,612	26.1%	6,040,612	6.6%	6,437,612	0.16%
Public Health Aid	3,758,060	8.0%	4,058,060	6.2%	4,308,060	0.10%
<b>Public Safety</b>	<b>320,638,022</b>	<b>15.0%</b>	<b>368,751,598</b>	<b>13.5%</b>	<b>418,545,272</b>	<b>10.19%</b>
Correctional Services Operations	159,517,583	7.7%	171,879,840	5.8%	181,813,346	4.43%
Supreme Court Operations	79,169,981	44.8%	114,613,686	30.4%	149,427,839	3.64%
State Patrol Operations	53,986,784	4.0%	56,153,379	0.8%	56,576,821	1.38%
Attorney General Operations	5,744,132	9.4%	6,284,596	-10.3%	5,638,473	0.14%
County Juvenile Services Aid	1,477,575	103.0%	3,000,000	65.0%	4,950,000	0.12%
Military Dept Operations	3,655,802	11.7%	4,084,520	4.7%	4,276,279	0.10%
Fire Marshal Operations	3,966,249	3.0%	4,086,558	0.2%	4,093,785	0.10%
Crime Commission Operations	3,307,530	9.6%	3,623,960	2.3%	3,706,000	0.09%
Inmate Vocational and Life Skills Aid	0	N/A	0	N/A	3,500,000	0.09%
<b>Public Finance</b>	<b>134,756,403</b>	<b>-5.8%</b>	<b>126,920,448</b>	<b>23.9%</b>	<b>157,268,566</b>	<b>3.83%</b>
Homestead Exemption	67,500,000	-3.6%	65,100,000	12.9%	73,521,000	1.79%
Teachers Retirement	27,348,851	-20.0%	21,886,230	91.4%	41,898,477	1.02%
Revenue Operations	25,276,137	0.5%	25,398,331	4.1%	26,428,021	0.64%
Administrative Services Operations	8,407,137	9.4%	9,199,034	-15.0%	7,821,743	0.19%
Patrol Retirement	2,570,230	-6.4%	2,404,580	93.5%	4,652,774	0.11%
<b>Agriculture, Environment &amp; Natural Resources</b>	<b>39,170,878</b>	<b>4.4%</b>	<b>40,901,662</b>	<b>22.9%</b>	<b>50,247,843</b>	<b>1.22%</b>
Natural Resources Development Fund	3,140,325	0.0%	3,140,325	334.1%	13,633,118	0.33%
Game and Parks Operations	10,625,759	3.8%	11,034,425	1.0%	11,148,845	0.27%
Natural Resources Operations	11,285,442	-5.4%	10,676,038	1.6%	10,849,418	0.26%
Agriculture Operations	5,526,906	7.0%	5,911,576	0.2%	5,922,021	0.14%
Environmental Quality Operations	3,285,553	2.3%	3,362,055	0.9%	3,393,198	0.08%
<b>General Government</b>	<b>22,609,910</b>	<b>5.2%</b>	<b>23,795,098</b>	<b>6.7%</b>	<b>25,379,460</b>	<b>0.62%</b>
Legislative Council Operations	17,847,994	3.5%	18,474,470	3.4%	19,095,539	0.47%
State Auditor Operations	2,155,420	5.4%	2,271,680	1.1%	2,295,617	0.06%
Governor Operations	1,626,871	1.4%	1,649,146	14.0%	1,879,549	0.05%
<b>Economic Development</b>	<b>15,441,098</b>	<b>4.7%</b>	<b>16,167,631</b>	<b>1.4%</b>	<b>16,399,736</b>	<b>0.40%</b>
Business Innovation Act	7,000,000	-3.4%	6,760,000	0.0%	6,760,000	0.16%
Economic Development Operations	4,214,836	15.0%	4,848,356	1.1%	4,899,875	0.12%
Public Service Commission Operations	2,323,377	4.3%	2,422,539	0.3%	2,429,539	0.06%
<b>Transportation</b>	<b>0</b>	<b>N/A</b>	<b>3,600,000</b>	<b>-100.0%</b>	<b>0</b>	<b>0.00%</b>
Aeronautics Operations	0	N/A	3,600,000	-100.0%	0	0.00%
<b>State Total</b>	<b>3,620,325,709</b>	<b>6.1%</b>	<b>3,841,239,521</b>	<b>6.9%</b>	<b>4,105,825,530</b>	<b>100.00%</b>