

STATE OF NEBRASKA 2013 - 2015 BIENNIUM BUDGET

CAPITAL CONSTRUCTION SUMMARY

AGENCY	PROG. PROJECT DESCRIPTION	FUND	Final Appropriations Laws 2013, LB 198		
			FY 2014	FY 2015	FUTURE
<b>REAFFIRMATION PROJECTS</b>					
<u>46 - Corrections</u>	913 Security Systems Upgrade	Gen	500,000	0	0
		Agency Totals	500,000	0	0
<u>50 - State Colleges</u>	919 State College Facilities Program	Gen	1,125,000	1,125,000	5,625,000
	919 State College Facilities Program	Rev	1,200,000	1,200,000	6,000,000
	920 NSC Board Facilities Fee Fund Projects	Rev	915,000	915,000	6,405,000
		Agency Totals	3,240,000	3,240,000	18,030,000
<u>51 - Univ of Nebraska</u>	920 University Facilities Program	Gen	11,000,000	11,000,000	55,000,000
	920 University Facilities Program	Cash	11,000,000	11,000,000	50,632,546
	930 NCTA - Curtis Education Center	Gen	820,000	820,000	8,746,135
	939 Veterinary Diagnostic Center	Gen	5,101,000	5,101,000	40,777,700
		Agency Totals	27,921,000	27,921,000	155,156,381
<u>65 - DAS</u>	940 Taskforce for Building Renewal	Cash	21,273,930	21,273,930	42,547,860
		Agency Totals	21,273,930	21,273,930	42,547,860
<b>TOTALS - REAFFIRMATION PROJECT REQUESTS</b>		Gen	<b>18,546,000</b>	<b>18,046,000</b>	<b>110,148,835</b>
		Cash	<b>32,273,930</b>	<b>32,273,930</b>	<b>93,180,406</b>
		Rev	<b>2,115,000</b>	<b>2,115,000</b>	<b>12,405,000</b>
		<b>TOTAL</b>	<b>52,934,930</b>	<b>52,434,930</b>	<b>215,734,241</b>
<b>NEW CAPITAL PROJECTS</b>					
<u>17 - Aeronautics</u>	917 Construction - Scribner Airfield House	Cash	180,000	0	0
	917 Construction - Harvard Airfield Hangar	Cash	0	600,000	0
		Agency Totals	180,000	600,000	0
<u>25 - DHHS</u>	912 Dickson Cottage Remodel	Gen	413,024	0	0
	919 HRC Building 3 Renovation	Gen	0	3,321,000	1,986,000
	919 HRC Building 3 Renovation	NCCF	2,211,000	789,000	0
	904 Central Nebraska Veterans' Home	NCCF	47,015,459	0	0
	904 Central Nebraska Veterans' Home	Fed	74,004,854	0	0
		Agency Totals	123,644,337	4,110,000	1,986,000

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<b><u>27 - Roads</u></b>	901	Facility Improvements - Statewide	Cash	5,000,000	5,000,000	0	
		Agency Totals		5,000,000	5,000,000	0	
<b><u>33 - Game &amp; Parks</u></b>	900	State Park System Facility Improvements	Cash	750,000	800,000	0	
	901	State Parks Facilities - Deferred Maintenance	Cash	1,200,000	1,200,000	0	
	924	Wildlife Land Acquisition and Improvements	Cash	740,000	300,000	0	
	955	Youth Outdoor Skills Camp Facility	Cash	800,000	0	0	
	960	Land Acquisition for Parklands	Cash	50,000	50,000	0	
	967	Improvements to State Parks	Cash	1,600,000	115,500	0	
	969	Improvements to State Rec Areas - Wildcat Hills Nature Center	Gen	250,000	250,000	0	
	969	Improvements to State Rec Areas - Wildcat Hills Nature Center	Cash	514,500	420,000	0	
	970	Mahiney State Park Cabins/Lake McConaughy Campground	Gen	1,740,000	0	0	
	971	Improvements to Special Use Areas	Cash	325,000	325,000	0	
	972	Improvements to Administrative Facilities	Cash	150,000	150,000	0	
	973	Improvements to Fish Production Facilities	Cash	75,000	75,000	0	
	975	Emergency Repairs to State Park Areas	Cash	100,000	100,000	0	
	976	Emergency repairs to Fish and Wildlife Facilities	Cash	50,000	50,000	0	
	977	Non-Game/Endangered Land Acquisition	Cash	10,000	0	0	
	979	Cowboy Trail - Emergency & Deferred Maintenance	Cash	40,000	0	0	
	981	Aquatic Habitat Enhancement and Restoration	Cash	3,500,000	3,750,000	0	
		Agency Totals		11,894,500	7,585,500	0	
	<b><u>46 - Corrections</u></b>	917	Corrections Capital Facilities Master Plan	NCCF	360,000	225,000	0
		921	TSCI Bay Addition	Rev	1,250,000	1,390,000	0
		Agency Totals		1,610,000	1,615,000	0	
<b><u>47 - NETC</u></b>	927	KXNE Tower Lighting System - ETV Bldg	Gen	100,000	0	0	
		Agency Totals		100,000	0	0	
<b><u>50 - State Colleges</u></b>	903	State Colleges Facilities - Sports Facilities Projects	Cash	500,000	250,000	800,000	
	933	CSC - Rangeland Center and WSC U.S. Conn Library	Gen	2,216,000	2,216,000	13,296,000	
		Agency Totals		2,716,000	2,466,000	14,096,000	

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<u>51 - Univ of Nebraska</u>	976	College of Nursing Building - Lincoln	Gen	1,477,000	1,477,000	11,794,000		
			Agency Totals	1,477,000	1,477,000	11,794,000		
<u>54 - Historical Society</u>	957	Lincoln Museum Renovation	Gen	500,000	2,500,000	3,000,000		
			Agency Totals	500,000	2,500,000	3,000,000		
<u>65 - DAS</u>	901	State Capitol Improvements	Gen	588,000	500,000	0		
			904	State Patrol Crime Lab Facility	NCCF	4,250,000	0	0
					Agency Totals	4,838,000	500,000	0
<b><u>TOTALS - NEW CAPITAL PROJECT REQUESTS</u></b>			Gen	<b>7,284,024</b>	<b>10,264,000</b>	<b>30,076,000</b>		
			Cash	<b>15,584,500</b>	<b>13,185,500</b>	<b>800,000</b>		
			Fed	<b>74,004,854</b>	<b>0</b>	<b>0</b>		
			Rev	<b>1,250,000</b>	<b>1,390,000</b>	<b>0</b>		
			NCCF	<b>53,836,459</b>	<b>1,014,000</b>	<b>0</b>		
			<b>TOTAL</b>	<b>151,959,837</b>	<b>25,853,500</b>	<b>30,876,000</b>		

CAPITAL CONSTRUCTION SUMMARY

**NEW PROJECT REQUESTS + REAFFIRMATIONS**

**CONSTRUCTION GRAND TOTALS**

FUND	FY 2014	FY 2015	FUTURE
Gen	25,830,024	28,310,000	140,224,835
Cash	47,858,430	45,459,430	93,980,406
Fed.	74,004,854	0	0
Rev.	3,365,000	3,505,000	12,405,000
NCCF	53,836,459	1,014,000	0
<b>TOTAL</b>	<b>204,894,767</b>	<b>78,288,430</b>	<b>246,610,241</b>