

State of Nebraska
Capital Construction Summary, 2013 - 2015 Biennium
As of 103rd Legislature, 2014 Session

AGENCY	PROG. PROJECT DESCRIPTION	FUND	Appropriations		
			FY 2013-14	FY 2014-15	FUTURE
REAFFIRMATIONS					
<u>46 - Corrections</u>	913 Security Systems Upgrade	Gen	500,000	0	0
	Agency Totals		500,000	0	0
<u>50 - State Colleges</u>	919 State College Facilities Program	Gen	1,125,000	1,125,000	5,625,000
	919 State College Facilities Program	Rev	1,200,000	1,200,000	6,000,000
	920 NSC Board Facilities Fee Fund Projects	Rev	915,000	915,000	6,405,000
	Agency Totals		3,240,000	3,240,000	18,030,000
<u>51 - Univ of Nebraska</u>	920 University Facilities Program	Gen	11,000,000	11,000,000	55,000,000
	920 University Facilities Program	Cash	11,000,000	11,000,000	50,632,546
	930 NCTA - Curtis Education Center	Gen	820,000	820,000	8,746,135
	939 Veterinary Diagnostic Center	Gen	5,101,000	5,101,000	40,777,700
	Agency Totals		27,921,000	27,921,000	155,156,381
<u>65 - DAS</u>	940 Taskforce for Building Renewal	Cash	21,273,930	21,273,930	42,547,860
	Agency Totals		21,273,930	21,273,930	42,547,860
TOTALS - REAFFIRMATION PROJECT REQUESTS		Gen	18,546,000	18,046,000	110,148,835
		Cash	32,273,930	32,273,930	93,180,406
		Rev	2,115,000	2,115,000	12,405,000
		TOTAL	52,934,930	52,434,930	215,734,241
NEW PROJECTS					
<u>17 - Aeronautics</u>	917 Construction - Scribner Airfield House	Cash	180,000	0	0
	917 Construction - Harvard Airfield Hangar	Cash	0	600,000	0
	Agency Totals		180,000	600,000	0
<u>25 - DHHS</u>	912 Dickson Cottage Remodel	Gen	413,024	0	0
	919 HRC Building 3 Renovation (Revised by LB 999A)	Gen	0	224,000	4,883,000
	919 HRC Building 3 Renovation (Revised by LB 999A)	NCCF	2,211,000	789,000	0
	904 Central Nebraska Veterans' Home	NCCF	47,015,459	0	0
	904 Central Nebraska Veterans' Home	Fed	74,004,854	0	0
	930 Hastings Correctional Behavioral Health Treatment Ctr (LB 999A)	Gen	0	200,000	0
	942 Lincoln Regional Center Kitchen Replacement (LB 905)	Gen	350,000	884,444	0
	Agency Totals		123,994,337	2,097,444	4,883,000
<u>27 - Roads</u>	901 Facility Improvements - Statewide	Cash	5,000,000	5,000,000	0
	Agency Totals		5,000,000	5,000,000	0
<u>33 - Game & Parks</u>	900 State Park System Facility Improvements	Cash	750,000	800,000	0
	901 State Parks Facilities - Deferred Maintenance	Cash	1,200,000	1,200,000	0
	901 State Parks Facilities - Deferred Maintenance (LB 905)	Cash	0	17,350,000	0
	901 State Parks Facilities - Deferred Maintenance (LB 814A)	Cash	0	3,149,883	3,709,383
	924 Wildlife Land Acquisition and Improvements	Cash	740,000	300,000	0
	955 Youth Outdoor Skills Camp Facility	Cash	800,000	0	0
	960 Land Acquisition for Parklands	Cash	50,000	50,000	0
	967 Improvements to State Parks	Cash	1,600,000	115,500	0
	969 Improvements to State Rec Areas - Wildcat Hills Nature Center	Gen	250,000	250,000	0
	969 Improvements to State Rec Areas - Wildcat Hills Nature Center	Cash	514,500	420,000	0
	970 Mahoney State Park Cabins/Lake McConaughy Campground	Gen	1,740,000	0	0
	971 Improvements to Special Use Areas	Cash	325,000	325,000	0
	972 Improvements to Administrative Facilities	Cash	150,000	150,000	0
	973 Improvements to Fish Production Facilities	Cash	75,000	75,000	0
	975 Emergency Repairs to State Park Areas	Cash	100,000	100,000	0
	976 Emergency repairs to Fish and Wildlife Facilities	Cash	50,000	50,000	0
	977 Non-Game/Endangered Land Acquisition	Cash	10,000	0	0

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	979 Cowboy Trail - Emergency & Deferred Maintenance	Cash	40,000	0	0	
	981 Aquatic Habitat Enhancement and Restoration	Cash	3,500,000	3,750,000	0	
	Agency Totals		11,894,500	28,085,383	3,709,383	
46 - Corrections	914 Infrastructure and Maintenance (LB 905)	NCCF	0	1,500,000	0	
	917 Corrections Capital Facilities Master Plan	NCCF	360,000	225,000	0	
	921 TSCI Center Bay Addition	Rev	1,250,000	1,390,000	0	
	Agency Totals		1,610,000	3,115,000	0	
47 - NETC	927 KXNE Tower Lighting System - ETV Bldg	Gen	100,000	0	0	
	928 Radio Transmission Equipment Replacement (LB 905)	Gen	140,000	140,000	0	
	Agency Totals		240,000	140,000	0	
50 - State Colleges	903 State Colleges Facilities - Sports Facilities Projects	Cash	500,000	250,000	800,000	
	933 CSC - Rangeland Center and WSC U.S. Conn Library	Gen	2,216,000	2,216,000	13,296,000	
	Agency Totals		2,716,000	2,466,000	14,096,000	
51 - Univ of Nebraska	976 College of Nursing Building - Lincoln	Gen	1,477,000	1,477,000	11,794,000	
	Agency Totals		1,477,000	1,477,000	11,794,000	
54 - Historical Society	957 Lincoln Museum Renovation	Gen	500,000	2,500,000	3,000,000	
	Agency Totals		500,000	2,500,000	3,000,000	
65 - DAS	901 State Capitol Improvements	Gen	588,000	500,000	0	
	904 State Patrol Crime Lab Facility	NCCF	4,250,000	0	0	
	917 Capitol Courtyard Fountains (LB 905)	NCCF	0	2,500,000	0	
	922 Capitol Heating, Ventilating, and Air Conditioning Systems Replacement (LB 905)	Gen	0	0	66,065,200	
	922 Capitol Heating, Ventilating, and Air Conditioning Systems Replacement (LB 905)	NCCF	0	11,701,900	0	
	Agency Totals		4,838,000	14,701,900	66,065,200	
TOTALS - NEW CAPITAL PROJECT REQUESTS		Gen	7,774,024	8,391,444	99,038,200	
		Cash	15,584,500	33,685,383	4,509,383	
		Fed	74,004,854	0	0	
		Rev	1,250,000	1,390,000	0	
		NCCF	53,836,459	16,715,900	0	
		TOTAL	152,449,837	60,182,727	103,547,583	
CAPITAL CONSTRUCTION SUMMARY			FUND	FY 2013-14	FY 2014-15	FUTURE
			Gen	26,320,024	26,437,444	209,187,035
			Cash	47,858,430	65,959,313	97,689,789
			Fed.	74,004,854	0	0
			Rev.	3,365,000	3,505,000	12,405,000
			NCCF	53,836,459	16,715,900	0
			TOTAL	205,384,767	112,617,657	319,281,824