

State of Nebraska
Agency Operations/Aid/Construction Summary, By Fund Type, 2013 - 2015 Biennium
As of 103rd Legislature, 2013 Session

Ag #	Agency Name	Fund Type	FY 2012-13			FY 2013-14			FY 2014-15		
			Appropriation	Annual \$ Chg	Annual % Chg	Appropriation	Annual \$ Chg	Annual % Chg	Appropriation	Annual \$ Chg	Annual % Chg
003	Legislative Council										
	Agency Operations	General	17,847,994	581,476	3.3%	18,429,470	423,964	2.3%	18,853,434	1,005,440	
		Cash	170,511	716	0.4%	171,227	0	0.0%	171,227	716	
		Federal	39,270	0	0.0%	39,270	0	0.0%	39,270	0	
	Agency Operations Total		18,057,775	582,192	3.2%	18,639,967	423,964	2.3%	19,063,931	1,006,156	
	Legislative Council Total		18,057,775	582,192	3.2%	18,639,967	423,964	2.3%	19,063,931	1,006,156	
005	Supreme Court										
	Agency Operations	General	79,169,981	28,043,705	35.4%	107,213,686	26,618,568	24.8%	133,832,254	54,662,273	
		Cash	12,933,998	179,543	1.4%	13,113,541	(42,540)	-0.3%	13,071,001	137,003	
		Federal	1,396,420	378,470	27.1%	1,774,890	5,023	0.3%	1,779,913	383,493	
	Agency Operations Total		93,500,399	28,601,718	30.6%	122,102,117	26,581,051	21.8%	148,683,168	55,182,769	
	State Aid	General	0	200,000	N/A	200,000	0	0.0%	200,000	200,000	
		Cash	910,000	(90,000)	-9.9%	820,000	0	0.0%	820,000	(90,000)	
	State Aid Total		910,000	110,000	12.1%	1,020,000	0	0.0%	1,020,000	110,000	
	Supreme Court Total		94,410,399	28,711,718	30.4%	123,122,117	26,581,051	21.6%	149,703,168	55,292,769	
007	Governor										
	Agency Operations	General	1,626,871	22,275	1.4%	1,649,146	230,403	14.0%	1,879,549	252,678	
	Agency Operations Total		1,626,871	22,275	1.4%	1,649,146	230,403	14.0%	1,879,549	252,678	
	Governor Total		1,626,871	22,275	1.4%	1,649,146	230,403	14.0%	1,879,549	252,678	
008	Lt. Governor										
	Agency Operations	General	140,939	2,889	2.0%	143,828	223	0.2%	144,051	3,112	
	Agency Operations Total		140,939	2,889	2.0%	143,828	223	0.2%	144,051	3,112	
	Lt. Governor Total		140,939	2,889	2.0%	143,828	223	0.2%	144,051	3,112	

State of Nebraska
Agency Operations/Aid/Construction Summary, By Fund Type, 2013 - 2015 Biennium
As of 103rd Legislature, 2013 Session

Ag #	Agency Name	Fund Type	FY 2013-14			FY 2014-15			FY 2014-15 \$ Chg vs. FY2012-13	
			FY 2012-13 Appropriation	FY 2013-14 Annual \$ Chg	Annual % Chg	FY 2013-14 Appropriation	FY 2014-15 Annual \$ Chg	Annual % Chg		FY 2014-15 Appropriation
009	Secretary of State									
	Agency Operations	General	439,021	402,261	91.6%	841,282	605,020	71.9%	1,446,302	1,007,281
		Cash	6,500,432	(523,507)	-8.1%	5,976,925	(728,060)	-12.2%	5,248,865	(1,251,567)
		Federal	98,300	0	0.0%	98,300	0	0.0%	98,300	0
		Revolving	1,005,801	84,044	8.4%	1,089,845	(5,911)	-0.5%	1,083,934	78,133
	Agency Operations Total		8,043,554	(37,202)	-0.5%	8,006,352	(128,951)	-1.6%	7,877,401	(166,153)
	State Aid	Cash	60,000	0	0.0%	60,000	0	0.0%	60,000	0
	State Aid Total		60,000	0	0.0%	60,000	0	0.0%	60,000	0
	Secretary of State Total		8,103,554	(37,202)	-0.5%	8,066,352	(128,951)	-1.6%	7,937,401	(166,153)
010	State Auditor									
	Agency Operations	General	2,155,420	(60,409)	-2.8%	2,095,011	23,937	1.1%	2,118,948	(36,472)
		Cash	1,318,874	44,138	3.3%	1,363,012	29,093	2.1%	1,392,105	73,231
	Agency Operations Total		3,474,294	(16,271)	-0.5%	3,458,023	53,030	1.5%	3,511,053	36,759
	State Auditor Total		3,474,294	(16,271)	-0.5%	3,458,023	53,030	1.5%	3,511,053	36,759
011	Attorney General									
	Agency Operations	General	5,744,132	140,464	2.4%	5,884,596	(246,123)	-4.2%	5,638,473	(105,659)
		Cash	1,033,179	700,390	67.8%	1,733,569	10,977	0.6%	1,744,546	711,367
		Federal	1,571,579	30,968	2.0%	1,602,547	15,021	0.9%	1,617,568	45,989
		Revolving	1,203,118	35,745	3.0%	1,238,863	21,514	1.7%	1,260,377	57,259
	Agency Operations Total		9,552,008	907,567	9.5%	10,459,575	(198,611)	-1.9%	10,260,964	708,956
	Attorney General Total		9,552,008	907,567	9.5%	10,459,575	(198,611)	-1.9%	10,260,964	708,956
012	Treasurer									
	Agency Operations	General	1,350,594	(53,168)	-3.9%	1,297,426	3,857	0.3%	1,301,283	(49,311)
		Cash	1,589,071	157,652	9.9%	1,746,723	22,011	1.3%	1,768,734	179,663
		Federal	1,759,018	(84,317)	-4.8%	1,674,701	4,840	0.3%	1,679,541	(79,477)
	Agency Operations Total		4,698,683	20,167	0.4%	4,718,850	30,708	0.7%	4,749,558	50,875
	State Aid	Cash	5,684,225	(2,334,225)	-41.1%	3,350,000	0	0.0%	3,350,000	(2,334,225)
	State Aid Total		5,684,225	(2,334,225)	-41.1%	3,350,000	0	0.0%	3,350,000	(2,334,225)
	Treasurer Total		10,382,908	(2,314,058)	-22.3%	8,068,850	30,708	0.4%	8,099,558	(2,283,350)

State of Nebraska
Agency Operations/Aid/Construction Summary, By Fund Type, 2013 - 2015 Biennium
As of 103rd Legislature, 2013 Session

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					Annual % Chg			Annual % Chg		Chg vs. FY2012-13
013	Education									
	Agency Operations	General	16,092,102	1,884,456	11.7%	17,976,558	1,107,068	6.2%	19,083,626	2,991,524
		Cash	2,985,986	(843,307)	-28.2%	2,142,679	(145,862)	-6.8%	1,996,817	(989,169)
		Federal	45,875,863	1,183,929	2.6%	47,059,792	600,390	1.3%	47,660,182	1,784,319
		Revolving	204,728	0	0.0%	204,728	0	0.0%	204,728	0
	Agency Operations Total		65,158,679	2,225,078	3.4%	67,383,757	1,561,596	2.3%	68,945,353	3,786,674
	State Aid	General	1,050,812,698	62,812,080	6.0%	1,113,624,778	46,255,412	4.2%	1,159,880,190	109,067,492
		Cash	11,382,531	224,022	2.0%	11,606,553	120,201	1.0%	11,726,754	344,223
		Federal	298,869,311	101,070	0.0%	298,970,381	115,747	0.0%	299,086,128	216,817
	State Aid Total		1,361,064,540	63,137,172	4.6%	1,424,201,712	46,491,360	3.3%	1,470,693,072	109,628,532
	Education Total		1,426,223,219	65,362,250	4.6%	1,491,585,469	48,052,956	3.2%	1,539,638,425	113,415,206
014	Public Service Commission									
	Agency Operations	General	2,323,377	99,162	4.3%	2,422,539	7,000	0.3%	2,429,539	106,162
		Cash	4,887,119	6,744,091	138.0%	11,631,210	(543,710)	-4.7%	11,087,500	6,200,381
		Federal	1,071,763	(309,357)	-28.9%	762,406	(288,452)	-37.8%	473,954	(597,809)
	Agency Operations Total		8,282,259	6,533,896	78.9%	14,816,155	(825,162)	-5.6%	13,990,993	5,708,734
	State Aid	Cash	71,590,000	3,935,000	5.5%	75,525,000	(10,000)	0.0%	75,515,000	3,925,000
	State Aid Total		71,590,000	3,935,000	5.5%	75,525,000	(10,000)	0.0%	75,515,000	3,925,000
	Public Service Commission Total		79,872,259	10,468,896	13.1%	90,341,155	(835,162)	-0.9%	89,505,993	9,633,734
015	Parole Board									
	Agency Operations	General	807,556	27,215	3.4%	834,771	15,869	1.9%	850,640	43,084
	Agency Operations Total		807,556	27,215	3.4%	834,771	15,869	1.9%	850,640	43,084
	Parole Board Total		807,556	27,215	3.4%	834,771	15,869	1.9%	850,640	43,084

State of Nebraska
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As of 103rd Legislature, 2013 Session

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			Appropriation	Annual \$ Chg	Annual % Chg	Appropriation	Annual \$ Chg	Annual % Chg	Appropriation	Annual \$ Chg	Annual % Chg vs. FY2012-13
016	Revenue										
	Agency Operations	General	25,276,137	122,194	0.5%	25,398,331	514,295	2.0%	25,912,626	636,489	
		Cash	25,996,719	1,582,174	6.1%	27,578,893	543,425	2.0%	28,122,318	2,125,599	
	Agency Operations Total		51,272,856	1,704,368	3.3%	52,977,224	1,057,720	2.0%	54,034,944	2,762,088	
	State Aid	General	67,500,000	4,100,000	6.1%	71,600,000	3,300,000	4.6%	74,900,000	7,400,000	
		Cash	115,000,000	0	0.0%	115,000,000	500,000	0.4%	115,500,000	500,000	
	State Aid Total		182,500,000	4,100,000	2.2%	186,600,000	3,800,000	2.0%	190,400,000	7,900,000	
	Revenue Total		233,772,856	5,804,368	2.5%	239,577,224	4,857,720	2.0%	244,434,944	10,662,088	
017	Aeronautics										
	Agency Operations	Cash	3,481,336	1,887,728	54.2%	5,369,064	(1,887,886)	-35.2%	3,481,178	(158)	
	Agency Operations Total		3,481,336	1,887,728	54.2%	5,369,064	(1,887,886)	-35.2%	3,481,178	(158)	
	State Aid	Cash	16,620,600	3,245,000	19.5%	19,865,600	6,865,000	34.6%	26,730,600	10,110,000	
	State Aid Total		16,620,600	3,245,000	19.5%	19,865,600	6,865,000	34.6%	26,730,600	10,110,000	
	Capital Construction	Cash	0	180,000	N/A	180,000	420,000	233.3%	600,000	600,000	
	Capital Construction Total		0	180,000	N/A	180,000	420,000	233.3%	600,000	600,000	
	Aeronautics Total		20,101,936	5,312,728	26.4%	25,414,664	5,397,114	21.2%	30,811,778	10,709,842	
018	Agriculture										
	Agency Operations	General	5,526,906	429,416	7.8%	5,956,322	(34,301)	-0.6%	5,922,021	395,115	
		Cash	6,608,716	623,265	9.4%	7,231,981	1,793	0.0%	7,233,774	625,058	
		Federal	4,411,331	(1,129,567)	-25.6%	3,281,764	27,105	0.8%	3,308,869	(1,102,462)	
		Revolving	527,558	13,407	2.5%	540,965	7,226	1.3%	548,191	20,633	
	Agency Operations Total		17,074,511	(63,479)	-0.4%	17,011,032	1,823	0.0%	17,012,855	(61,656)	
	State Aid	Cash	275,000	(275,000)	-100.0%	0	0	N/A	0	(275,000)	
		Federal	242,232	131,686	54.4%	373,918	0	0.0%	373,918	131,686	
	State Aid Total		517,232	(143,314)	-27.7%	373,918	0	0.0%	373,918	(143,314)	
	Agriculture Total		17,591,743	(206,793)	-1.2%	17,384,950	1,823	0.0%	17,386,773	(204,970)	

State of Nebraska
Agency Operations/Aid/Construction Summary, By Fund Type, 2013 - 2015 Biennium
As of 103rd Legislature, 2013 Session

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			FY 2012-13 Appropriation	FY 2013-14 Annual \$ Chg	FY 2013-14 Annual % Chg	FY 2013-14 Appropriation	FY 2014-15 Annual \$ Chg	FY 2014-15 Annual % Chg	FY 2014-15 Appropriation	FY 2014-15 \$ Chg vs. FY2012- 13	
019	Banking										
	Agency Operations	Cash	6,782,682	676,533	10.0%	7,459,215	(138,469)	-1.9%	7,320,746	538,064	
	Agency Operations Total		6,782,682	676,533	10.0%	7,459,215	(138,469)	-1.9%	7,320,746	538,064	
	Banking Total		6,782,682	676,533	10.0%	7,459,215	(138,469)	-1.9%	7,320,746	538,064	
021	Fire Marshal										
	Agency Operations	General	3,966,249	120,309	3.0%	4,086,558	7,227	0.2%	4,093,785	127,536	
		Cash	1,699,565	66,727	3.9%	1,766,292	21,192	1.2%	1,787,484	87,919	
		Federal	279,018	80,972	29.0%	359,990	486	0.1%	360,476	81,458	
	Agency Operations Total		5,944,832	268,008	4.5%	6,212,840	28,905	0.5%	6,241,745	296,913	
	State Aid	Federal	55,000	0	0.0%	55,000	0	0.0%	55,000	0	
	State Aid Total		55,000	0	0.0%	55,000	0	0.0%	55,000	0	
	Fire Marshal Total		5,999,832	268,008	4.5%	6,267,840	28,905	0.5%	6,296,745	296,913	
022	Insurance										
	Agency Operations	Cash	11,336,085	342,433	3.0%	11,678,518	940,443	8.1%	12,618,961	1,282,876	
		Federal	1,418,593	1,532,367	108.0%	2,950,960	(739,885)	-25.1%	2,211,075	792,482	
	Agency Operations Total		12,754,678	1,874,800	14.7%	14,629,478	200,558	1.4%	14,830,036	2,075,358	
	Insurance Total		12,754,678	1,874,800	14.7%	14,629,478	200,558	1.4%	14,830,036	2,075,358	
023	Labor										
	Agency Operations	General	490,336	13,131	2.7%	503,467	5,651	1.1%	509,118	18,782	
		Cash	1,991,724	229,572	11.5%	2,221,296	24,635	1.1%	2,245,931	254,207	
		Federal	33,868,248	3,020,125	8.9%	36,888,373	(1,857,453)	-5.0%	35,030,920	1,162,672	
	Agency Operations Total		36,350,308	3,262,828	9.0%	39,613,136	(1,827,167)	-4.6%	37,785,969	1,435,661	
	State Aid	Federal	11,504,743	0	0.0%	11,504,743	0	0.0%	11,504,743	0	
	State Aid Total		11,504,743	0	0.0%	11,504,743	0	0.0%	11,504,743	0	
	Labor Total		47,855,051	3,262,828	6.8%	51,117,879	(1,827,167)	-3.6%	49,290,712	1,435,661	

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As of 103rd Legislature, 2013 Session

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024	Motor Vehicles									
	Agency Operations	Cash	19,667,022	902,866	4.6%	20,569,888	401,349	2.0%	20,971,237	1,304,215
		Federal	997,142	(680,992)	-68.3%	316,150	(132,359)	-41.9%	183,791	(813,351)
	Agency Operations Total		20,664,164	221,874	1.1%	20,886,038	268,990	1.3%	21,155,028	490,864
	State Aid	Cash	10,000	30,000	300.0%	40,000	0	0.0%	40,000	30,000
	State Aid Total		10,000	30,000	300.0%	40,000	0	0.0%	40,000	30,000
	Motor Vehicles Total		20,674,164	251,874	1.2%	20,926,038	268,990	1.3%	21,195,028	520,864
025	Health & Human Services									
	Agency Operations	General	235,284,817	(2,115,318)	-0.9%	233,169,499	732,903	0.3%	233,902,402	(1,382,415)
		Cash	51,420,545	(106,099)	-0.2%	51,314,446	3,229,873	6.3%	54,544,319	3,123,774
		Federal	270,658,590	51,455,438	19.0%	322,114,028	21,357,110	6.6%	343,471,138	72,812,548
	Agency Operations Total		557,363,952	49,234,021	8.8%	606,597,973	25,319,886	4.2%	631,917,859	74,553,907
	State Aid	General	1,104,177,099	86,480,531	7.8%	1,190,657,630	65,031,594	5.5%	1,255,689,224	151,512,125
		Cash	111,644,831	2,150,000	1.9%	113,794,831	(430,081)	-0.4%	113,364,750	1,719,919
		Federal	1,296,537,322	70,968,511	5.5%	1,367,505,833	71,581,683	5.2%	1,439,087,516	142,550,194
	State Aid Total		2,512,359,252	159,599,042	6.4%	2,671,958,294	136,183,196	5.1%	2,808,141,490	295,782,238
	Capital Construction	General	0	413,024	N/A	413,024	2,907,976	704.1%	3,321,000	3,321,000
		NCCF	499,433	48,727,026	9756.5%	49,226,459	(48,437,459)	-98.4%	789,000	289,567
		Federal	0	74,004,854	N/A	74,004,854	(74,004,854)	-100.0%	0	0
	Capital Construction Total		499,433	123,144,904	24656.9%	123,644,337	(119,534,337)	-96.7%	4,110,000	3,610,567
	Health & Human Services Total		3,070,222,637	331,977,967	10.8%	3,402,200,604	41,968,745	1.2%	3,444,169,349	373,946,712
027	Roads									
	Agency Operations	Cash	668,278,007	157,335,348	23.5%	825,613,355	(16,250,000)	-2.0%	809,363,355	141,085,348
	Agency Operations Total		668,278,007	157,335,348	23.5%	825,613,355	(16,250,000)	-2.0%	809,363,355	141,085,348
	State Aid	Cash	2,872,884	2,000,000	69.6%	4,872,884	0	0.0%	4,872,884	2,000,000
	State Aid Total		2,872,884	2,000,000	69.6%	4,872,884	0	0.0%	4,872,884	2,000,000
	Capital Construction	Cash	0	5,000,000	N/A	5,000,000	0	0.0%	5,000,000	5,000,000
	Capital Construction Total		0	5,000,000	N/A	5,000,000	0	0.0%	5,000,000	5,000,000
	Roads Total		671,150,891	164,335,348	24.5%	835,486,239	(16,250,000)	-1.9%	819,236,239	148,085,348

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028	Veterans Affairs										
	Agency Operations	General	1,104,489	111,514	10.1%	1,216,003	12,079	1.0%	1,228,082	123,593	
		Cash	6,000	19,000	316.7%	25,000	(15,000)	-60.0%	10,000	4,000	
	Agency Operations Total		1,110,489	130,514	11.8%	1,241,003	(2,921)	-0.2%	1,238,082	127,593	
	Veterans Affairs Total		1,110,489	130,514	11.8%	1,241,003	(2,921)	-0.2%	1,238,082	127,593	
029	Natural Resources										
	Agency Operations	General	11,285,442	(609,404)	-5.4%	10,676,038	131,730	1.2%	10,807,768	(477,674)	
		Cash	774,191	10,525	1.4%	784,716	8,781	1.1%	793,497	19,306	
		Federal	430,633	237,675	55.2%	668,308	5,856	0.9%	674,164	243,531	
	Agency Operations Total		12,490,266	(361,204)	-2.9%	12,129,062	146,367	1.2%	12,275,429	(214,837)	
	State Aid	General	5,958,361	(150,000)	-2.5%	5,808,361	0	0.0%	5,808,361	(150,000)	
		Cash	9,710,000	(1,400,000)	-14.4%	8,310,000	0	0.0%	8,310,000	(1,400,000)	
		Federal	72,327	0	0.0%	72,327	0	0.0%	72,327	0	
	State Aid Total		15,740,688	(1,550,000)	-9.8%	14,190,688	0	0.0%	14,190,688	(1,550,000)	
	Natural Resources Total		28,230,954	(1,911,204)	-6.8%	26,319,750	146,367	0.6%	26,466,117	(1,764,837)	
030	Electrical Board										
	Agency Operations	Cash	1,545,209	65,184	4.2%	1,610,393	22,853	1.4%	1,633,246	88,037	
	Agency Operations Total		1,545,209	65,184	4.2%	1,610,393	22,853	1.4%	1,633,246	88,037	
	Electrical Board Total		1,545,209	65,184	4.2%	1,610,393	22,853	1.4%	1,633,246	88,037	
031	Military Dept										
	Agency Operations	General	3,655,802	428,718	11.7%	4,084,520	191,759	4.7%	4,276,279	620,477	
		Cash	888,161	36,880	4.2%	925,041	5,582	0.6%	930,623	42,462	
		Federal	17,630,000	(277,373)	-1.6%	17,352,627	132,037	0.8%	17,484,664	(145,336)	
	Agency Operations Total		22,173,963	188,225	0.8%	22,362,188	329,378	1.5%	22,691,566	517,603	
	State Aid	General	6,238,775	(5,250,000)	-84.2%	988,775	0	0.0%	988,775	(5,250,000)	
		Federal	6,070,604	0	0.0%	6,070,604	0	0.0%	6,070,604	0	
	State Aid Total		12,309,379	(5,250,000)	-42.7%	7,059,379	0	0.0%	7,059,379	(5,250,000)	
	Military Dept Total		34,483,342	(5,061,775)	-14.7%	29,421,567	329,378	1.1%	29,750,945	(4,732,397)	

State of Nebraska
Agency Operations/Aid/Construction Summary, By Fund Type, 2013 - 2015 Biennium
As of 103rd Legislature, 2013 Session

Ag #	Agency Name	Fund Type	FY 2013-14			FY 2014-15			FY 2014-15 \$	
			FY 2012-13 Appropriation	FY 2013-14 Annual \$ Chg	Annual % Chg	FY 2013-14 Appropriation	FY 2014-15 Annual \$ Chg	Annual % Chg	FY 2014-15 Appropriation	Chg vs. FY2012- 13
032	Ed Lands & Funds									
	Agency Operations	General	305,352	10,486	3.4%	315,838	5,379	1.7%	321,217	15,865
		Cash	11,564,754	2,513,832	21.7%	14,078,586	771,106	5.5%	14,849,692	3,284,938
	Agency Operations Total		11,870,106	2,524,318	21.3%	14,394,424	776,485	5.4%	15,170,909	3,300,803
	Ed Lands & Funds Total		11,870,106	2,524,318	21.3%	14,394,424	776,485	5.4%	15,170,909	3,300,803
033	Game and Parks									
	Agency Operations	General	10,625,759	408,666	3.8%	11,034,425	114,420	1.0%	11,148,845	523,086
		Cash	46,118,503	3,429,520	7.4%	49,548,023	935,554	1.9%	50,483,577	4,365,074
		Federal	5,038,662	2,550,416	50.6%	7,589,078	31,471	0.4%	7,620,549	2,581,887
	Agency Operations Total		61,782,924	6,388,602	10.3%	68,171,526	1,081,445	1.6%	69,252,971	7,470,047
	State Aid	General	42,011	0	0.0%	42,011	0	0.0%	42,011	0
		Cash	16,686,000	2,500,000	15.0%	19,186,000	0	0.0%	19,186,000	2,500,000
		Federal	125,000	0	0.0%	125,000	0	0.0%	125,000	0
	State Aid Total		16,853,011	2,500,000	14.8%	19,353,011	0	0.0%	19,353,011	2,500,000
	Capital Construction	General	0	1,990,000	N/A	1,990,000	(1,740,000)	-87.4%	250,000	250,000
		Cash	6,057,400	3,847,100	63.5%	9,904,500	(2,569,000)	-25.9%	7,335,500	1,278,100
	Capital Construction Total		6,057,400	5,837,100	96.4%	11,894,500	(4,309,000)	-36.2%	7,585,500	1,528,100
	Game and Parks Total		84,693,335	14,725,702	17.4%	99,419,037	(3,227,555)	-3.2%	96,191,482	11,498,147
034	Library Commission									
	Agency Operations	General	2,373,085	111,577	4.7%	2,484,662	84,910	3.4%	2,569,572	196,487
		Cash	93,454	631	0.7%	94,085	0	0.0%	94,085	631
		Federal	889,482	10,893	1.2%	900,375	0	0.0%	900,375	10,893
	Agency Operations Total		3,356,021	123,101	3.7%	3,479,122	84,910	2.4%	3,564,032	208,011
	State Aid	General	1,043,240	158,000	15.1%	1,201,240	8,000	0.7%	1,209,240	166,000
		Federal	611,395	0	0.0%	611,395	0	0.0%	611,395	0
	State Aid Total		1,654,635	158,000	9.5%	1,812,635	8,000	0.4%	1,820,635	166,000
	Library Commission Total		5,010,656	281,101	5.6%	5,291,757	92,910	1.8%	5,384,667	374,011

State of Nebraska
Agency Operations/Aid/Construction Summary, By Fund Type, 2013 - 2015 Biennium
As of 103rd Legislature, 2013 Session

Ag #	Agency Name	Fund Type	FY 2013-14			FY 2014-15			FY 2014-15 \$ Chg vs. FY2012-13	
			FY 2012-13 Appropriation	FY 2013-14 Annual \$ Chg	Annual % Chg	FY 2013-14 Appropriation	FY 2014-15 Annual \$ Chg	Annual % Chg		FY 2014-15 Appropriation
035	Liquor Commission									
	Agency Operations	General	962,549	70,720	7.3%	1,033,269	13,490	1.3%	1,046,759	84,210
		Cash	70,719	0	0.0%	70,719	0	0.0%	70,719	0
	Agency Operations Total		1,033,268	70,720	6.8%	1,103,988	13,490	1.2%	1,117,478	84,210
	Liquor Commission Total		1,033,268	70,720	6.8%	1,103,988	13,490	1.2%	1,117,478	84,210
036	Racing Commission									
	Agency Operations	General	0	15,000	N/A	15,000	(15,000)	-100.0%	0	0
		Cash	886,921	64,267	7.2%	951,188	27,437	2.9%	978,625	91,704
	Agency Operations Total		886,921	79,267	8.9%	966,188	12,437	1.3%	978,625	91,704
	State Aid	Cash	160,000	(20,000)	-12.5%	140,000	0	0.0%	140,000	(20,000)
	State Aid Total		160,000	(20,000)	-12.5%	140,000	0	0.0%	140,000	(20,000)
	Racing Commission Total		1,046,921	59,267	5.7%	1,106,188	12,437	1.1%	1,118,625	71,704
037	Workers Compensation									
	Agency Operations	Cash	5,550,665	166,434	3.0%	5,717,099	106,372	1.9%	5,823,471	272,806
		Federal	48,805	1,162	2.4%	49,967	623	1.2%	50,590	1,785
	Agency Operations Total		5,599,470	167,596	3.0%	5,767,066	106,995	1.9%	5,874,061	274,591
	Workers Compensation Total		5,599,470	167,596	3.0%	5,767,066	106,995	1.9%	5,874,061	274,591
039	Brand Committee									
	Agency Operations	Cash	4,220,588	185,489	4.4%	4,406,077	53,533	1.2%	4,459,610	239,022
	Agency Operations Total		4,220,588	185,489	4.4%	4,406,077	53,533	1.2%	4,459,610	239,022
	Brand Committee Total		4,220,588	185,489	4.4%	4,406,077	53,533	1.2%	4,459,610	239,022
040	Motor Vehicles Dealers									
	Agency Operations	Cash	689,536	31,409	4.6%	720,945	12,131	1.7%	733,076	43,540
	Agency Operations Total		689,536	31,409	4.6%	720,945	12,131	1.7%	733,076	43,540
	Motor Vehicles Dealers Total		689,536	31,409	4.6%	720,945	12,131	1.7%	733,076	43,540

State of Nebraska
Agency Operations/Aid/Construction Summary, By Fund Type, 2013 - 2015 Biennium
As of 103rd Legislature, 2013 Session

Ag #	Agency Name	Fund Type	FY 2013-14			FY 2014-15			FY 2014-15 \$ Chg vs. FY2012-13	
			FY 2012-13 Appropriation	FY 2013-14 Annual \$ Chg	Annual % Chg	FY 2013-14 Appropriation	FY 2014-15 Annual \$ Chg	Annual % Chg		FY 2014-15 Appropriation
041	Real Estate Commission									
	Agency Operations	Cash	1,091,588	66,680	6.1%	1,158,268	(6,371)	-0.6%	1,151,897	60,309
	Agency Operations Total		1,091,588	66,680	6.1%	1,158,268	(6,371)	-0.6%	1,151,897	60,309
	Real Estate Commission Total		1,091,588	66,680	6.1%	1,158,268	(6,371)	-0.6%	1,151,897	60,309
045	Barber Examiners									
	Agency Operations	Cash	150,703	43,619	28.9%	194,322	(34,388)	-17.7%	159,934	9,231
	Agency Operations Total		150,703	43,619	28.9%	194,322	(34,388)	-17.7%	159,934	9,231
	Barber Examiners Total		150,703	43,619	28.9%	194,322	(34,388)	-17.7%	159,934	9,231
046	Correctional Services									
	Agency Operations	General	159,517,583	7,531,285	4.7%	167,048,868	3,805,959	2.3%	170,854,827	11,337,244
		Cash	2,054,373	143,000	7.0%	2,197,373	0	0.0%	2,197,373	143,000
		Federal	1,719,187	26,045	1.5%	1,745,232	6,697	0.4%	1,751,929	32,742
		Revolving	18,192,892	292,326	1.6%	18,485,218	95,452	0.5%	18,580,670	387,778
	Agency Operations Total		181,484,035	7,992,656	4.4%	189,476,691	3,908,108	2.1%	193,384,799	11,900,764
	Capital Construction	General	500,000	0	0.0%	500,000	(500,000)	-100.0%	0	(500,000)
		NCCF	0	360,000	N/A	360,000	(135,000)	-37.5%	225,000	225,000
		Revolving	0	1,250,000	N/A	1,250,000	140,000	11.2%	1,390,000	1,390,000
	Capital Construction Total		500,000	1,610,000	322.0%	2,110,000	(495,000)	-23.5%	1,615,000	1,115,000
	Correctional Services Total		181,984,035	9,602,656	5.3%	191,586,691	3,413,108	1.8%	194,999,799	13,015,764
047	Educational Telecom.									
	Agency Operations	General	9,498,558	207,446	2.2%	9,706,004	134,711	1.4%	9,840,715	342,157
		Cash	337,755	0	0.0%	337,755	0	0.0%	337,755	0
	Agency Operations Total		9,836,313	207,446	2.1%	10,043,759	134,711	1.3%	10,178,470	342,157
	Capital Construction	General	0	100,000	N/A	100,000	(100,000)	-100.0%	0	0
	Capital Construction Total		0	100,000	N/A	100,000	(100,000)	-100.0%	0	0
	Educational Telecom. Total		9,836,313	307,446	3.1%	10,143,759	34,711	0.3%	10,178,470	342,157

State of Nebraska
Agency Operations/Aid/Construction Summary, By Fund Type, 2013 - 2015 Biennium
As of 103rd Legislature, 2013 Session

Ag #	Agency Name	Fund Type	FY 2012-13			FY 2013-14			FY 2014-15		
			Appropriation	Annual \$ Chg	Annual % Chg	Appropriation	Annual \$ Chg	Annual % Chg	Appropriation	Annual \$ Chg	Annual % Chg vs. FY2012-13
048	Postsecondary Coord.										
	Agency Operations	General	1,176,222	123,883	10.5%	1,300,105	10,532	0.8%	1,310,637	134,415	
		Cash	15,000	10,000	66.7%	25,000	0	0.0%	25,000	10,000	
		Federal	152,185	340	0.2%	152,525	0	0.0%	152,525	340	
	Agency Operations Total		1,343,407	134,223	10.0%	1,477,630	10,532	0.7%	1,488,162	144,755	
	State Aid	General	6,993,156	315,000	4.5%	7,308,156	45,000	0.6%	7,353,156	360,000	
		Cash	9,000,000	1,000,000	11.1%	10,000,000	0	0.0%	10,000,000	1,000,000	
		Federal	2,348,963	(291,731)	-12.4%	2,057,232	0	0.0%	2,057,232	(291,731)	
	State Aid Total		18,342,119	1,023,269	5.6%	19,365,388	45,000	0.2%	19,410,388	1,068,269	
	Postsecondary Coord. Total		19,685,526	1,157,492	5.9%	20,843,018	55,532	0.3%	20,898,550	1,213,024	
050	State Colleges										
	Agency Operations	General	45,450,893	2,045,290	4.5%	47,496,183	1,899,847	4.0%	49,396,030	3,945,137	
		Cash	30,597,319	0	0.0%	30,597,319	0	0.0%	30,597,319	0	
		Federal	2,709,093	0	0.0%	2,709,093	0	0.0%	2,709,093	0	
		Revolving	8,345,927	0	0.0%	8,345,927	0	0.0%	8,345,927	0	
	Agency Operations Total		87,103,232	2,045,290	2.3%	89,148,522	1,899,847	2.1%	91,048,369	3,945,137	
	State Aid	Federal	44,030,605	0	0.0%	44,030,605	0	0.0%	44,030,605	0	
	State Aid Total		44,030,605	0	0.0%	44,030,605	0	0.0%	44,030,605	0	
	Capital Construction	General	1,125,000	2,216,000	197.0%	3,341,000	0	0.0%	3,341,000	2,216,000	
		Cash	0	500,000	N/A	500,000	(250,000)	-50.0%	250,000	250,000	
		NCCF	14,200,000	(14,200,000)	-100.0%	0	0	N/A	0	(14,200,000)	
		Revolving	2,115,000	0	0.0%	2,115,000	0	0.0%	2,115,000	0	
	Capital Construction Total		17,440,000	(11,484,000)	-65.8%	5,956,000	(250,000)	-4.2%	5,706,000	(11,734,000)	
	State Colleges Total		148,573,837	(9,438,710)	-6.4%	139,135,127	1,649,847	1.2%	140,784,974	(7,788,863)	

State of Nebraska
Agency Operations/Aid/Construction Summary, By Fund Type, 2013 - 2015 Biennium
As of 103rd Legislature, 2013 Session

Ag #	Agency Name	Fund Type	FY 2012-13 Appropriation	FY 2013-14 Annual \$ Chg	FY 2013-14	FY 2013-14 Appropriation	FY 2014-15 Annual \$ Chg	FY 2014-15	FY 2014-15 Appropriation	FY 2014-15 \$
					Annual % Chg			Annual % Chg		Chg vs. FY2012-13
051	University of Nebraska									
	Agency Operations	General	497,998,690	21,614,948	4.3%	519,613,638	20,566,746	4.0%	540,180,384	42,181,694
	Agency Operations Total		497,998,690	21,614,948	4.3%	519,613,638	20,566,746	4.0%	540,180,384	42,181,694
	Capital Construction	General	17,893,000	505,000	2.8%	18,398,000	0	0.0%	18,398,000	505,000
		Cash	11,000,000	0	0.0%	11,000,000	0	0.0%	11,000,000	0
		NCCF	73,137,500	(73,137,500)	-100.0%	0	0	N/A	0	(73,137,500)
	Capital Construction Total		102,030,500	(72,632,500)	-71.2%	29,398,000	0	0.0%	29,398,000	(72,632,500)
	University of Nebraska Total		600,029,190	(51,017,552)	-8.5%	549,011,638	20,566,746	3.7%	569,578,384	(30,450,806)
052	Board of Agriculture									
	State Aid	Cash	2,500,000	1,000,000	40.0%	3,500,000	0	0.0%	3,500,000	1,000,000
	State Aid Total		2,500,000	1,000,000	40.0%	3,500,000	0	0.0%	3,500,000	1,000,000
	Board of Agriculture Total		2,500,000	1,000,000	40.0%	3,500,000	0	0.0%	3,500,000	1,000,000
053	Real Property Appraisers									
	Agency Operations	Cash	308,407	81,550	26.4%	389,957	(70,524)	-18.1%	319,433	11,026
	Agency Operations Total		308,407	81,550	26.4%	389,957	(70,524)	-18.1%	319,433	11,026
	Real Property Appraisers Total		308,407	81,550	26.4%	389,957	(70,524)	-18.1%	319,433	11,026
054	Historical Society									
	Agency Operations	General	3,887,316	233,600	6.0%	4,120,916	58,821	1.4%	4,179,737	292,421
		Cash	1,886,683	388,385	20.6%	2,275,068	27,627	1.2%	2,302,695	416,012
		Federal	711,046	10,663	1.5%	721,709	7,565	1.0%	729,274	18,228
	Agency Operations Total		6,485,045	632,648	9.8%	7,117,693	94,013	1.3%	7,211,706	726,661
	State Aid	Federal	100,000	0	0.0%	100,000	0	0.0%	100,000	0
	State Aid Total		100,000	0	0.0%	100,000	0	0.0%	100,000	0
	Capital Construction	General	0	500,000	N/A	500,000	2,000,000	400.0%	2,500,000	2,500,000
	Capital Construction Total		0	500,000	N/A	500,000	2,000,000	400.0%	2,500,000	2,500,000
	Historical Society Total		6,585,045	1,132,648	17.2%	7,717,693	2,094,013	27.1%	9,811,706	3,226,661

State of Nebraska
Agency Operations/Aid/Construction Summary, By Fund Type, 2013 - 2015 Biennium
As of 103rd Legislature, 2013 Session

Ag #	Agency Name	Fund Type	FY 2012-13 Appropriation	FY 2013-14 Annual \$ Chg	FY 2013-14	FY 2013-14 Appropriation	FY 2014-15 Annual \$ Chg	FY 2014-15	FY 2014-15 Appropriation	FY 2014-15 \$
					Annual % Chg			Annual % Chg		Chg vs. FY2012-13
056	Nebraska Wheat Board									
	Agency Operations	Cash	1,495,591	208,120	13.9%	1,703,711	253,792	14.9%	1,957,503	461,912
	Agency Operations Total		1,495,591	208,120	13.9%	1,703,711	253,792	14.9%	1,957,503	461,912
	Nebraska Wheat Board Total		1,495,591	208,120	13.9%	1,703,711	253,792	14.9%	1,957,503	461,912
057	Oil & Gas Commission									
	Agency Operations	Cash	773,116	25,650	3.3%	798,766	12,599	1.6%	811,365	38,249
		Federal	93,185	(5,332)	-5.7%	87,853	1,382	1.6%	89,235	(3,950)
	Agency Operations Total		866,301	20,318	2.3%	886,619	13,981	1.6%	900,600	34,299
	Oil & Gas Commission Total		866,301	20,318	2.3%	886,619	13,981	1.6%	900,600	34,299
058	Engineers / Architects									
	Agency Operations	Cash	690,878	11,877	1.7%	702,755	(2,719)	-0.4%	700,036	9,158
	Agency Operations Total		690,878	11,877	1.7%	702,755	(2,719)	-0.4%	700,036	9,158
	Engineers / Architects Total		690,878	11,877	1.7%	702,755	(2,719)	-0.4%	700,036	9,158
059	Board of Geologists									
	Agency Operations	Cash	44,902	(16,931)	-37.7%	27,971	435	1.6%	28,406	(16,496)
	Agency Operations Total		44,902	(16,931)	-37.7%	27,971	435	1.6%	28,406	(16,496)
	Board of Geologists Total		44,902	(16,931)	-37.7%	27,971	435	1.6%	28,406	(16,496)
060	Ethanol Board									
	Agency Operations	Cash	531,102	107,037	20.2%	638,139	6,828	1.1%	644,967	113,865
	Agency Operations Total		531,102	107,037	20.2%	638,139	6,828	1.1%	644,967	113,865
	Ethanol Board Total		531,102	107,037	20.2%	638,139	6,828	1.1%	644,967	113,865
061	Dairy Industry Board									
	Agency Operations	Cash	1,399,957	0	0.0%	1,399,957	0	0.0%	1,399,957	0
	Agency Operations Total		1,399,957	0	0.0%	1,399,957	0	0.0%	1,399,957	0
	Dairy Industry Board Total		1,399,957	0	0.0%	1,399,957	0	0.0%	1,399,957	0

State of Nebraska
Agency Operations/Aid/Construction Summary, By Fund Type, 2013 - 2015 Biennium
As of 103rd Legislature, 2013 Session

Ag #	Agency Name	Fund Type	FY 2013-14			FY 2014-15			FY 2014-15 \$ Chg vs. FY2012-13	
			FY 2012-13 Appropriation	FY 2013-14 Annual \$ Chg	Annual % Chg	FY 2013-14 Appropriation	FY 2014-15 Annual \$ Chg	Annual % Chg		FY 2014-15 Appropriation
062	Land Surveyors									
	Agency Operations	Cash	28,374	0	0.0%	28,374	0	0.0%	28,374	0
	Agency Operations Total		28,374	0	0.0%	28,374	0	0.0%	28,374	0
	Land Surveyors Total		28,374	0	0.0%	28,374	0	0.0%	28,374	0
063	Public Accountancy									
	Agency Operations	Cash	410,980	8,749	2.1%	419,729	4,136	1.0%	423,865	12,885
	Agency Operations Total		410,980	8,749	2.1%	419,729	4,136	1.0%	423,865	12,885
	Public Accountancy Total		410,980	8,749	2.1%	419,729	4,136	1.0%	423,865	12,885
064	State Patrol									
	Agency Operations	General	53,986,784	2,166,595	4.0%	56,153,379	423,442	0.8%	56,576,821	2,590,037
		Cash	16,535,290	(793,647)	-4.8%	15,741,643	496,646	3.2%	16,238,289	(297,001)
		Federal	2,240,496	108,310	4.8%	2,348,806	82,736	3.5%	2,431,542	191,046
		Revolving	964,039	26,331	2.7%	990,370	8,816	0.9%	999,186	35,147
	Agency Operations Total		73,726,609	1,507,589	2.0%	75,234,198	1,011,640	1.3%	76,245,838	2,519,229
	State Patrol Total		73,726,609	1,507,589	2.0%	75,234,198	1,011,640	1.3%	76,245,838	2,519,229
065	Administrative Services									
	Agency Operations	General	8,407,137	(675,856)	-8.0%	7,731,281	90,462	1.2%	7,821,743	(585,394)
		Cash	2,831,193	(793,043)	-28.0%	2,038,150	(275,424)	-13.5%	1,762,726	(1,068,467)
		Federal	9,124	0	0.0%	9,124	(9,124)	-100.0%	0	(9,124)
		Revolving	187,268,170	6,827,089	3.6%	194,095,259	612,982	0.3%	194,708,241	7,440,071
	Agency Operations Total		198,515,624	5,358,190	2.7%	203,873,814	418,896	0.2%	204,292,710	5,777,086
	State Aid	Cash	2,500,000	0	0.0%	2,500,000	0	0.0%	2,500,000	0
		NCCF	800,000	(800,000)	-100.0%	0	0	N/A	0	(800,000)
		Federal	197,960	53,517	27.0%	251,477	(251,477)	-100.0%	0	(197,960)
	State Aid Total		3,497,960	(746,483)	-21.3%	2,751,477	(251,477)	-9.1%	2,500,000	(997,960)
	Capital Construction	General	1,254,233	(666,233)	-53.1%	588,000	(88,000)	-15.0%	500,000	(754,233)
		Cash	21,273,930	0	0.0%	21,273,930	0	0.0%	21,273,930	0
		NCCF	0	4,250,000	N/A	4,250,000	(4,250,000)	-100.0%	0	0
	Capital Construction Total		22,528,163	3,583,767	15.9%	26,111,930	(4,338,000)	-16.6%	21,773,930	(754,233)
	Administrative Services Total		224,541,747	8,195,474	3.6%	232,737,221	(4,170,581)	-1.8%	228,566,640	4,024,893

State of Nebraska
Agency Operations/Aid/Construction Summary, By Fund Type, 2013 - 2015 Biennium
As of 103rd Legislature, 2013 Session

Ag #	Agency Name	Fund Type	FY 2012-13 Appropriation	FY 2013-14 Annual \$ Chg	FY 2013-14	FY 2013-14 Appropriation	FY 2014-15 Annual \$ Chg	FY 2014-15	FY 2014-15 Appropriation	FY 2014-15 \$
					Annual % Chg			Annual % Chg		Chg vs. FY2012-13
066	Abstracter's Board									
	Agency Operations	Cash	50,105	2,338	4.7%	52,443	1,251	2.4%	53,694	3,589
	Agency Operations Total		50,105	2,338	4.7%	52,443	1,251	2.4%	53,694	3,589
	Abstracter's Board Total		50,105	2,338	4.7%	52,443	1,251	2.4%	53,694	3,589
067	Equal Opportunity Comm.									
	Agency Operations	General	1,143,083	25,023	2.2%	1,168,106	18,333	1.6%	1,186,439	43,356
		Federal	677,810	10,273	1.5%	688,083	10,503	1.5%	698,586	20,776
	Agency Operations Total		1,820,893	35,296	1.9%	1,856,189	28,836	1.6%	1,885,025	64,132
	Equal Opportunity Comm. Total		1,820,893	35,296	1.9%	1,856,189	28,836	1.6%	1,885,025	64,132
068	Latino-American Comm.									
	Agency Operations	General	175,291	12,388	7.1%	187,679	3,302	1.8%	190,981	15,690
	Agency Operations Total		175,291	12,388	7.1%	187,679	3,302	1.8%	190,981	15,690
	Latino-American Comm. Total		175,291	12,388	7.1%	187,679	3,302	1.8%	190,981	15,690
069	Arts Council									
	Agency Operations	General	534,291	16,640	3.1%	550,931	13,201	2.4%	564,132	29,841
		Cash	10,000	30,000	300.0%	40,000	0	0.0%	40,000	30,000
		Federal	193,761	1,394	0.7%	195,155	0	0.0%	195,155	1,394
	Agency Operations Total		738,052	48,034	6.5%	786,086	13,201	1.7%	799,287	61,235
	State Aid	General	838,069	65,000	7.8%	903,069	0	0.0%	903,069	65,000
		Cash	1,425,000	(30,000)	-2.1%	1,395,000	0	0.0%	1,395,000	(30,000)
		Federal	688,800	0	0.0%	688,800	0	0.0%	688,800	0
	State Aid Total		2,951,869	35,000	1.2%	2,986,869	0	0.0%	2,986,869	35,000
	Arts Council Total		3,689,921	83,034	2.3%	3,772,955	13,201	0.3%	3,786,156	96,235
070	Foster Care Review									
	Agency Operations	General	1,358,437	294,369	21.7%	1,652,806	(36,687)	-2.2%	1,616,119	257,682
		Cash	5,700	0	0.0%	5,700	0	0.0%	5,700	0
		Federal	393,030	21,257	5.4%	414,287	85,525	20.6%	499,812	106,782
	Agency Operations Total		1,757,167	315,626	18.0%	2,072,793	48,838	2.4%	2,121,631	364,464
	Foster Care Review Total		1,757,167	315,626	18.0%	2,072,793	48,838	2.4%	2,121,631	364,464

State of Nebraska
Agency Operations/Aid/Construction Summary, By Fund Type, 2013 - 2015 Biennium
As of 103rd Legislature, 2013 Session

Ag #	Agency Name	Fund Type	FY 2013-14			FY 2014-15			FY 2014-15 \$ Chg vs. FY2012-13	
			FY 2012-13 Appropriation	FY 2013-14 Annual \$ Chg	Annual % Chg	FY 2013-14 Appropriation	FY 2014-15 Annual \$ Chg	Annual % Chg		FY 2014-15 Appropriation
071	Nebraska Energy Office									
	Agency Operations	Cash	400,231	9,497	2.4%	409,728	6,017	1.5%	415,745	15,514
		Federal	1,366,425	43,486	3.2%	1,409,911	21,425	1.5%	1,431,336	64,911
	Agency Operations Total		1,766,656	52,983	3.0%	1,819,639	27,442	1.5%	1,847,081	80,425
	State Aid	Cash	1,250,000	(250,000)	-20.0%	1,000,000	0	0.0%	1,000,000	(250,000)
		Federal	6,349,656	0	0.0%	6,349,656	0	0.0%	6,349,656	0
	State Aid Total		7,599,656	(250,000)	-3.3%	7,349,656	0	0.0%	7,349,656	(250,000)
	Nebraska Energy Office Total		9,366,312	(197,017)	-2.1%	9,169,295	27,442	0.3%	9,196,737	(169,575)
072	Economic Development									
	Agency Operations	General	4,214,836	633,520	15.0%	4,848,356	51,519	1.1%	4,899,875	685,039
		Cash	1,039,308	51,781	5.0%	1,091,089	10,641	1.0%	1,101,730	62,422
		Federal	1,988,865	38,956	2.0%	2,027,821	19,254	0.9%	2,047,075	58,210
	Agency Operations Total		7,243,009	724,257	10.0%	7,967,266	81,414	1.0%	8,048,680	805,671
	State Aid	General	7,200,000	(340,000)	-4.7%	6,860,000	0	0.0%	6,860,000	(340,000)
		Cash	15,014,694	4,347,100	29.0%	19,361,794	(2,750,000)	-14.2%	16,611,794	1,597,100
		Federal	24,187,291	0	0.0%	24,187,291	0	0.0%	24,187,291	0
	State Aid Total		46,401,985	4,007,100	8.6%	50,409,085	(2,750,000)	-5.5%	47,659,085	1,257,100
	Economic Development Total		53,644,994	4,731,357	8.8%	58,376,351	(2,668,586)	-4.6%	55,707,765	2,062,771
073	Landscape Architects									
	Agency Operations	Cash	32,711	(10,560)	-32.3%	22,151	435	2.0%	22,586	(10,125)
	Agency Operations Total		32,711	(10,560)	-32.3%	22,151	435	2.0%	22,586	(10,125)
	Landscape Architects Total		32,711	(10,560)	-32.3%	22,151	435	2.0%	22,586	(10,125)
074	Power Review Board									
	Agency Operations	Cash	635,816	(33,222)	-5.2%	602,594	(24,954)	-4.1%	577,640	(58,176)
	Agency Operations Total		635,816	(33,222)	-5.2%	602,594	(24,954)	-4.1%	577,640	(58,176)
	Power Review Board Total		635,816	(33,222)	-5.2%	602,594	(24,954)	-4.1%	577,640	(58,176)

State of Nebraska
Agency Operations/Aid/Construction Summary, By Fund Type, 2013 - 2015 Biennium
As of 103rd Legislature, 2013 Session

Ag #	Agency Name	Fund Type	FY 2012-13			FY 2013-14			FY 2014-15		
			FY 2012-13 Appropriation	FY 2013-14 Annual \$ Chg	FY 2013-14 Annual % Chg	FY 2013-14 Appropriation	FY 2014-15 Annual \$ Chg	FY 2014-15 Annual % Chg	FY 2014-15 Appropriation	FY 2014-15 \$ Chg vs. FY2012- 13	
075	Investment Council										
	Agency Operations	Cash	2,468,617	35,002	1.4%	2,503,619	22,336	0.9%	2,525,955	57,338	
	Agency Operations Total		2,468,617	35,002	1.4%	2,503,619	22,336	0.9%	2,525,955	57,338	
	Investment Council Total		2,468,617	35,002	1.4%	2,503,619	22,336	0.9%	2,525,955	57,338	
076	Indian Affairs										
	Agency Operations	General	165,596	39,665	24.0%	205,261	2,914	1.4%	208,175	42,579	
		Cash	92,922	(72,922)	-78.5%	20,000	0	0.0%	20,000	(72,922)	
	Agency Operations Total		258,518	(33,257)	-12.9%	225,261	2,914	1.3%	228,175	(30,343)	
	Indian Affairs Total		258,518	(33,257)	-12.9%	225,261	2,914	1.3%	228,175	(30,343)	
077	Industrial Relations										
	Agency Operations	General	299,144	10,435	3.5%	309,579	3,468	1.1%	313,047	13,903	
	Agency Operations Total		299,144	10,435	3.5%	309,579	3,468	1.1%	313,047	13,903	
	Industrial Relations Total		299,144	10,435	3.5%	309,579	3,468	1.1%	313,047	13,903	
078	Crime Commission										
	Agency Operations	General	3,307,530	316,430	9.6%	3,623,960	32,040	0.9%	3,656,000	348,470	
		Cash	1,670,289	(320,585)	-19.2%	1,349,704	(17,116)	-1.3%	1,332,588	(337,701)	
		Federal	3,157,749	48,196	1.5%	3,205,945	8,359	0.3%	3,214,304	56,555	
	Agency Operations Total		8,135,568	44,041	0.5%	8,179,609	23,283	0.3%	8,202,892	67,324	
	State Aid	General	2,301,403	1,722,425	74.8%	4,023,828	2,000,000	49.7%	6,023,828	3,722,425	
		Cash	394,000	(200,000)	-50.8%	194,000	0	0.0%	194,000	(200,000)	
		Federal	7,274,739	0	0.0%	7,274,739	0	0.0%	7,274,739	0	
	State Aid Total		9,970,142	1,522,425	15.3%	11,492,567	2,000,000	17.4%	13,492,567	3,522,425	
	Crime Commission Total		18,105,710	1,566,466	8.7%	19,672,176	2,023,283	10.3%	21,695,459	3,589,749	

State of Nebraska
Agency Operations/Aid/Construction Summary, By Fund Type, 2013 - 2015 Biennium
As of 103rd Legislature, 2013 Session

Ag #	Agency Name	Fund Type	FY 2012-13			FY 2013-14			FY 2014-15		
			Appropriation	Annual \$ Chg	Annual % Chg	Appropriation	Annual \$ Chg	Annual % Chg	Appropriation	Annual \$ Chg	Annual % Chg
081	Blind / Visually Impaired										
	Agency Operations	General	839,833	17,647	2.1%	857,480	11,620	1.4%	869,100	29,267	
		Cash	83,694	5,052	6.0%	88,746	0	0.0%	88,746	5,052	
		Federal	2,791,389	272,956	9.8%	3,064,345	42,931	1.4%	3,107,276	315,887	
	Agency Operations Total		3,714,916	295,655	8.0%	4,010,571	54,551	1.4%	4,065,122	350,206	
	State Aid	General	176,890	0	0.0%	176,890	0	0.0%	176,890	0	
		Cash	10,000	0	0.0%	10,000	0	0.0%	10,000	0	
		Federal	478,718	295,592	61.7%	774,310	0	0.0%	774,310	295,592	
	State Aid Total		665,608	295,592	44.4%	961,200	0	0.0%	961,200	295,592	
	Blind / Visually Impaired Total		4,380,524	591,247	13.5%	4,971,771	54,551	1.1%	5,026,322	645,798	
082	Deaf / Hard of Hearing										
	Agency Operations	General	840,479	21,174	2.5%	861,653	13,155	1.5%	874,808	34,329	
		Cash	18,236	0	0.0%	18,236	(3,400)	-18.6%	14,836	(3,400)	
	Agency Operations Total		858,715	21,174	2.5%	879,889	9,755	1.1%	889,644	30,929	
	Deaf / Hard of Hearing Total		858,715	21,174	2.5%	879,889	9,755	1.1%	889,644	30,929	
083	Aid to Community Colleges										
	State Aid	General	87,870,147	3,514,806	4.0%	91,384,953	3,655,398	4.0%	95,040,351	7,170,204	
	State Aid Total		87,870,147	3,514,806	4.0%	91,384,953	3,655,398	4.0%	95,040,351	7,170,204	
	Aid to Community Colleges Total		87,870,147	3,514,806	4.0%	91,384,953	3,655,398	4.0%	95,040,351	7,170,204	
084	Environmental Quality										
	Agency Operations	General	3,285,553	76,502	2.3%	3,362,055	31,143	0.9%	3,393,198	107,645	
		Cash	17,689,200	(1,778,197)	-10.1%	15,911,003	129,970	0.8%	16,040,973	(1,648,227)	
		Federal	15,884,506	299,052	1.9%	16,183,558	158,817	1.0%	16,342,375	457,869	
	Agency Operations Total		36,859,259	(1,402,643)	-3.8%	35,456,616	319,930	0.9%	35,776,546	(1,082,713)	
	State Aid	General	2,446,846	(369,650)	-15.1%	2,077,196	64,000	3.1%	2,141,196	(305,650)	
		Cash	15,200,000	529,000	3.5%	15,729,000	239,000	1.5%	15,968,000	768,000	
		Federal	13,905,000	0	0.0%	13,905,000	0	0.0%	13,905,000	0	
	State Aid Total		31,551,846	159,350	0.5%	31,711,196	303,000	1.0%	32,014,196	462,350	
	Environmental Quality Total		68,411,105	(1,243,293)	-1.8%	67,167,812	622,930	0.9%	67,790,742	(620,363)	

State of Nebraska
Agency Operations/Aid/Construction Summary, By Fund Type, 2013 - 2015 Biennium
As of 103rd Legislature, 2013 Session

Ag #	Agency Name	Fund Type	FY 2012-13 Appropriation	FY 2013-14 Annual \$ Chg	FY 2013-14	FY 2013-14 Appropriation	FY 2014-15 Annual \$ Chg	FY 2014-15	FY 2014-15 Appropriation	FY 2014-15 \$	
					Annual % Chg			Annual % Chg		Chg vs. FY2012-13	
085	Public Employees Retirement System										
	Agency Operations	Cash	4,970,664	179,034	3.6%	5,149,698	11,649	0.2%	5,161,347	190,683	
	Agency Operations Total		4,970,664	179,034	3.6%	5,149,698	11,649	0.2%	5,161,347	190,683	
	State Aid	General	29,991,325	(5,700,515)	-19.0%	24,290,810	22,127,770	91.1%	46,418,580	16,427,255	
	State Aid Total		29,991,325	(5,700,515)	-19.0%	24,290,810	22,127,770	91.1%	46,418,580	16,427,255	
	Public Employees Retirement System Total		34,961,989	(5,521,481)	-15.8%	29,440,508	22,139,419	75.2%	51,579,927	16,617,938	
086	Dry Bean Board										
	Agency Operations	Cash	380,000	929	0.2%	380,929	950	0.2%	381,879	1,879	
	Agency Operations Total		380,000	929	0.2%	380,929	950	0.2%	381,879	1,879	
	Dry Bean Board Total		380,000	929	0.2%	380,929	950	0.2%	381,879	1,879	
087	Accountability and Disclosure Comm.										
	Agency Operations	General	399,665	15,027	3.8%	414,692	53,710	13.0%	468,402	68,737	
		Cash	163,099	532,771	326.7%	695,870	(470,054)	-67.5%	225,816	62,717	
	Agency Operations Total		562,764	547,798	97.3%	1,110,562	(416,344)	-37.5%	694,218	131,454	
	State Aid	Cash	915,832	(915,832)	-100.0%	0	0	N/A	0	(915,832)	
	State Aid Total		915,832	(915,832)	-100.0%	0	0	N/A	0	(915,832)	
	Accountability and Disclosure Comm. Total		1,478,596	(368,034)	-24.9%	1,110,562	(416,344)	-37.5%	694,218	(784,378)	
088	Nebraska Corn Board										
	Agency Operations	Cash	5,945,775	1,269,870	21.4%	7,215,645	11,067	0.2%	7,226,712	1,280,937	
		Federal	260,581	(260,581)	-100.0%	0	0	N/A	0	(260,581)	
	Agency Operations Total		6,206,356	1,009,289	16.3%	7,215,645	11,067	0.2%	7,226,712	1,020,356	
	Nebraska Corn Board Total		6,206,356	1,009,289	16.3%	7,215,645	11,067	0.2%	7,226,712	1,020,356	

State of Nebraska
Agency Operations/Aid/Construction Summary, By Fund Type, 2013 - 2015 Biennium
As of 103rd Legislature, 2013 Session

Ag #	Agency Name	Fund Type	FY 2012-13 Appropriation	FY 2013-14 Annual \$ Chg	FY 2013-14	FY 2013-14 Appropriation	FY 2014-15 Annual \$ Chg	FY 2014-15	FY 2014-15 Appropriation	FY 2014-15 \$
					Annual % Chg			Annual % Chg		Chg vs. FY2012-13
091	Tourism Commission									
	Agency Operations	General	250,000	0	0.0%	250,000	0	0.0%	250,000	0
		Cash	3,866,509	25,847	0.7%	3,892,356	15,515	0.4%	3,907,871	41,362
		Federal	959,815	(959,815)	-100.0%	0	0	N/A	0	(959,815)
	Agency Operations Total		5,076,324	(933,968)	-18.4%	4,142,356	15,515	0.4%	4,157,871	(918,453)
	State Aid	General	0	250,000	N/A	250,000	0	0.0%	250,000	250,000
		Cash	102,600	0	0.0%	102,600	0	0.0%	102,600	0
	State Aid Total		102,600	250,000	243.7%	352,600	0	0.0%	352,600	250,000
	Tourism Commission Total		5,178,924	(683,968)	-13.2%	4,494,956	15,515	0.3%	4,510,471	(668,453)
092	Grain Sorghum Board									
	Agency Operations	Cash	290,724	1,487	0.5%	292,211	1,521	0.5%	293,732	3,008
	Agency Operations Total		290,724	1,487	0.5%	292,211	1,521	0.5%	293,732	3,008
	Grain Sorghum Board Total		290,724	1,487	0.5%	292,211	1,521	0.5%	293,732	3,008
093	Tax Equalization and Review									
	Agency Operations	General	671,625	44,384	6.6%	716,009	14,042	2.0%	730,051	58,426
		Cash	115,000	0	0.0%	115,000	0	0.0%	115,000	0
	Agency Operations Total		786,625	44,384	5.6%	831,009	14,042	1.7%	845,051	58,426
	Tax Equalization and Review Total		786,625	44,384	5.6%	831,009	14,042	1.7%	845,051	58,426
094	Public Advocacy									
	Agency Operations	Cash	1,162,211	56,367	4.8%	1,218,578	19,456	1.6%	1,238,034	75,823
	Agency Operations Total		1,162,211	56,367	4.8%	1,218,578	19,456	1.6%	1,238,034	75,823
	State Aid	Cash	2,837,000	500,000	17.6%	3,337,000	0	0.0%	3,337,000	500,000
	State Aid Total		2,837,000	500,000	17.6%	3,337,000	0	0.0%	3,337,000	500,000
	Public Advocacy Total		3,999,211	556,367	13.9%	4,555,578	19,456	0.4%	4,575,034	575,823

State of Nebraska
Agency Operations/Aid/Construction Summary, By Fund Type, 2013 - 2015 Biennium
As of 103rd Legislature, 2013 Session

Ag #	Agency Name	Fund Type	FY 2012-13 Appropriation	FY 2013-14 Annual \$ Chg	FY 2013-14 Annual % Chg	FY 2013-14 Appropriation	FY 2014-15 Annual \$ Chg	FY 2014-15 Annual % Chg	FY 2014-15 Appropriation	FY 2014-15 \$ Chg vs. FY2012- 13
STATE TOTAL APPROPRIATIONS										
	Agency Operations	General	1,225,963,456	64,977,730	5.3%	1,290,941,186	57,756,608	4.5%	1,348,697,794	122,734,338
		Cash	1,003,364,294	175,998,969	17.5%	1,179,363,263	(12,455,466)	-1.1%	1,166,907,797	163,543,503
		Federal	422,790,964	57,656,009	13.6%	480,446,973	19,597,883	4.1%	500,044,856	77,253,892
		Revolving	217,712,233	7,278,942	3.3%	224,991,175	740,079	0.3%	225,731,254	8,019,021
	Agency Operations Total		2,869,830,947	305,911,650	10.7%	3,175,742,597	65,639,104	2.1%	3,241,381,701	371,550,754
	State Aid	General	2,373,590,020	147,807,677	6.2%	2,521,397,697	142,487,174	5.7%	2,663,884,871	290,294,851
		Cash	413,755,197	15,945,065	3.9%	429,700,262	4,534,120	1.1%	434,234,382	20,479,185
		NCCF	800,000	(800,000)	-100.0%	0	0	N/A	0	(800,000)
		Federal	1,713,649,666	71,258,645	4.2%	1,784,908,311	71,445,953	4.0%	1,856,354,264	142,704,598
	State Aid Total		4,501,794,883	234,211,387	5.2%	4,736,006,270	218,467,247	4.6%	4,954,473,517	452,678,634
	Capital Construction	General	20,772,233	5,057,791	24.3%	25,830,024	2,479,976	9.6%	28,310,000	7,537,767
		Cash	38,331,330	9,527,100	24.9%	47,858,430	(2,399,000)	-5.0%	45,459,430	7,128,100
		NCCF	87,836,933	(34,000,474)	-38.7%	53,836,459	(52,822,459)	-98.1%	1,014,000	(86,822,933)
		Federal	0	74,004,854	N/A	74,004,854	(74,004,854)	-100.0%	0	0
		Revolving	2,115,000	1,250,000	59.1%	3,365,000	140,000	4.2%	3,505,000	1,390,000
	Capital Construction Total		149,055,496	55,839,271	37.5%	204,894,767	(126,606,337)	-61.8%	78,288,430	(70,767,066)
STATE TOTAL APPROPRIATIONS										
		General	3,620,325,709	217,843,198	6.0%	3,838,168,907	202,723,758	5.3%	4,040,892,665	420,566,956
		Cash	1,455,450,821	201,471,134	13.8%	1,656,921,955	(10,320,346)	-0.6%	1,646,601,609	191,150,788
		NCCF	88,636,933	(34,800,474)	-39.3%	53,836,459	(52,822,459)	-98.1%	1,014,000	(87,622,933)
		Federal	2,136,440,630	202,919,508	9.5%	2,339,360,138	17,038,982	0.7%	2,356,399,120	219,958,490
		Revolving	219,827,233	8,528,942	3.9%	228,356,175	880,079	0.4%	229,236,254	9,409,021
	Grand Total		7,520,681,326	595,962,308	7.9%	8,116,643,634	157,500,014	1.9%	8,274,143,648	753,462,322