

Agency 083 - AID TO COMMUNITY COLLEGES

STATUTORY AUTHORITY:

Statutory Authority: Nebraska Statutes Sections 85-1051 through 85-1542

Role and Mission Assignments: Nebraska Statutes Sections 85-959 through 85-966.01

VISION:

Abbreviated Vision Statement: The Nebraska Community College System's vision for two-year post-secondary education in the 21st century encompasses the best of the past and present and a vision of the future, tempered with a commitment to accept change as an opportunity to improve services to Nebraska citizens. The Nebraska Community College System believes that education is an investment in human resources and is fundamental to the quality of life and the economic prosperity of the State of Nebraska.

MISSION AND PRINCIPLES:

85-962. ...It is the intent of the Legislature that the community colleges shall be student-centered, open-access institutions primarily devoted to quality instruction and public services, providing counseling and other student services intended to promote the success of a diverse student population, particularly those who have been traditionally under served in other educational settings.

GOALS:

The four instructional and service priorities listed below are in priority order and also serve as the agency goals. (See Neb Rev Stat 85-962)

1. Applied technology and occupations education and, when necessary, foundations education;
2. Transfer education, including general academic transfer programs, or applied technology and occupations programs, and, when necessary, foundations education;
3. Public service, including adult continuing education, economic and community development focused on occupational assessment and job training, and avocational and personal development courses;
4. Applied research: enhancement of instruction, student achievement, institutional effectiveness, public service, and professional development.

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Financial Data

	FY12 Actual	FY13 Approp	FY14 Request	FY14 Recomm	FY15 Request	FY15 Recomm
Operations Funding						
General Fund	0	0	0	0	0	0
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Operations	0	0	0	0	0	0
Aid Funding						
General Fund	86,758,025	87,870,147	101,370,147	91,370,147	101,370,147	95,070,147
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Aid Funding	86,758,025	87,870,147	101,370,147	91,370,147	101,370,147	95,070,147
Total Funding						
General Fund	86,758,025	87,870,147	101,370,147	91,370,147	101,370,147	95,070,147
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Agency	86,758,025	87,870,147	101,370,147	91,370,147	101,370,147	95,070,147

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Program 151 - AID TO COMMUNITY COLLEGES

PROGRAM DESCRIPTION:

Implementation of the state aid funding formula as listed below.

PROGRAM OBJECTIVES:

The objectives of Program 830151 are enumerated in the narrative below.

PERFORMANCE MEASURES:

Each community college governing board and administration continually reviews identified performance measures including: inputs, outputs, efficiency, outcomes, and quality of each program and activity of the college area. If a program or service does not meet the minimum standards established by the governing board, steps are taken to either correct the problem or close the program. The Coordinating Commission for Postsecondary Education is responsible for program review and budget review and makes recommendations to the colleges and Legislature based upon these reviews. Itemizing individual measures on a statewide basis is not possible at this time.

Agency 083 - AID TO COMMUNITY COLLEGES
Program 151 - AID TO COMMUNITY COLLEGES

Financial Data

	FY12 Actual	FY13 Approp	FY14 Request	FY14 Recomm	FY15 Request	FY15 Recomm
Operations Funding						
General Fund	0	0	0	0	0	0
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Operations	0	0	0	0	0	0
Aid Funding						
General Fund	86,758,025	87,870,147	101,370,147	91,370,147	101,370,147	95,070,147
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Aid Funding	86,758,025	87,870,147	101,370,147	91,370,147	101,370,147	95,070,147
Total Funding						
General Fund	86,758,025	87,870,147	101,370,147	91,370,147	101,370,147	95,070,147
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Program	86,758,025	87,870,147	101,370,147	91,370,147	101,370,147	95,070,147