

# Agency 051 - UNIVERSITY OF NEBRASKA

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## **STATUTORY AUTHORITY:**

The University of Nebraska was established in 1869. The general statutory provisions for the University are Sections 85-101 through 85-220 of the Revised Statutes of Nebraska. The Board of Regents is responsible for the general government of the University of Nebraska.

## **VISION:**

The University of Nebraska is a four-campus, public university that was founded in 1869. It exists today to serve Nebraskans through quality teaching, research, outreach and engagement. A tremendous asset to Nebraska and its citizens—academically, culturally and economically—the university strives to help build and sustain a state that offers educational and economic opportunities and an excellent quality of life.

## **MISSION AND PRINCIPLES:**

The University of Nebraska is one University comprised of four campuses: the University of Nebraska-Lincoln, the University of Nebraska at Omaha, the University of Nebraska Medical Center, and the University of Nebraska at Kearney. Teaching, scholarly research and creative activity, and statewide outreach are at the heart of the work and aspirations of the entire University. Each campus has a unique role and mission which should be recognized, enhanced and developed.

## **GOALS:**

The University of Nebraska Strategic Framework guides university-wide planning to help build and sustain a Nebraska that offers its citizens educational and economic opportunity and a high quality of life.

The framework consists of six inter-related goals emphasizing access and affordability, quality programs, workforce and economic development, research growth, engagement with the state, and accountability. Each goal has related objectives, with strategies and accountability measures developed for Board and university-wide monitoring over a multi-year period.

The University of Nebraska Strategic Framework can be found at <http://www.nebraska.edu/strategic-framework.html>.

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## Financial Data

	FY12 Actual	FY13 Approp	FY14 Request	FY14 Recomm	FY15 Request	FY15 Recomm
<b>Operations Funding</b>						
General Fund	475,692,809	491,674,125	504,124,317	510,774,125	516,099,555	534,674,125
Cash Fund	320,535,048	391,351,670	391,351,670	391,351,670	391,351,670	391,351,670
Federal Fund	225,832,155	412,378,270	412,378,270	412,378,270	412,378,270	412,378,270
Revolving Fund	404,626,117	533,379,579	533,379,579	533,379,579	533,379,579	533,379,579
Other Fund	241,216,411	308,570,424	308,570,424	308,570,424	308,570,424	308,570,424
<b>Total Operations</b>	<b>1,667,902,540</b>	<b>2,137,354,068</b>	<b>2,149,804,260</b>	<b>2,156,454,068</b>	<b>2,161,779,498</b>	<b>2,180,354,068</b>
<b>Aid Funding</b>						
General Fund	12,390,975	6,324,565	6,324,565	6,324,565	6,324,565	6,324,565
Cash Fund	9,742,480	6,356,038	6,356,038	6,356,038	6,356,038	6,356,038
Federal Fund	270,893,008	124,088,286	124,088,286	124,088,286	124,088,286	124,088,286
Revolving Fund	15,235,604	1,158,229	1,158,229	1,158,229	1,158,229	1,158,229
Other Fund	52,651,123	9,208,936	9,208,936	9,208,936	9,208,936	9,208,936
<b>Total Aid Funding</b>	<b>360,913,190</b>	<b>147,136,054</b>	<b>147,136,054</b>	<b>147,136,054</b>	<b>147,136,054</b>	<b>147,136,054</b>
<b>Total Funding</b>						
General Fund	488,083,784	497,998,690	510,448,882	517,098,690	522,424,120	540,998,690
Cash Fund	330,277,528	397,707,708	397,707,708	397,707,708	397,707,708	397,707,708
Federal Fund	496,725,163	536,466,556	536,466,556	536,466,556	536,466,556	536,466,556
Revolving Fund	419,861,721	534,537,808	534,537,808	534,537,808	534,537,808	534,537,808
Other Fund	293,867,534	317,779,360	317,779,360	317,779,360	317,779,360	317,779,360
<b>Total Agency</b>	<b>2,028,815,730</b>	<b>2,284,490,122</b>	<b>2,296,940,314</b>	<b>2,303,590,122</b>	<b>2,308,915,552</b>	<b>2,327,490,122</b>