

# Agency 031 - MILITARY DEPARTMENT

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## **STATUTORY AUTHORITY:**

1. Section 14, Article IV and Article XIV, Constitution of Nebraska provides for the Militia, its personnel, organization and discipline.
2. R.R.S. 55-101 through 55-180 (Military Code) provides regulations for the control, equipment organization and command of the Nebraska National Guard.
3. R.R.S. 55-201 through 55-218 (State Guard) provides the regulation for the operation of the Nebraska State Guard.
4. R.R.S. 81-829.31,81-829.36-81.829.75 (Nebraska Emergency Management Act) provides for disaster and emergency management operations.
5. R.R.S. 85-505 through 85-508 provides a Tuition Assistance Program for members of the Nebraska National Guard.

## **VISION:**

A trained and equipped National Guard and Emergency Management Agency ready to support and accomplish local, State and Federal military, emergency management and homeland security missions, in service to our citizens with:

- Quality soldiers, airmen and state employees
- Attention to family and employer support
- Safe and healthy facilities
- Postured to take advantage of opportunities for growth and modernization
- Superior Nebraska Emergency Management Agency (NEMA) support to state agencies and Nebraska's communities

## **MISSION AND PRINCIPLES:**

The Nebraska Military Department strives for a professional and safe work environment that promotes diversity and equal and fair opportunities for all members. The Nebraska National Guard (Army and Air) meets readiness goals in support of national security requirements and responds to state emergencies with a well trained, led and equipped-force. The Nebraska Emergency Management Agency serves to reduce the vulnerability of the citizens and communities of the State in the event of a natural or man-made disaster, terrorist threat, or attack by identifying the threat and coordinating efficient use of resources to mitigate risk.

## **GOALS:**

1. **We CAN Provide The Best Possible Support To Our Families and Employers.**
2. **We CAN Remain Relevant and Ready To Respond.**
3. **We CAN Make the Nebraska National Guard the Service of Choice.**
4. **Integrated Emergency Management and Homeland Security activities in support of a comprehensive statewide program;**

# Agency 031 - MILITARY DEPARTMENT

## Financial Data

	FY12 Actual	FY13 Approp	FY14 Request	FY14 Recomm	FY15 Request	FY15 Recomm
<b>Operations Funding</b>						
General Fund	5,964,050	3,687,973	3,787,973	3,825,886	3,887,973	3,964,649
Cash Fund	568,714	891,758	920,123	924,360	920,677	929,245
Federal Fund	21,432,266	17,740,635	17,224,000	17,335,506	17,224,554	17,450,056
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Operations</b>	<b>27,965,030</b>	<b>22,320,366</b>	<b>21,932,096</b>	<b>22,085,752</b>	<b>22,033,204</b>	<b>22,343,950</b>
<b>Aid Funding</b>						
General Fund	1,047,900	988,775	988,775	988,775	988,775	988,775
Cash Fund	486,951	0	0	0	0	0
Federal Fund	43,999,988	6,070,604	6,070,604	6,070,604	6,070,604	6,070,604
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Aid Funding</b>	<b>45,534,838</b>	<b>7,059,379</b>	<b>7,059,379</b>	<b>7,059,379</b>	<b>7,059,379</b>	<b>7,059,379</b>
<b>Total Funding</b>						
General Fund	7,011,949	4,676,748	4,776,748	4,814,661	4,876,748	4,953,424
Cash Fund	1,055,665	891,758	920,123	924,360	920,677	929,245
Federal Fund	65,432,253	23,811,239	23,294,604	23,406,110	23,295,158	23,520,660
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Agency</b>	<b>73,499,868</b>	<b>29,379,745</b>	<b>28,991,475</b>	<b>29,145,131</b>	<b>29,092,583</b>	<b>29,403,329</b>

# Agency 031 - MILITARY DEPARTMENT

## Program 192 - GOV EMERGENCY PROGRAM

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### **PROGRAM DESCRIPTION:**

The Governor's Emergency Fund is authorized under the provision of R.R.S. 81-829.31, and 36 to 75, the Nebraska Emergency Management Act, to assist with the disaster burdens imposed on the state and political subdivisions at the time of disaster and emergencies. The primary purpose of the fund is to assist in restoring essential public services and the associated costs to responding to disaster and emergencies. The fund is intended to be supplemental to local response and recovery efforts and is not the primary source of assistance. The fund can only be accessed through an emergency or disaster declaration by the Governor.

### **PROGRAM OBJECTIVES:**

The program objective is to have a comprehensive Response and Recovery Section adequately staffed and trained to assist state and local government with disaster assistance at the time of a local, state or Federal disaster declaration. The supporting information lays out the NEMA strategies and action plans to support and carry out assistance through the auspices of the Governor's Emergency Fund.

### **PERFORMANCE MEASURES:**

Performance is measured by the level of service NEMA is able to provide to the state and its local political subdivisions at the time of disaster or emergencies. NEMA must be able to complete damage assessments, establish disaster assistance centers, receive and process applications and claims and integrate into the National Response Framework with FEMA if and when a Federal disaster declaration is received by the state.

# Agency 031 - MILITARY DEPARTMENT

## Program 192 - GOV EMERGENCY PROGRAM

### Financial Data

	FY12 Actual	FY13 Approp	FY14 Request	FY14 Recomm	FY15 Request	FY15 Recomm
<b>Operations Funding</b>						
General Fund	2,398,167	0	0	0	0	0
Cash Fund	0	0	0	0	0	0
Federal Fund	53,597	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Operations</b>	<b>2,451,764</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Aid Funding</b>						
General Fund	587,251	500,000	500,000	500,000	500,000	500,000
Cash Fund	486,951	0	0	0	0	0
Federal Fund	31,700,590	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Aid Funding</b>	<b>32,774,792</b>	<b>5,000,000</b>	<b>5,000,000</b>	<b>5,000,000</b>	<b>5,000,000</b>	<b>5,000,000</b>
<b>Total Funding</b>						
General Fund	2,985,418	500,000	500,000	500,000	500,000	500,000
Cash Fund	486,951	0	0	0	0	0
Federal Fund	31,754,188	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Program</b>	<b>35,226,556</b>	<b>5,000,000</b>	<b>5,000,000</b>	<b>5,000,000</b>	<b>5,000,000</b>	<b>5,000,000</b>

# Agency 031 - MILITARY DEPARTMENT

## Program 544 - NATIONAL & STATE GUARD

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### **PROGRAM DESCRIPTION:**

The Nebraska Military Department – Nebraska National Guard consist of over 3712 Army National Guard (ARNG) and 976 Air National Guard (ANG) service members and 169.5 state employees, 35 of who support Nebraska Emergency Management (NEMA). The Departments of the Army and Air Force with The National Guard Bureau (NGB) ultimately determine the missions and force structure elements assigned to the State. Current missions and force structure provide an excellent balance of capabilities for Homeland Security need. Nebraska must continue high levels of training, facility sustainment and modernization, recruiting and retention, and a high level of responsiveness to justify keeping the current force structure and equipment in the State of Nebraska.

### **PROGRAM OBJECTIVES:**

The Nebraska Military Department provides a relevant, responsive, modular force able to accomplish assigned Federal, State and community missions. In order to meet this mission we must provide our Soldiers and Airmen with world-class, community-based facilities and training sites that effectively facilitate communications, operations, training and equipment sustainment. The Nebraska Military Department will pursue this through a combination of aggressive maintenance, alteration, and construction to provide modern facilities sized and configured appropriate to force structure, which are demographically supportable.

### **PERFORMANCE MEASURES:**

Performance is measured by the ability to meet requirements in accordance with criteria in the Master Cooperative Agreement between the State of Nebraska and the National Guard Bureau, by fulfilling efforts to ensure the safety and welfare of Nebraska residents and support national defense requirements as directed by Army and Air Force Mission goals.

# Agency 031 - MILITARY DEPARTMENT

## Program 544 - NATIONAL & STATE GUARD

### Financial Data

	FY12 Actual	FY13 Approp	FY14 Request	FY14 Recomm	FY15 Request	FY15 Recomm
<b>Operations Funding</b>						
General Fund	2,638,076	2,745,543	2,845,543	2,871,111	2,945,543	2,997,251
Cash Fund	159,110	399,808	399,808	399,808	399,808	399,808
Federal Fund	17,696,579	16,113,172	15,568,172	15,659,474	15,568,172	15,752,808
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Operations</b>	<b>20,493,766</b>	<b>19,258,523</b>	<b>18,813,523</b>	<b>18,930,393</b>	<b>18,913,523</b>	<b>19,149,867</b>
<b>Aid Funding</b>						
General Fund	0	0	0	0	0	0
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Aid Funding</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Funding</b>						
General Fund	2,638,076	2,745,543	2,845,543	2,871,111	2,945,543	2,997,251
Cash Fund	159,110	399,808	399,808	399,808	399,808	399,808
Federal Fund	17,696,579	16,113,172	15,568,172	15,659,474	15,568,172	15,752,808
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Program</b>	<b>20,493,766</b>	<b>19,258,523</b>	<b>18,813,523</b>	<b>18,930,393</b>	<b>18,913,523</b>	<b>19,149,867</b>

# Agency 031 - MILITARY DEPARTMENT

## Program 545 - EMERGENCY MANAGEMENT

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### **PROGRAM DESCRIPTION:**

The Nebraska Emergency Management Agency (NEMA) and the state emergency management program supports the management and coordination of program responsibilities assigned to the Nebraska Emergency Management Agency (NEMA) by statute; **R.R.S. 81-829.31, 81-829.36 -81.829.75**, Executive Orders, regulation, policy or directives from Federal and or state authorized officials. As such NEMA maintains the state emergency management program and Homeland Security program by designated as the State Administrative Agency by the Governor for the Department of Homeland Security, **R.R.S. 81-830** and two Governor's Executive Orders.

### **PROGRAM OBJECTIVES:**

The Nebraska Emergency Management Agency (NEMA) supports the administration, management and coordination of all Emergency Management and Homeland Security programs assigned the agency by State or Federal statute, regulation, policy or directive. NEMA maintains the State Emergency Management and Homeland Security programs in support of the Lt. Governor as the State Administrative Agency for Homeland Security grants. Performance objectives fall into these sections: Administration, Preparedness, Response and Recovery, Technological Hazards, State Emergency Response Commission (SERC) and Hazardous Material response and training.

### **PERFORMANCE MEASURES:**

NEMA will maintain an effective state and local partnership to enhance the four phases of emergency management within the state: , preparedness, response, recovery and mitigation. Through agency programs, NEMA will provide for successful Federal/State/local partnerships to reduce the potential losses from natural disasters, emergencies and human caused events. As State Administrative Agent for Homeland Security grants and programs, NEMA will institute and carryout Federal/state and local programs that integrate and coordinate programs at the Federal, state and local level.

# Agency 031 - MILITARY DEPARTMENT

## Program 545 - EMERGENCY MANAGEMENT

### Financial Data

	FY12 Actual	FY13 Approp	FY14 Request	FY14 Recomm	FY15 Request	FY15 Recomm
<b>Operations Funding</b>						
General Fund	927,807	942,430	942,430	954,775	942,430	967,398
Cash Fund	409,604	491,950	520,315	524,552	520,869	529,437
Federal Fund	3,682,090	1,627,463	1,655,828	1,676,032	1,656,382	1,697,248
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Operations</b>	<b>5,019,500</b>	<b>3,061,843</b>	<b>3,118,573</b>	<b>3,155,359</b>	<b>3,119,681</b>	<b>3,194,083</b>
<b>Aid Funding</b>						
General Fund	-10,421	0	0	0	0	0
Cash Fund	0	0	0	0	0	0
Federal Fund	12,299,397	1,570,604	1,570,604	1,570,604	1,570,604	1,570,604
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Aid Funding</b>	<b>12,288,976</b>	<b>1,570,604</b>	<b>1,570,604</b>	<b>1,570,604</b>	<b>1,570,604</b>	<b>1,570,604</b>
<b>Total Funding</b>						
General Fund	917,385	942,430	942,430	954,775	942,430	967,398
Cash Fund	409,604	491,950	520,315	524,552	520,869	529,437
Federal Fund	15,981,487	3,198,067	3,226,432	3,246,636	3,226,986	3,267,852
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Program</b>	<b>17,308,476</b>	<b>4,632,447</b>	<b>4,689,177</b>	<b>4,725,963</b>	<b>4,690,285</b>	<b>4,764,687</b>

# Agency 031 - MILITARY DEPARTMENT

## Program 548 - TUITION ASSISTANCE

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### **PROGRAM DESCRIPTION:**

The Tuition Assistance Program provides tuition assistance to the National Guard Members who qualify. Sustaining National Guard Bureau directed end strength is necessary to retain missions and units. The Tuition Assistance Program is a cornerstone of Nebraska's initiative to increase end-strength which in turn provides an associated economic benefit to the State, keeps young people in Nebraska and enhances workforce capability.

### **PROGRAM OBJECTIVES:**

The Tuition Assistance Program is the cornerstone of Nebraska's recruiting and retention program. Without it end strength levels could not be sustained, placing units and equipment at risk for being moved to other states. The program must be competitive with bordering states programs to motivate college age Nebraskans to attend school in Nebraska. The program not only supports recruiting and retention, but also assists young Nebraskans achieve a higher level of education and helps keep young people in Nebraska because of the additional commitment incurred to the National Guard as a result of their participation in the program.

### **PERFORMANCE MEASURES:**

Performance is measured by the level of service the State Tuition Assistance Program is able to provide to the Nebraska Army and Air National Guard. The program must be competitive with programs in bordering states to motivate college age Nebraskans to attend school in Nebraska. The program supports recruiting and retention, and assists young Nebraskans achieve a higher level of education and helps to keep young people in Nebraska because of their National Guard commitment.

# Agency 031 - MILITARY DEPARTMENT

## Program 548 - TUITION ASSISTANCE

### Financial Data

	FY12 Actual	FY13 Approp	FY14 Request	FY14 Recomm	FY15 Request	FY15 Recomm
<b>Operations Funding</b>						
General Fund	0	0	0	0	0	0
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Operations</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Aid Funding</b>						
General Fund	471,070	488,775	488,775	488,775	488,775	488,775
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Aid Funding</b>	<b>471,070</b>	<b>488,775</b>	<b>488,775</b>	<b>488,775</b>	<b>488,775</b>	<b>488,775</b>
<b>Total Funding</b>						
General Fund	471,070	488,775	488,775	488,775	488,775	488,775
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Program</b>	<b>471,070</b>	<b>488,775</b>	<b>488,775</b>	<b>488,775</b>	<b>488,775</b>	<b>488,775</b>