

# Agency 013 - DEPT OF EDUCATION

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## **STATUTORY AUTHORITY:**

### **Legal Authority -**

- Nebraska Constitution Articles VII, Sec. 2, 3, and 4.
- Revised Statutes of Nebraska, Chapter 79 (primarily) for State programs.
- United States Code of Federal Regulations in Chapter 84 (U.S. Department of Education), Chapter 10 (U.S. Department of Agriculture), Chapter 93 (U.S. Department of Health and Human Services), Chapter 96 (Social Security Administration), and other Chapters for other Federal programs from other Federal agencies.

## **VISION:**

### **Vision -**

Partnering for the best education for all . . . for life.

Nebraska's well being is best served by providing a quality education for all students. The State Board of Education's policies and the Department of Education's leadership shall enable all Nebraska schools to demonstrate: Rigorous curriculum guided by standards and expectations for all students; Accountability for what it taught and what students learn; Safe, orderly, and drug free environments for learning; and Competent and caring educators in every classroom.

## **MISSION AND PRINCIPLES:**

To lead and support the preparation of all Nebraskans for learning, earning, and living.

## **GOALS:**

Current goals adopted by the Nebraska State Board of Education include:

1. Improve Achievement Outcomes for All Students
2. Improve and Support State and Local Accountability
3. Improve Communication and Collaboration with Policy Partners

# Agency 013 - DEPT OF EDUCATION

## Financial Data

	FY12 Actual	FY13 Approp	FY14 Request	FY14 Recomm	FY15 Request	FY15 Recomm
<b>Operations Funding</b>						
General Fund	15,025,326	16,184,774	20,577,153	16,798,510	21,612,186	17,018,617
Cash Fund	1,953,206	2,961,458	3,498,275	2,830,175	3,346,525	2,693,919
Federal Fund	41,180,868	46,339,655	46,742,085	47,228,478	47,154,576	48,138,256
Revolving Fund	161,027	204,728	204,728	204,728	204,728	204,728
Other Fund	0	0	0	0	0	0
<b>Total Operations</b>	<b>58,320,428</b>	<b>65,690,615</b>	<b>71,022,241</b>	<b>67,061,891</b>	<b>72,318,015</b>	<b>68,055,520</b>
<b>Aid Funding</b>						
General Fund	1,009,058,758	1,049,348,167	1,063,367,859	1,102,193,506	1,073,598,536	1,153,758,385
Cash Fund	8,021,227	11,382,531	8,920,103	11,566,611	9,088,310	11,566,611
Federal Fund	383,683,510	298,869,311	298,976,381	298,976,381	299,086,128	299,086,128
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Aid Funding</b>	<b>1,400,763,494</b>	<b>1,359,600,009</b>	<b>1,371,264,343</b>	<b>1,412,736,498</b>	<b>1,381,772,974</b>	<b>1,464,411,124</b>
<b>Total Funding</b>						
General Fund	1,024,084,084	1,065,532,941	1,083,945,012	1,118,992,016	1,095,210,722	1,170,777,002
Cash Fund	9,974,433	14,343,989	12,418,378	14,396,786	12,434,835	14,260,530
Federal Fund	424,864,378	345,208,966	345,718,466	346,204,859	346,240,704	347,224,384
Revolving Fund	161,027	204,728	204,728	204,728	204,728	204,728
Other Fund	0	0	0	0	0	0
<b>Total Agency</b>	<b>1,459,083,922</b>	<b>1,425,290,624</b>	<b>1,442,286,584</b>	<b>1,479,798,389</b>	<b>1,454,090,989</b>	<b>1,532,466,644</b>

**Agency 013 - DEPT OF EDUCATION**  
**Program 025 - COMMISSIONER'S OFFICE**

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**PROGRAM DESCRIPTION:**

Program 025 is an umbrella program of Department activities that encompass agency & educational leadership and policy setting, education program administration (including administration of aid programs in Program 158 and technical assistance, and agency support). The activities include the State Board of Education, the Commissioner's Office, the School Improvement activities of Curriculum/Instruction & Innovation, Accreditation, and Diversity. Also included are activities addressing Early Childhood education Special Education, Teacher Certification/Adult Education, School Finance and Organizational Services, No Child Left Behind/federal programs, and all agency support functions. See the attached files for individual program descriptions .

**PROGRAM OBJECTIVES:**

See attached individual umbrella program narratives for more details.

**PERFORMANCE MEASURES:**

See attached individual umbrella program narratives for more details.

**Agency 013 - DEPT OF EDUCATION  
Program 025 - COMMISSIONER'S OFFICE**

**Financial Data**

	<b>FY12 Actual</b>	<b>FY13 Approp</b>	<b>FY14 Request</b>	<b>FY14 Recomm</b>	<b>FY15 Request</b>	<b>FY15 Recomm</b>
<b>Operations Funding</b>						
General Fund	10,122,617	9,849,802	14,088,266	10,361,833	14,963,266	10,477,882
Cash Fund	795,247	1,482,205	1,468,741	1,490,071	1,468,741	1,498,111
Federal Fund	18,712,700	22,115,955	22,115,955	22,274,106	22,115,955	22,435,806
Revolving Fund	161,027	204,728	204,728	204,728	204,728	204,728
Other Fund	0	0	0	0	0	0
<b>Total Operations</b>	<b>29,791,591</b>	<b>33,652,690</b>	<b>37,877,690</b>	<b>34,330,738</b>	<b>38,752,690</b>	<b>34,616,527</b>
<b>Aid Funding</b>						
General Fund	0	0	0	0	0	0
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Aid Funding</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Funding</b>						
General Fund	10,122,617	9,849,802	14,088,266	10,361,833	14,963,266	10,477,882
Cash Fund	795,247	1,482,205	1,468,741	1,490,071	1,468,741	1,498,111
Federal Fund	18,712,700	22,115,955	22,115,955	22,274,106	22,115,955	22,435,806
Revolving Fund	161,027	204,728	204,728	204,728	204,728	204,728
Other Fund	0	0	0	0	0	0
<b>Total Program</b>	<b>29,791,591</b>	<b>33,652,690</b>	<b>37,877,690</b>	<b>34,330,738</b>	<b>38,752,690</b>	<b>34,616,527</b>

# Agency 013 - DEPT OF EDUCATION

## Program 158 - EDUCATION AID

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### **PROGRAM DESCRIPTION:**

Program 158 is an umbrella program encompassing all the State and Federal funded education flow-through aid programs. The largest State programs are TEEOSA and Special Education. The largest Federal programs are No Child Left Behind (NCLB), Individual with Disabilities Act (IDEA), and Child Nutrition Programs (CNP). All flow-through aid programs are described in the attached individual umbrella program narratives.

### **PROGRAM OBJECTIVES:**

See attached individual umbrella program narratives for more details.

### **PERFORMANCE MEASURES:**

See attached individual umbrella program narratives for more details.

**Agency 013 - DEPT OF EDUCATION  
Program 158 - EDUCATION AID**

**Financial Data**

	<b>FY12 Actual</b>	<b>FY13 Approp</b>	<b>FY14 Request</b>	<b>FY14 Recomm</b>	<b>FY15 Request</b>	<b>FY15 Recomm</b>
<b>Operations Funding</b>						
General Fund	0	0	0	0	0	0
Cash Fund	0	0	0	0	0	0
Federal Fund	56,288	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Operations</b>	<b>56,288</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Aid Funding</b>						
General Fund	1,005,910,726	1,047,348,167	1,061,317,859	1,100,143,506	1,071,497,286	1,151,657,135
Cash Fund	1,923,136	3,453,896	3,240,938	3,240,938	3,240,938	3,240,938
Federal Fund	376,207,897	290,889,138	290,889,138	290,889,138	290,889,138	290,889,138
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Aid Funding</b>	<b>1,384,041,759</b>	<b>1,341,691,201</b>	<b>1,355,447,935</b>	<b>1,394,273,582</b>	<b>1,365,627,362</b>	<b>1,445,787,211</b>
<b>Total Funding</b>						
General Fund	1,005,910,726	1,047,348,167	1,061,317,859	1,100,143,506	1,071,497,286	1,151,657,135
Cash Fund	1,923,136	3,453,896	3,240,938	3,240,938	3,240,938	3,240,938
Federal Fund	376,264,185	290,889,138	290,889,138	290,889,138	290,889,138	290,889,138
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Program</b>	<b>1,384,098,047</b>	<b>1,341,691,201</b>	<b>1,355,447,935</b>	<b>1,394,273,582</b>	<b>1,365,627,362</b>	<b>1,445,787,211</b>

**Agency 013 - DEPT OF EDUCATION**  
**Program 161 - EDUCATION INNOVATION**

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**PROGRAM DESCRIPTION:**

Program 161 is an umbrella program encompassing all lottery generated cash funds to enhance public education. Program 161 also administers the allocation of lottery funds for base year incentives, distance education, and the Excellence in Teaching Act. Information is provided on each activity in programs 12,41,42,45, and 46 on the attached files.

**PROGRAM OBJECTIVES:**

See attached individual umbrella program narratives for more details.

**PERFORMANCE MEASURES:**

See attached individual umbrella program narratives for more details.

**Agency 013 - DEPT OF EDUCATION**  
**Program 161 - EDUCATION INNOVATION**

**Financial Data**

	<b>FY12 Actual</b>	<b>FY13 Approp</b>	<b>FY14 Request</b>	<b>FY14 Recomm</b>	<b>FY15 Request</b>	<b>FY15 Recomm</b>
<b>Operations Funding</b>						
General Fund	0	0	0	0	0	0
Cash Fund	1,028,133	1,088,624	1,655,108	963,943	1,500,315	814,830
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Operations</b>	<b>1,028,133</b>	<b>1,088,624</b>	<b>1,655,108</b>	<b>963,943</b>	<b>1,500,315</b>	<b>814,830</b>
<b>Aid Funding</b>						
General Fund	0	0	0	0	0	0
Cash Fund	5,898,004	7,928,635	5,679,165	8,325,673	5,847,372	8,325,673
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Aid Funding</b>	<b>5,898,004</b>	<b>7,928,635</b>	<b>5,679,165</b>	<b>8,325,673</b>	<b>5,847,372</b>	<b>8,325,673</b>
<b>Total Funding</b>						
General Fund	0	0	0	0	0	0
Cash Fund	6,926,136	9,017,259	7,334,273	9,289,616	7,347,687	9,140,503
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Program</b>	<b>6,926,136</b>	<b>9,017,259</b>	<b>7,334,273</b>	<b>9,289,616</b>	<b>7,347,687</b>	<b>9,140,503</b>

# Agency 013 - DEPT OF EDUCATION

## Program 351 - VOCATIONAL REHAB

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### **PROGRAM DESCRIPTION:**

Vocational Rehabilitation provides services to eligible Nebraskans with disabilities who can benefit from services and begin or return to employment. An individual program of vocational rehabilitation is developed for each eligible person. These individualized programs are based on each person's unique needs, goals, and choices, and are designed to overcome their barriers to employment and integration into the work place and the community.

Vocational Rehabilitation works collaboratively with community rehabilitation resources to provide and develop services needed by Nebraskans with disabilities. Vocational Rehabilitation staff also directly provide vocational counseling and guidance, vocational evaluation, independent living, and job placement services.

### **PROGRAM OBJECTIVES:**

See unlimited supporting information below for more details.

### **PERFORMANCE MEASURES:**

- The number of individuals with disabilities served.
- The number of individuals with disabilities rehabilitated into employment earning at least minimum wage.
- The percentage of disabled persons served who are classified as severely disabled.
- The number of students age 14-18 served in transition programs in Nebraska schools.

**Agency 013 - DEPT OF EDUCATION**  
**Program 351 - VOCATIONAL REHAB**

**Financial Data**

	<b>FY12 Actual</b>	<b>FY13 Approp</b>	<b>FY14 Request</b>	<b>FY14 Recomm</b>	<b>FY15 Request</b>	<b>FY15 Recomm</b>
<b>Operations Funding</b>						
General Fund	1,257,141	2,527,498	2,590,685	2,592,559	2,655,453	2,659,242
Cash Fund	9,895	262,937	246,734	246,734	249,777	249,777
Federal Fund	15,581,213	16,097,198	16,499,628	16,744,805	16,912,119	17,407,970
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Operations</b>	<b>16,848,249</b>	<b>18,887,633</b>	<b>19,337,047</b>	<b>19,584,098</b>	<b>19,817,349</b>	<b>20,316,989</b>
<b>Aid Funding</b>						
General Fund	3,059,076	2,000,000	2,050,000	2,050,000	2,101,250	2,101,250
Cash Fund	199,235	0	0	0	0	0
Federal Fund	4,206,805	4,282,800	4,389,870	4,389,870	4,499,617	4,499,617
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Aid Funding</b>	<b>7,465,116</b>	<b>6,282,800</b>	<b>6,439,870</b>	<b>6,439,870</b>	<b>6,600,867</b>	<b>6,600,867</b>
<b>Total Funding</b>						
General Fund	4,316,217	4,527,498	4,640,685	4,642,559	4,756,703	4,760,492
Cash Fund	209,130	262,937	246,734	246,734	249,777	249,777
Federal Fund	19,788,017	20,379,998	20,889,498	21,134,675	21,411,736	21,907,587
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Program</b>	<b>24,313,365</b>	<b>25,170,433</b>	<b>25,776,917</b>	<b>26,023,968</b>	<b>26,418,216</b>	<b>26,917,856</b>

# Agency 013 - DEPT OF EDUCATION

## Program 352 - DISABILITY DETERMINATIONS

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### **PROGRAM DESCRIPTION:**

The Department of Education, through its Disability Determinations Section, makes determinations on behalf of the Social Security Administration regarding the eligibility of Nebraska residents for disability benefits under the Social Security and Supplemental Security Income programs. Applications are forwarded from Social Security field offices in Nebraska to the DDS, which then obtains sufficient medical and vocational documentation to prepare, make, and record a decision on each applicant's eligibility for benefits.

### **PROGRAM OBJECTIVES:**

To make correct determinations of applicants' eligibility for benefits, to process cases in the shortest plausible time, and to complete the work at the least necessary cost.

### **PERFORMANCE MEASURES:**

See unlimited information below for performance measures.

**Agency 013 - DEPT OF EDUCATION**  
**Program 352 - DISABILITY DETERMINATIONS**

**Financial Data**

	<b>FY12 Actual</b>	<b>FY13 Approp</b>	<b>FY14 Request</b>	<b>FY14 Recomm</b>	<b>FY15 Request</b>	<b>FY15 Recomm</b>
<b>Operations Funding</b>						
General Fund	0	0	0	0	0	0
Cash Fund	0	0	0	0	0	0
Federal Fund	6,886,956	8,126,502	8,126,502	8,209,567	8,126,502	8,294,480
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Operations</b>	<b>6,886,956</b>	<b>8,126,502</b>	<b>8,126,502</b>	<b>8,209,567</b>	<b>8,126,502</b>	<b>8,294,480</b>
<b>Aid Funding</b>						
General Fund	0	0	0	0	0	0
Cash Fund	0	0	0	0	0	0
Federal Fund	3,268,808	3,697,373	3,697,373	3,697,373	3,697,373	3,697,373
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Aid Funding</b>	<b>3,268,808</b>	<b>3,697,373</b>	<b>3,697,373</b>	<b>3,697,373</b>	<b>3,697,373</b>	<b>3,697,373</b>
<b>Total Funding</b>						
General Fund	0	0	0	0	0	0
Cash Fund	0	0	0	0	0	0
Federal Fund	10,155,764	11,823,875	11,823,875	11,906,940	11,823,875	11,991,853
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Program</b>	<b>10,155,764</b>	<b>11,823,875</b>	<b>11,823,875</b>	<b>11,906,940</b>	<b>11,823,875</b>	<b>11,991,853</b>

**Agency 013 - DEPT OF EDUCATION**  
**Program 401 - SCHOOL FOR THE DEAF**

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**PROGRAM DESCRIPTION:**

In June 1997, the State Board of Education approved a plan for *Statewide Educational Programs and Support Services for Children Who are Deaf or Hard of Hearing*. The plan was reviewed and revised by a committee of stakeholders and approved by the State Board of Education on December 10, 2004. This program implements the statewide plan and continues to carry out the agreements with the Region/Statewide Programs and Iowa School for the Deaf (ISD)

**PROGRAM OBJECTIVES:**

Continue state leadership and statewide education and support services for infants/toddlers/children/youth, ages birth to 21, who are deaf or hard of hearing (D/HH)

**PERFORMANCE MEASURES:**

Narrative and fiscal reports from Regional D/HH Programs; services provided to NE students attending ISD as per NE/Iowa agreement.

**Agency 013 - DEPT OF EDUCATION**  
**Program 401 - SCHOOL FOR THE DEAF**

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**Financial Data**

	<b>FY12 Actual</b>	<b>FY13 Approp</b>	<b>FY14 Request</b>	<b>FY14 Recomm</b>	<b>FY15 Request</b>	<b>FY15 Recomm</b>
<b>Operations Funding</b>						
General Fund	1,777,462	1,970,938	1,970,938	1,971,143	1,970,938	1,971,351
Cash Fund	0	2,965	2,965	2,965	2,965	2,965
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Operations</b>	<b>1,777,462</b>	<b>1,973,903</b>	<b>1,973,903</b>	<b>1,974,108</b>	<b>1,973,903</b>	<b>1,974,316</b>
<b>Aid Funding</b>						
General Fund	88,955	0	0	0	0	0
Cash Fund	852	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Aid Funding</b>	<b>89,807</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Funding</b>						
General Fund	1,866,417	1,970,938	1,970,938	1,971,143	1,970,938	1,971,351
Cash Fund	852	2,965	2,965	2,965	2,965	2,965
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Program</b>	<b>1,867,269</b>	<b>1,973,903</b>	<b>1,973,903</b>	<b>1,974,108</b>	<b>1,973,903</b>	<b>1,974,316</b>

**Agency 013 - DEPT OF EDUCATION**  
**Program 402 - SCH F/T VISUALLY HANDCPPD**

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**PROGRAM DESCRIPTION:**

In December 1998, the State Board of Education approved the *Planning Team Recommendation for Statewide Services for Educating Children Who are Blind or Visually Impaired*. This program implements the statewide plan and continues to carry out the contractual agreement with Educational Service Unit #4 for assistance with the plan implementation.

**PROGRAM OBJECTIVES:**

Continue state leadership and statewide education and support services for infants/toddlers/children/youth, ages birth to 21, who are blind or visually impaired.

**PERFORMANCE MEASURES:**

Narrative and fiscal report from Educational Service Unit #4 (ESU #4)

**Agency 013 - DEPT OF EDUCATION**  
**Program 402 - SCH F/T VISUALLY HANDCPPD**

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**Financial Data**

	<b>FY12 Actual</b>	<b>FY13 Approp</b>	<b>FY14 Request</b>	<b>FY14 Recomm</b>	<b>FY15 Request</b>	<b>FY15 Recomm</b>
<b>Operations Funding</b>						
General Fund	1,868,106	1,836,536	1,927,264	1,872,975	2,022,529	1,910,142
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Operations</b>	<b>1,868,106</b>	<b>1,836,536</b>	<b>1,927,264</b>	<b>1,872,975</b>	<b>2,022,529</b>	<b>1,910,142</b>
<b>Aid Funding</b>						
General Fund	0	0	0	0	0	0
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Aid Funding</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Funding</b>						
General Fund	1,868,106	1,836,536	1,927,264	1,872,975	2,022,529	1,910,142
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Program</b>	<b>1,868,106</b>	<b>1,836,536</b>	<b>1,927,264</b>	<b>1,872,975</b>	<b>2,022,529</b>	<b>1,910,142</b>

**Agency 013 - DEPT OF EDUCATION**  
**Program 614 - PROF PRAC COMM**

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**PROGRAM DESCRIPTION:**

The Professional Practices Commission is composed of twelve (12) members of the education profession appointed by the Governor.

Continued in Supporting Information.

**PROGRAM OBJECTIVES:**

The Commission strives to hold hearings and adjudicate cases promptly; provide training for Commission members to serve as hearing officers, respond to all requests to provide information to college classes in teacher and administrator training, distribute pamphlets on the code of ethics, standards of competency; and teacher aides; to provide workshops and seminars for lay and professional groups; inform all educational entities and the public of the activities of the Commission; and, to develop materials for the profession that will promote ethical standards.

**PERFORMANCE MEASURES:**

Program Goals, Objectives, and Performance Indicators

The Commission attempts to hold hearings as soon after the filing of a petition by the Commissioner of Education as our regularly scheduled meeting dates will permit. **We believe this goal has been attained with hearings scheduled as close to this time line as possible.**

Our goal is to provide training for Commissioners, as their schedules allow, at the National Judicial College's Administrative Law Judge Training courses. **Two new Commissioners have recently been appointed and it is hoped they will be able to attend training. In FY 2011-12 one new member was able to attend this training.**

Continued in Supporting Information.

**Agency 013 - DEPT OF EDUCATION**  
**Program 614 - PROF PRAC COMM**

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**Financial Data**

	<b>FY12 Actual</b>	<b>FY13 Approp</b>	<b>FY14 Request</b>	<b>FY14 Recomm</b>	<b>FY15 Request</b>	<b>FY15 Recomm</b>
<b>Operations Funding</b>						
General Fund	0	0	0	0	0	0
Cash Fund	119,931	124,727	124,727	126,462	124,727	128,236
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Operations</b>	<b>119,931</b>	<b>124,727</b>	<b>124,727</b>	<b>126,462</b>	<b>124,727</b>	<b>128,236</b>
<b>Aid Funding</b>						
General Fund	0	0	0	0	0	0
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Aid Funding</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Funding</b>						
General Fund	0	0	0	0	0	0
Cash Fund	119,931	124,727	124,727	126,462	124,727	128,236
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Program</b>	<b>119,931</b>	<b>124,727</b>	<b>124,727</b>	<b>126,462</b>	<b>124,727</b>	<b>128,236</b>