

# Agency 007 - GOVERNOR

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## **STATUTORY AUTHORITY:**

Article IV, Constitution of the State of Nebraska provides for the Governor's general responsibilities: "The supreme executive power shall be vested in the Governor, who shall take care that the laws be faithfully, executed and the affairs of the state effectively and economically administered." Nebraska Revised Statutes, § 81-829.40 provides a general description of the duties of the Governor; and the office's powers and duties. Nearly 300 additional specific duties of the Governor are contained elsewhere in the statutes.

The Governor's Policy Research Office is by law created as part of the Governor's Office in Neb. Rev. Stat. §81-131- §84-141.

## **VISION:**

The Governor's vision is for state government to be a partner and catalyst with citizens and communities in efforts to facilitate problem solving, be committed to public service and fiscal integrity, and be guided by sound business principles, driven by a clear mission, which is oriented towards accountability.

Governor Heineman's vision for Nebraska is based on four priorities: education, economic vitality, efficiency in government, and protecting families.

## **MISSION AND PRINCIPLES:**

The Governor's mission is to serve the people of the state as the elected chief executive as prescribed by the Constitution and state law.

## **GOALS:**

It is the goal of the Governor:

- To foster a spirit of cooperation between rural and urban areas and all regions of the state;
- To reduce the tax burden on all Nebraskans;
- To encourage efficiency in government and cost-effective delivery of government services;
- To encourage economic and educational opportunity for Nebraskans in all 93 counties;
- To ensure safe communities with fair and swift justice for those who violate Nebraska laws;
- To ensure the health, safety, and success of Nebraska's children.

# Agency 007 - GOVERNOR

## Financial Data

	FY12 Actual	FY13 Approp	FY14 Request	FY14 Recomm	FY15 Request	FY15 Recomm
<b>Operations Funding</b>						
General Fund	1,684,164	1,652,727	1,622,022	1,649,145	1,824,699	1,879,557
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Operations</b>	<b>1,684,164</b>	<b>1,652,727</b>	<b>1,622,022</b>	<b>1,649,145</b>	<b>1,824,699</b>	<b>1,879,557</b>
<b>Aid Funding</b>						
General Fund	0	0	0	0	0	0
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Aid Funding</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Funding</b>						
General Fund	1,684,164	1,652,727	1,622,022	1,649,145	1,824,699	1,879,557
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Agency</b>	<b>1,684,164</b>	<b>1,652,727</b>	<b>1,622,022</b>	<b>1,649,145</b>	<b>1,824,699</b>	<b>1,879,557</b>

**Agency 007 - GOVERNOR**  
**Program 002 - SALARY-GOVERNOR**

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**PROGRAM DESCRIPTION:**

The Governor is currently paid an annual salary of \$105,000 as set forth in Neb. Rev. Stat. §84-101.01 and is elected to office for a four-year term.

**PROGRAM OBJECTIVES:**

To provide compensation for the Governor of the State of Nebraska.

**PERFORMANCE MEASURES:**

The Governor is currently paid an annual salary of \$105,000 as set forth in Neb. Rev. Stat. §84-101.01 and is elected to office for a four-year term.

**Agency 007 - GOVERNOR**  
**Program 002 - SALARY-GOVERNOR**

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**Financial Data**

	<b>FY12 Actual</b>	<b>FY13 Approp</b>	<b>FY14 Request</b>	<b>FY14 Recomm</b>	<b>FY15 Request</b>	<b>FY15 Recomm</b>
<b>Operations Funding</b>						
General Fund	131,237	142,849	142,849	142,849	142,849	142,849
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Operations</b>	<b>131,237</b>	<b>142,849</b>	<b>142,849</b>	<b>142,849</b>	<b>142,849</b>	<b>142,849</b>
<b>Aid Funding</b>						
General Fund	0	0	0	0	0	0
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Aid Funding</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Funding</b>						
General Fund	131,237	142,849	142,849	142,849	142,849	142,849
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Program</b>	<b>131,237</b>	<b>142,849</b>	<b>142,849</b>	<b>142,849</b>	<b>142,849</b>	<b>142,849</b>

# Agency 007 - GOVERNOR

## Program 018 - POLICY RESEARCH OFFICE

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### **PROGRAM DESCRIPTION:**

The primary duties of the Governor's Policy Research Office (GPRO) are set forth in Neb. Rev. Stat. §84-131 - §84-141. Additional administrative, coordination, and review authority is provided in Neb. Rev. Stat. §2-15,100; §2-3277; §2-4901; §58-241; §71-703; §81-1316; §81-1201.08; §81-3601; §84-141 & §84-1423; §84-161; and §86-570. Other responsibilities are assigned directly by the Governor.

The Governor's Policy Research Office also staffs the Governor in his interaction with other states, the federal government, and his duties associated with the National Governors Association.

### **PROGRAM OBJECTIVES:**

The office is responsive to the Governor's responsibilities and direction and implements the Governor's agenda through work with the Legislature, constituents, and agencies. The staff serve as the Governor's liaison with state, federal, and local agencies and effectively coordinate agency efforts with the Governor and the Legislature. The office assists in the development, implementation, and review of state government policy. The policy advisors also review, collectively, every proposed state agency rule or regulation prior to the Governor's review and action. When appropriate, the Governor's Policy Research Office coordinates and directs multi-agency programs or special programs not fitting any particular agency.

### **PERFORMANCE MEASURES:**

The office enhances the Governor's executive capability. Executive staff analyze policy options, promote executive branch cooperation and efficiency, review all state agency rules and regulations, respond to public inquiries, and research emerging political trends. The office monitors all federal legislation impacting state government, all legislative bills, coordinates code agency legislative activity, and develops and promotes the Governor's legislative agenda. The office serves as the Governor's representative to the National Governors Association. Staff represent the Governor and the interests of the State of Nebraska at various meetings, functions, and events.

**Agency 007 - GOVERNOR**  
**Program 018 - POLICY RESEARCH OFFICE**

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**Financial Data**

	<b>FY12 Actual</b>	<b>FY13 Approp</b>	<b>FY14 Request</b>	<b>FY14 Recomm</b>	<b>FY15 Request</b>	<b>FY15 Recomm</b>
<b>Operations Funding</b>						
General Fund	584,426	536,902	566,897	578,459	609,086	632,471
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Operations</b>	<b>584,426</b>	<b>536,902</b>	<b>566,897</b>	<b>578,459</b>	<b>609,086</b>	<b>632,471</b>
<b>Aid Funding</b>						
General Fund	0	0	0	0	0	0
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Aid Funding</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Funding</b>						
General Fund	584,426	536,902	566,897	578,459	609,086	632,471
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Program</b>	<b>584,426</b>	<b>536,902</b>	<b>566,897</b>	<b>578,459</b>	<b>609,086</b>	<b>632,471</b>

**Agency 007 - GOVERNOR**  
**Program 021 - OFFICE OF GOVERNOR**

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**PROGRAM DESCRIPTION:**

The program provides staff support to assist the Governor in the administration of the Governor's Office and operation of the Governor's residence. This program also provides funds for annual membership dues to the National Governor's Association.

**PROGRAM OBJECTIVES:**

1. To provide support staff to assist the Governor in the administration of the Governor's office; and the operation of the Governor's mansion.
2. To provide an executive residence for the Governor.
3. To provide for membership in National Governor's Association and other organizations which facilitate information exchange with other states and the Federal government.

**PERFORMANCE MEASURES:**

To fulfill the constitutional and statutory duties of the Office of the Governor.

**Agency 007 - GOVERNOR**  
**Program 021 - OFFICE OF GOVERNOR**

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**Financial Data**

	<b>FY12 Actual</b>	<b>FY13 Approp</b>	<b>FY14 Request</b>	<b>FY14 Recomm</b>	<b>FY15 Request</b>	<b>FY15 Recomm</b>
<b>Operations Funding</b>						
General Fund	968,501	972,976	912,276	927,837	987,476	1,018,949
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Operations</b>	<b>968,501</b>	<b>972,976</b>	<b>912,276</b>	<b>927,837</b>	<b>987,476</b>	<b>1,018,949</b>
<b>Aid Funding</b>						
General Fund	0	0	0	0	0	0
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Aid Funding</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Funding</b>						
General Fund	968,501	972,976	912,276	927,837	987,476	1,018,949
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Program</b>	<b>968,501</b>	<b>972,976</b>	<b>912,276</b>	<b>927,837</b>	<b>987,476</b>	<b>1,018,949</b>

**Agency 007 - GOVERNOR**  
**Program 125 - TRANSITION EXPENSES**

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**PROGRAM DESCRIPTION:**

This program provides monies to assist the Governor-elect in the transition in the administration of the Governor's Office.

**PROGRAM OBJECTIVES:**

To provide a budget for the use by the Governor-Elect to facilitate transition into office.

**PERFORMANCE MEASURES:**

Various tasks and duties by the Governor-elect and the supporting staff in preparing for the transition of administrations of the Governor's Office.

**Agency 007 - GOVERNOR**  
**Program 125 - TRANSITION EXPENSES**

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**Financial Data**

	<b>FY12 Actual</b>	<b>FY13 Approp</b>	<b>FY14 Request</b>	<b>FY14 Recomm</b>	<b>FY15 Request</b>	<b>FY15 Recomm</b>
<b>Operations Funding</b>						
General Fund	0	0	0	0	85,288	85,288
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Operations</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>85,288</b>	<b>85,288</b>
<b>Aid Funding</b>						
General Fund	0	0	0	0	0	0
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Aid Funding</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Funding</b>						
General Fund	0	0	0	0	85,288	85,288
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Program</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>85,288</b>	<b>85,288</b>