

State of Nebraska
General Fund Functional Summary, 2011 - 2013 Biennium

As of 102nd Legislature, 2012 Session

Functional Area (with largest examples)	FY 2010-11	FY 2011-12	FY 2011-12	FY 2012-13	FY 2012-13	FY 2011-12 % of
	Appropriation	Annual % Chg	Appropriation	Annual % Chg	Appropriation	State Total
Education	1,688,931,234	-0.1%	1,686,531,066	3.3%	1,742,348,677	47.97%
TEEOSA State Aid	795,941,720	1.1%	804,689,087	4.0%	836,867,085	23.04%
University of Nebraska Operations	494,720,104	-0.7%	491,278,349	1.4%	497,998,690	13.71%
Special Education Aid	184,893,842	0.5%	185,893,842	4.3%	193,893,842	5.34%
Aid to Community Colleges	86,758,025	0.0%	86,758,025	1.3%	87,870,147	2.42%
State Colleges Operations	45,369,972	-1.2%	44,846,037	1.3%	45,450,893	1.25%
University of Nebraska Construction Projects	11,000,000	0.0%	11,000,000	62.7%	17,893,000	0.49%
Education Department Operations	17,572,444	-8.7%	16,047,467	0.9%	16,184,774	0.45%
ESU Core Services/Technology Aid	14,485,680	-5.0%	13,761,396	0.0%	13,761,396	0.38%
Educational Telecom. Operations	9,498,750	0.0%	9,499,670	0.6%	9,558,708	0.26%
Nebraska Scholarship Program	6,418,156	0.0%	6,418,156	0.0%	6,418,156	0.18%
Historical Society Operations	4,194,912	-8.1%	3,856,705	1.5%	3,915,325	0.11%
Human Services	1,148,599,343	10.3%	1,266,842,091	7.0%	1,355,327,248	37.31%
Medicaid	450,926,763	28.7%	580,313,492	11.1%	644,573,194	17.74%
Health & Human Services Operations	250,605,827	-10.8%	223,447,022	5.8%	236,425,259	6.51%
Child Welfare Aid	0	N/A	0	N/A	153,774,584	4.23%
Public Assistance	248,124,986	7.5%	266,818,578	-59.3%	108,524,785	2.99%
Developmental Disabilities Aid	90,573,431	4.5%	94,652,981	7.6%	101,878,371	2.80%
Behavioral Health Aid	74,531,481	-4.6%	71,110,767	5.7%	75,133,219	2.07%
Children's Health Insurance	11,634,438	-25.8%	8,632,192	51.8%	13,107,750	0.36%
Aid to Aging	7,999,438	0.0%	7,999,438	0.0%	7,999,438	0.22%
Health Aid	4,807,372	-0.3%	4,790,612	0.0%	4,790,612	0.13%
Public Health Aid	3,867,394	-2.6%	3,767,394	-0.2%	3,758,060	0.10%
Public Safety	311,925,560	2.0%	318,191,281	0.0%	318,276,082	8.76%
Correctional Services Operations	142,575,132	9.5%	156,102,931	0.5%	156,840,269	4.32%
Supreme Court Operations	70,264,041	6.6%	74,874,064	12.5%	84,265,483	2.32%
State Patrol Operations	55,891,491	-3.9%	53,690,860	1.0%	54,253,448	1.49%
Governor's Emergency Fnd	11,360,000	-17.3%	9,400,000	-94.7%	500,000	0.01%
Attorney General Operations	5,943,070	30.3%	7,743,160	-24.9%	5,815,369	0.16%
Fire Marshal Operations	4,293,454	-8.4%	3,934,637	1.5%	3,991,920	0.11%
Military Dept Operations	3,695,668	-1.1%	3,653,446	0.9%	3,687,973	0.10%
Crime Commission Operations	8,722,109	-62.8%	3,243,305	2.7%	3,331,208	0.09%
Public Finance	154,800,503	-12.2%	135,865,986	2.4%	139,098,953	3.83%
Homestead Exemption	68,800,000	-1.0%	68,100,000	6.5%	72,500,000	2.00%
School Employee Retirement	25,231,356	6.2%	26,793,771	2.1%	27,348,851	0.75%
Revenue Operations	27,071,402	-4.7%	25,792,617	-0.6%	25,642,530	0.71%
Administrative Services Operations	9,722,675	6.7%	10,369,262	-26.3%	7,638,096	0.21%
Patrol Retirement	2,116,410	-30.1%	1,478,683	73.8%	2,570,230	0.07%
Agriculture, Environment & Natural Resources	42,500,909	-3.9%	40,825,879	-4.6%	38,930,438	1.07%
Game and Parks Operations	11,507,092	-6.5%	10,760,153	0.7%	10,833,605	0.30%
Natural Resources Operations	9,304,414	10.6%	10,286,686	1.1%	10,397,171	0.29%
Agriculture Operations	6,128,426	-9.4%	5,554,886	1.2%	5,618,857	0.15%
Environmental Quality Operations	3,264,821	61.7%	5,279,921	-37.1%	3,323,012	0.09%
Natural Resources Devl. Fund	3,140,325	0.0%	3,140,325	0.0%	3,140,325	0.09%
General Government	22,532,285	0.5%	22,638,626	1.2%	22,903,075	0.63%
Legislative Council Operations	17,550,553	1.8%	17,871,857	1.1%	18,070,091	0.50%
State Auditor Operations	2,343,098	-8.3%	2,147,685	1.7%	2,184,391	0.06%
Governor Operations	1,636,049	-0.3%	1,631,635	1.3%	1,652,727	0.05%
Economic Development	10,308,917	49.9%	15,454,832	0.5%	15,539,282	0.43%
Business Innovation Act	0	N/A	7,000,000	0.0%	7,000,000	0.19%
Economic Development Operations	4,754,074	-6.2%	4,457,423	-4.5%	4,257,955	0.12%
Public Service Commission Operations	2,509,079	-6.5%	2,345,151	0.6%	2,359,563	0.06%
Transportation	2,429	-100.0%	0	N/A	0	0.00%
State Total	3,379,601,180	3.2%	3,486,349,761	4.2%	3,632,423,755	

NOTE: In addition to the amounts shown here for FY 2010-11, federal American Recovery and Reinvestment Act (ARRA) funding is appropriated for TEEOSA State Aid in Agency 013 - Department of Education, for Medicaid in Agency 025 - Department of Health and Human Services, and for Agency Operations in Agency 046 - Department of Correctional Services. The ARRA funding includes:

- TEEOSA State Aid: \$140,287,176 in FY 2010-11
- Medicaid: \$89,478,095 in FY 2010-11
- Correctional Services Operations: \$17,000,000 in FY 2010-11.