

State of Nebraska
FY 2010-11 Deficit Budget Requests and Final Appropriations

As of 102nd Legislature, 2011 Session

Ag#	Agency Name	Prog#	Program Name	Issue Description	Fund Type	Ops/Aid	FY2010-11 Agency Request	FY2010-11 Appropriation
Appropriations								
003	Legislative Council	All	Various	Correct transfer language	General		Yes	Yes
012	State Treasurer	012	Treasurer's Salary	Treasurer Salary - Cash fund appropriation not needed	Cash	Oper	(3,000)	(3,000)
		505	Educational Savings Program	Nebraska Investment Council fees	Cash	Oper	(210,000)	(210,000)
		505	Educational Savings Program	Change in College Savings program manager	Cash	Oper	130,926	130,926
		665	Convention Center Financing	Turnback to City of Omaha	Cash	Aid	N/A	2,396,299
013	Education	025	Administration	Recognize salary savings	General	Oper	(64,069)	(90,549)
					PSL	PSL	(64,069)	(78,635)
		351	Vocational Rehabilitation	Recognize salary savings	General	Oper	N/A	0
					PSL	PSL	N/A	0
		158	Education Aid	TEEOSA - Additional Insurance Premium Tax receipts	General	Aid	(492,840)	(792,840)
		158	Education Aid	School breakfast claims	General	Aid		11,023
		614	Professional Practices Comm.	PSL increase for negotiated salary	PSL	PSL	453	453
016	Revenue	108	Homestead Exemption	Homestead Exemption tax loss reimbursement	General	Aid	9,300,000	3,800,000
025	Health and Human Services	033	Administration	Child Support Enforcement match requirements	General	Oper	2,630,843	0
					Federal	Oper	(2,630,843)	0
		033	Administration	Unused Helpline funds	General	Oper	N/A	(310,000)
		038	Behavioral Health Aid	Unused funds	General	Aid	N/A	(190,000)
		422	BSDC Contingency Funds	Unused funds	General	Oper	N/A	(2,000,000)
		348	Medicaid	Enhanced FMAP 6 month extension	General	Aid	(55,000,000)	(55,000,000)
					Federal	Aid	55,000,000	55,000,000
		348	Medicaid	Reduced base FMAP - federal FY11	General	Aid	16,500,000	16,500,000
					Federal	Aid	(16,500,000)	(16,500,000)
031	Military	192	Governor's Emergency Fund	Governor's Emergency Fund disaster relief	General	Aid	5,860,000	5,860,000
		192	Governor's Emergency Fund	Establish Reserve for Governor's Emergency Fund	General	Aid	N/A	5,000,000

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050	State Colleges	048	State Colleges	Faculty salary increases (CIR/Supreme Court)	General	Oper	2,105,535	0
					PSL	PSL	1,815,116	0
065	Administrative Services	591	Tort Claims	Increase appropriation to match transfer amounts	Cash	Oper	93,433	93,433
085	Retirement System	041	Retirement Administration	Actuarial analysis, patrol and school plans	General	Oper	N/A	10,000
					Cash	Oper	N/A	62,500
Appropriation Fund Totals					General		(19,160,531)	(27,202,366)
					Cash		11,359	2,470,158
					Federal		35,869,157	38,500,000
					Revolving		0	0
					Total		16,719,985	13,767,792
					PSL		1,751,500	(78,182)
 Reappropriation Reductions								
013	Education	158	Education Aid	Unobligated aid	General		N/A	(47,596)
025	Health and Human Services	033	Administration	Unused Helpline funds	General		N/A	0
		038	Behavioral Health Aid	Unobligated aid	General		N/A	(6,860,778)
		344	Children's Health Insurance	Unobligated aid	General		N/A	(3,930,320)
		348	Medicaid	Unobligated aid	General		N/A	(11,546,186)
		424	Developmental Disabilities Aid	Unobligated aid	General		N/A	(6,774,348)
		514	Health Aid	Unobligated aid	General		N/A	(568,612)
054	Historical Society	954	Headquarters Bldg-Life/Safety	Project complete	Cash		N/A	(100,000)
065	Administrative Services	685	Capital Commission	Unobligated operations funding	General		N/A	(500,000)
		901	State Capitol Improvements	Unobligated funding	Cash		N/A	(682,985)
072	Economic Development	600	Administration	Unobligated aid	General		N/A	(15,816)
		601	Community & Rural Developme	Unobligated aid	General		N/A	(9,908)
		603	Industrial Recruitment	Unobligated aid	General		N/A	(33,298)
077	Industrial Relations	490	Commissioner Expenses	Unobligated operations funding	General		N/A	(59,203)
		531	Administration	Unobligated operations funding	General		N/A	(30,797)
Reappropriation Fund Totals					General			(30,376,862)
					Cash			(782,985)
					Total			(31,159,847)