

State of Nebraska
All Fund Types Functional Summary

As of 102nd Legislature, 2011 Session

Functional Area/Appropriation Item	FY 2010-11 Approp (excl. Deficits)	FY 2011-12 Annual % Chg	FY 2011-12 Appropriation	FY2012-13 Annual % Chg	FY 2012-13 Appropriation	% of FY 2012- 13 Total Appropriation
Human Services	2,922,648,143	1.4%	2,963,645,187	2.5%	3,037,981,101	41.046%
Health & Human Services Aid Programs	2,358,324,683	1.1%	2,384,924,646	2.6%	2,446,538,700	33.055%
Health & Human Services Operations	555,096,940	2.6%	569,652,499	2.1%	581,735,211	7.860%
Blind / Visually Impaired Operations	3,905,507	-4.7%	3,720,211	1.3%	3,767,404	0.051%
Foster Care Review Brd Operations	2,014,437	-12.6%	1,761,620	1.3%	1,785,048	0.024%
Veterans Affairs Operations	1,115,761	0.1%	1,116,586	1.5%	1,133,666	0.015%
Health & Human Services Capital Construction	150,000	200.0%	450,000	133.2%	1,049,433	0.014%
Deaf / Hard of Hearing Operations	848,873	1.6%	862,359	0.5%	867,018	0.012%
Blind / Visually Impaired Aid Programs	712,570	-6.8%	663,908	0.3%	665,608	0.009%
Indian Affairs Operations	223,535	35.3%	302,408	-13.9%	260,332	0.004%
Latino-American Comm. Operations	230,837	-23.8%	175,950	1.6%	178,681	0.002%
Education	2,264,480,157	-3.9%	2,176,622,389	2.7%	2,236,020,763	30.211%
Education Aid Programs	1,454,326,710	-9.3%	1,318,742,499	4.5%	1,377,846,885	18.616%
University of Nebraska Operations	494,720,104	-0.7%	491,278,349	1.3%	497,771,940	6.725%
Community Colleges Aid Programs	86,758,025	0.0%	86,758,025	1.3%	87,870,147	1.187%
State Colleges Operations	80,460,336	3.6%	83,377,292	1.2%	84,398,671	1.140%
Education Operations	64,552,746	0.1%	64,613,953	0.8%	65,153,615	0.880%
State Colleges Aid Programs	15,421,795	185.5%	44,030,605	0.0%	44,030,605	0.595%
University of Nebraska Capital Construction	22,803,000	73.9%	39,662,500	-22.0%	30,937,500	0.418%
Postsecondary Coord. Aid Programs	15,585,137	17.2%	18,267,119	0.0%	18,267,119	0.247%
Educational Telecom. Operations	9,741,505	0.5%	9,793,925	1.0%	9,896,463	0.134%
Historical Society Operations	6,746,160	-5.8%	6,354,197	1.1%	6,425,955	0.087%
Library Commission Operations	3,470,969	-4.6%	3,310,007	2.3%	3,384,720	0.046%
State Colleges Capital Construction	3,282,340	-1.3%	3,240,000	0.0%	3,240,000	0.044%
Arts Council Aid Programs	2,793,664	5.7%	2,951,869	0.0%	2,951,869	0.040%
Library Commission Aid Programs	1,742,773	-5.1%	1,654,635	0.0%	1,654,635	0.022%
Postsecondary Coord. Operations	1,250,395	6.1%	1,327,233	1.5%	1,347,217	0.018%
Arts Council Operations	724,498	1.1%	732,550	1.5%	743,422	0.010%
Historical Society Aid Programs	100,000	0.0%	100,000	0.0%	100,000	0.001%
Transportation	710,924,762	6.9%	759,756,710	-5.9%	715,079,181	9.661%
Roads Operations	658,226,061	8.5%	714,129,355	-6.0%	671,213,355	9.069%
Motor Vehicles Operations	25,862,040	-13.7%	22,328,043	-6.6%	20,859,677	0.282%
Aeronautics Aid Programs	18,164,925	-8.5%	16,620,600	0.0%	16,620,600	0.225%
Aeronautics Operations	3,738,954	-1.2%	3,695,128	-4.9%	3,512,665	0.047%
Roads Aid Programs	4,780,782	-39.9%	2,872,884	0.0%	2,872,884	0.039%
Public Finance	540,986,911	-6.3%	506,942,234	1.3%	513,432,438	6.937%
Administrative Services Operations	196,385,009	0.0%	196,300,075	0.3%	196,946,776	2.661%
Revenue Aid Programs	189,516,340	-1.2%	187,300,000	2.9%	192,700,000	2.604%
Revenue Operations	50,703,544	1.1%	51,245,713	0.6%	51,557,418	0.697%
Retirement Board Aid Programs	27,420,010	3.4%	28,344,698	4.5%	29,629,917	0.400%
Administrative Services Capital Construction	38,764,709	-42.1%	22,451,163	0.0%	22,451,163	0.303%
Retirement Board Operations	5,097,417	2.4%	5,217,500	-4.2%	4,996,648	0.068%
Treasurer Operations	5,452,759	-13.0%	4,746,080	0.6%	4,774,448	0.065%
Treasurer Aid Programs	20,673,857	-83.8%	3,350,000	0.0%	3,350,000	0.045%
Administrative Services Aid Programs	2,500,000	48.0%	3,701,170	-27.1%	2,697,960	0.036%
Investment Council Operations	2,497,644	-2.5%	2,436,150	1.8%	2,480,449	0.034%
Racing Commission Operations	885,578	-0.6%	880,025	1.0%	889,019	0.012%
Tax Equal / Review Operations	910,044	-11.0%	809,660	-1.4%	798,640	0.011%
Racing Commission Aid Programs	180,000	-11.1%	160,000	0.0%	160,000	0.002%
Public Safety	426,818,795	-0.7%	423,674,383	0.3%	424,830,251	5.740%
Correctional Services Operations	180,799,261	-1.5%	178,119,450	0.6%	179,162,297	2.421%
Supreme Court Operations	88,347,118	1.1%	89,294,412	0.8%	90,020,388	1.216%
State Patrol Operations	73,630,771	-0.4%	73,311,419	1.0%	74,063,370	1.001%
Military Dept Operations	16,905,243	31.2%	22,184,067	0.6%	22,320,366	0.302%
Crime Commission Aid Programs	9,599,662	3.9%	9,976,562	0.0%	9,976,562	0.135%
Attorney General Operations	9,711,589	18.6%	11,514,649	-16.3%	9,641,474	0.130%
Crime Commission Operations	12,435,113	-35.1%	8,071,768	0.6%	8,118,384	0.110%
Military Dept Aid Programs	7,059,379	0.0%	7,059,379	0.0%	7,059,379	0.095%
Fire Marshal Operations	6,282,358	-5.9%	5,913,457	1.3%	5,990,138	0.081%
Workers Compensation Operations	5,616,949	-0.7%	5,579,580	0.8%	5,626,403	0.076%
Public Advocacy Aid Programs	2,837,000	0.0%	2,837,000	0.0%	2,837,000	0.038%

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Equal Opportunity Comm. Operations	2,087,999	-12.3%	1,830,428	1.4%	1,856,087	0.025%
Electrical Board Operations	1,584,533	-2.0%	1,553,212	1.2%	1,572,515	0.021%
Public Advocacy Operations	1,164,934	-0.4%	1,159,764	1.3%	1,175,151	0.016%
Real Estate Commission Operations	1,091,523	0.2%	1,094,247	1.0%	1,105,285	0.015%
Supreme Court Aid Programs	720,000	12.5%	810,000	12.3%	910,000	0.012%
Parole Board Operations	799,188	0.9%	806,321	1.6%	819,249	0.011%
Motor Vehicles Dealers Operations	683,768	1.3%	692,721	1.1%	700,463	0.009%
Correctional Services Capital Construction	500,000	0.0%	500,000	0.0%	500,000	0.007%
Public Accountancy Operations	412,113	0.3%	413,403	0.8%	416,852	0.006%
Real Property Appraisers Operations	276,611	13.6%	314,218	-0.8%	311,781	0.004%
Industrial Relations Operations	309,981	-9.3%	281,161	1.0%	284,108	0.004%
Barber Examiners Operations	147,041	2.0%	150,001	1.3%	151,907	0.002%
Fire Marshal Aid Programs	50,000	10.0%	55,000	0.0%	55,000	0.001%
Abstracter's Board Operations	44,986	6.5%	47,919	4.6%	50,105	0.001%
Board of Geologists Operations	31,352	39.9%	43,852	2.4%	44,902	0.001%
Landscape Architects Operations	21,722	47.4%	32,021	2.2%	32,711	0.000%
Land Surveyors Operations	28,391	-0.1%	28,372	0.0%	28,374	0.000%
Agriculture, Environment & Natural Resources	228,013,936	15.5%	263,420,965	-11.2%	233,982,258	3.161%
Game and Parks Operations	59,025,555	5.9%	62,519,989	-0.7%	62,062,597	0.839%
Environmental Quality Operations	34,582,346	0.3%	34,684,320	0.8%	34,965,600	0.472%
Environmental Quality Aid Programs	35,109,996	-4.6%	33,493,396	-5.8%	31,551,846	0.426%
Agriculture Operations	16,345,707	5.2%	17,188,232	0.4%	17,261,655	0.233%
Game and Parks Aid Programs	16,770,222	0.5%	16,853,011	0.0%	16,853,011	0.228%
Natural Resources Aid Programs	12,857,503	11.5%	14,340,688	0.0%	14,340,688	0.194%
Ed Lands & Funds Operations	9,981,354	14.4%	11,420,586	4.3%	11,908,562	0.161%
Natural Resources Operations	10,208,638	12.6%	11,493,296	1.0%	11,612,892	0.157%
Nebraska Energy Council Aid Programs	6,331,397	384.1%	30,650,000	-75.2%	7,599,656	0.103%
Game and Parks Capital Construction	5,652,000	30.0%	7,345,500	-17.5%	6,057,400	0.082%
Nebraska Corn Board Operations	5,350,048	-2.7%	5,206,570	0.2%	5,215,399	0.070%
Brand Committee Operations	4,233,544	-0.7%	4,202,056	2.2%	4,296,578	0.058%
Board of Agriculture Aid Programs	2,500,000	0.0%	2,500,000	0.0%	2,500,000	0.034%
Nebraska Energy Council Operations	1,445,551	288.1%	5,610,795	-68.3%	1,779,213	0.024%
Dairy Industry Board Operations	1,400,000	0.0%	1,399,947	0.0%	1,399,957	0.019%
Nebraska Wheat Board Operations	1,339,901	-3.6%	1,291,288	3.6%	1,338,330	0.018%
Oil & Gas Commission Operations	841,592	3.1%	867,433	0.6%	872,940	0.012%
Power Review Board Operations	676,069	-5.7%	637,446	0.7%	641,776	0.009%
Ethanol Board Operations	532,313	-0.5%	529,779	1.1%	535,708	0.007%
Agriculture Aid Programs	2,161,400	-76.1%	517,232	0.0%	517,232	0.007%
Dry Bean Board Operations	380,000	-0.1%	379,785	0.2%	380,494	0.005%
Grain Sorghum Board Operations	288,800	0.3%	289,616	0.4%	290,724	0.004%
Economic Deleopment	189,743,031	11.8%	212,170,803	-2.5%	206,902,697	2.795%
Public Service Commission Aid Programs	71,668,992	0.0%	71,665,000	-0.1%	71,590,000	0.967%
Economic Development Aid Programs	33,975,507	31.0%	44,504,585	2.2%	45,504,585	0.615%
Labor Operations	37,373,019	5.7%	39,506,559	-7.1%	36,715,687	0.496%
Insurance Operations	10,907,249	14.8%	12,517,231	2.6%	12,845,725	0.174%
Economic Development Operations	11,515,218	7.7%	12,401,214	0.0%	12,399,610	0.168%
Labor Aid Programs	9,265,000	62.9%	15,095,549	-23.8%	11,504,743	0.155%
Public Service Commission Operations	6,853,287	16.3%	7,970,146	-2.7%	7,751,879	0.105%
Banking Operations	6,401,106	6.0%	6,788,001	0.9%	6,850,108	0.093%
Liquor Commission Operations	1,028,489	0.4%	1,033,050	1.1%	1,044,544	0.014%
Engineers / Architects Operations	755,164	-8.7%	689,468	0.9%	695,816	0.009%
General Government	32,621,735	0.0%	32,605,827	1.5%	33,101,937	0.447%
Legislative Council Operations	17,845,341	0.5%	17,939,565	1.4%	18,187,588	0.246%
Secretary of State Operations	8,022,593	-0.3%	8,000,850	1.0%	8,081,387	0.109%
State Auditor Operations	3,422,086	0.4%	3,434,899	1.6%	3,488,943	0.047%
Governor Operations	1,636,049	-0.3%	1,631,635	1.3%	1,652,727	0.022%
Accountability / Disclosure Aid Programs	921,407	-9.7%	832,132	10.1%	915,832	0.012%
Accountability / Disclosure Operations	570,974	-1.3%	563,323	1.5%	571,850	0.008%
Lt. Governor Operations	143,285	0.1%	143,423	0.1%	143,610	0.002%
Secretary of State Aid Programs	60,000	0.0%	60,000	0.0%	60,000	0.001%
State Total	7,316,237,470	0.3%	7,338,838,498	0.9%	7,401,330,626	