

**State of Nebraska**  
**All Fund Types Functional Summary**

As of 102nd Legislature, 2012 Session

Functional Area/Appropriation Item	FY 2011-12		FY 2012-13		FY 2012-13 % of State Total	
	FY 2010-11 Approp (excl. Deficits)	Annual % Chg	FY 2011-12 Appropriation	Annual % Chg		
<b>Human Services</b>	<b>2,922,648,143</b>	<b>2.5%</b>	<b>2,963,937,286</b>	<b>4.3%</b>	<b>3,092,438,001</b>	<b>41.039%</b>
Health & Human Services Aid Programs	2,358,324,683	2.3%	2,381,303,265	4.5%	2,487,861,538	33.016%
Health & Human Services Operations	555,096,940	3.7%	573,015,979	3.9%	595,419,273	7.902%
Blind / Visually Impaired Operations	3,905,507	-4.7%	3,720,211	1.3%	3,767,404	0.050%
Foster Care Review Operations	2,014,437	-12.6%	1,761,620	1.3%	1,785,048	0.024%
Veterans Affairs Operations	1,115,761	0.1%	1,116,586	1.5%	1,133,666	0.015%
Deaf / Hard of Hearing Operations	848,873	1.6%	862,359	0.5%	867,018	0.012%
Blind / Visually Impaired Aid Programs	712,570	-6.8%	663,908	0.3%	665,608	0.009%
Health & Human Services Capital Construction	150,000	566.7%	1,000,000	-50.1%	499,433	0.007%
Indian Affairs Operations	223,535	35.3%	302,408	-13.9%	260,332	0.003%
Latino-American Comm. Operations	230,837	-23.8%	175,950	1.6%	178,681	0.002%
Indian Affairs Aid Programs	25,000	-40.0%	15,000	-100.0%	0	0.000%
<b>Education</b>	<b>2,264,480,157</b>	<b>-3.7%</b>	<b>2,178,701,724</b>	<b>5.8%</b>	<b>2,304,033,646</b>	<b>30.576%</b>
Education Aid Programs	1,454,326,710	-9.2%	1,319,955,457	3.0%	1,359,400,009	18.040%
University of Nebraska Operations (a)	494,720,104	-0.7%	491,278,349	1.4%	497,998,690	6.609%
University of Nebraska Capital Construction	22,803,000	73.9%	39,662,500	157.2%	102,030,500	1.354%
Community Colleges Aid Programs	86,758,025	0.0%	86,758,025	1.3%	87,870,147	1.166%
State Colleges Operations	80,460,336	3.6%	83,377,292	1.2%	84,398,671	1.120%
Education Operations	64,552,746	1.4%	65,338,953	0.8%	65,890,615	0.874%
State Colleges Aid Programs	15,421,795	185.5%	44,030,605	0.0%	44,030,605	0.584%
Postsecondary Coord. Aid Programs	15,585,137	17.2%	18,267,119	0.4%	18,342,119	0.243%
State Colleges Capital Construction	3,282,340	-1.3%	3,240,000	438.3%	17,440,000	0.231%
Educational Telecom. Operations	9,741,505	0.5%	9,793,925	1.0%	9,896,463	0.131%
Historical Society Operations	6,746,160	-4.3%	6,458,209	1.2%	6,532,675	0.087%
Library Commission Operations	3,470,969	-4.6%	3,310,007	2.6%	3,397,220	0.045%
Arts Council Aid Programs	2,793,664	5.7%	2,951,869	0.0%	2,951,869	0.039%
Library Commission Aid Programs	1,742,773	-5.1%	1,654,635	0.0%	1,654,635	0.022%
Postsecondary Coord. Operations	1,250,395	9.1%	1,364,598	-0.6%	1,356,006	0.018%
Arts Council Operations	724,498	1.1%	732,550	1.5%	743,422	0.010%
Historical Society Aid Programs	100,000	N/A	100,000	0.0%	100,000	0.001%
Educational Telecom. Capital Construction	0	N/A	427,631	-100.0%	0	0.000%
<b>Transportation</b>	<b>710,924,762</b>	<b>6.9%</b>	<b>759,756,710</b>	<b>-5.9%</b>	<b>715,076,997</b>	<b>9.490%</b>
Roads Operations	658,226,061	8.5%	714,129,355	-6.0%	671,213,355	8.908%
Motor Vehicles Operations	25,862,040	-13.7%	22,328,043	-6.6%	20,857,493	0.277%
Aeronautics Aid Programs	18,164,925	-8.5%	16,620,600	0.0%	16,620,600	0.221%
Aeronautics Operations	3,738,954	-1.2%	3,695,128	-4.9%	3,512,665	0.047%
Roads Aid Programs	4,780,782	-39.9%	2,872,884	0.0%	2,872,884	0.038%
Motor Vehicles Aid Programs	152,000	-27.2%	110,700	-100.0%	0	0.000%
<b>Public Finance</b>	<b>540,986,911</b>	<b>-7.4%</b>	<b>508,562,150</b>	<b>0.2%</b>	<b>509,695,442</b>	<b>6.764%</b>
Administrative Services Operations	196,385,009	0.0%	199,569,656	-1.3%	196,946,776	2.614%
Revenue Aid Programs	189,516,340	-5.3%	183,100,000	2.4%	187,500,000	2.488%
Revenue Operations	50,703,544	1.1%	51,245,713	1.0%	51,752,574	0.687%
Retirement Board Aid Programs	27,420,010	3.4%	28,344,698	5.8%	29,991,325	0.398%
Administrative Services Capital Construction	38,764,709	-42.1%	22,451,163	0.3%	22,528,163	0.299%
Retirement Board Operations	5,097,417	3.5%	5,350,415	-6.1%	5,026,088	0.067%
Treasurer Operations	5,452,759	-38.9%	4,746,080	0.6%	4,774,448	0.063%
Administrative Services Aid Programs	2,500,000	181.0%	3,701,170	-5.5%	3,497,960	0.046%
Treasurer Aid Programs	20,673,857	-72.1%	5,767,420	-41.9%	3,350,000	0.044%
Investment Council Operations	2,497,644	-2.5%	2,436,150	1.8%	2,480,449	0.033%
Racing Commission Operations	885,578	-0.6%	880,025	1.0%	889,019	0.012%
Tax Equalization & Review Operations	910,044	-11.0%	809,660	-1.4%	798,640	0.011%
Racing Commission Aid Programs	180,000	-11.1%	160,000	0.0%	160,000	0.002%
<b>Public Safety</b>	<b>426,818,795</b>	<b>-1.2%</b>	<b>432,271,371</b>	<b>0.3%</b>	<b>433,358,006</b>	<b>5.751%</b>
Correctional Services Operations	180,799,261	-1.5%	178,119,450	0.5%	178,942,722	2.375%
Supreme Court Operations	88,347,118	1.1%	89,294,412	10.5%	98,631,805	1.309%
State Patrol Operations	73,630,771	-0.4%	73,371,419	0.9%	74,063,370	0.983%
Military Dept Operations	16,905,243	31.2%	22,184,067	0.6%	22,320,366	0.296%
Crime Commission Aid Programs	9,599,662	3.9%	9,970,142	0.0%	9,970,142	0.132%
Attorney General Operations	9,711,589	18.9%	11,544,649	-16.3%	9,661,474	0.128%
Crime Commission Operations	12,435,113	-38.5%	7,653,461	6.9%	8,183,494	0.109%
Military Dept Aid Programs	7,059,379	-10.9%	15,959,379	-55.8%	7,059,379	0.094%
Fire Marshal Operations	6,282,358	-5.9%	5,913,457	1.3%	5,990,138	0.079%
Workers Compensation Operations	5,616,949	-0.4%	5,592,695	1.3%	5,665,026	0.075%
Public Advocacy Aid Programs	2,837,000	0.0%	2,837,000	0.0%	2,837,000	0.038%
Equal Opportunity Comm. Operations	2,087,999	-12.3%	1,830,428	1.4%	1,856,087	0.025%
Electrical Board Operations	1,584,533	-2.0%	1,553,212	1.2%	1,572,515	0.021%

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Public Advocacy Operations	1,164,934	-0.4%	1,159,764	1.3%	1,175,151	0.016%
Real Estate Commission Operations	1,091,523	0.2%	1,094,247	1.0%	1,105,285	0.015%
Supreme Court Aid Programs	720,000	12.5%	810,000	12.3%	910,000	0.012%
Parole Board Operations	799,188	0.9%	806,321	1.6%	819,249	0.011%
Motor Vehicles Dealers Operations	683,768	1.3%	692,721	1.1%	700,463	0.009%
Correctional Services Capital Construction	500,000	0.0%	500,000	0.0%	500,000	0.007%
Public Accountancy Operations	412,113	0.3%	413,403	0.8%	416,852	0.006%
Real Property Appraisers Operations	276,611	13.6%	314,218	-0.8%	311,781	0.004%
Industrial Relations Operations	309,981	-3.3%	299,761	1.0%	302,708	0.004%
Barber Examiners Operations	147,041	2.0%	150,001	1.3%	151,907	0.002%
Fire Marshal Aid Programs	50,000	10.0%	55,000	0.0%	55,000	0.001%
Abstracter's Board Operations	44,986	6.5%	47,919	4.6%	50,105	0.001%
Board of Geologists Operations	31,352	39.9%	43,852	2.4%	44,902	0.001%
Landscape Architects Operations	21,722	47.4%	32,021	2.2%	32,711	0.000%
Land Surveyors Operations	28,391	-0.1%	28,372	0.0%	28,374	0.000%
Industrial Relations Aid Programs	0	-100.0%	0	N/A	0	0.000%
Correctional Services Aid Programs	3,640,210	-100.0%	0	N/A	0	0.000%
<b>Agriculture, Environment &amp; Natural Resources</b>	<b>228,013,936</b>	<b>16.5%</b>	<b>265,573,870</b>	<b>-10.0%</b>	<b>238,957,875</b>	<b>3.171%</b>
Game and Parks Operations	59,025,555	6.0%	62,584,894	-0.4%	62,358,051	0.828%
Environmental Quality Operations	34,582,346	6.1%	36,684,320	1.1%	37,072,182	0.492%
Environmental Quality Aid Programs	35,109,996	-4.6%	33,493,396	-5.8%	31,551,846	0.419%
Agriculture Operations	16,345,707	5.2%	17,188,232	0.4%	17,261,655	0.229%
Game and Parks Aid Programs	16,770,222	0.5%	16,853,011	0.0%	16,853,011	0.224%
Natural Resources Aid Programs	12,857,503	11.5%	14,340,688	9.8%	15,740,688	0.209%
Ed Lands & Funds Operations	9,981,354	14.4%	11,420,586	4.3%	11,908,562	0.158%
Natural Resources Operations	10,208,638	12.6%	11,493,296	1.0%	11,612,892	0.154%
Nebraska Energy Council Aid Programs	6,331,397	384.1%	30,650,000	-75.2%	7,599,656	0.101%
Nebraska Corn Board Operations	5,350,048	-2.7%	5,206,570	19.4%	6,215,399	0.082%
Game and Parks Capital Construction	5,652,000	30.0%	7,345,500	-17.5%	6,057,400	0.080%
Brand Committee Operations	4,233,544	1.3%	4,290,056	0.2%	4,296,578	0.057%
Board of Agriculture Aid Programs	2,500,000	0.0%	2,500,000	0.0%	2,500,000	0.033%
Nebraska Energy Council Operations	1,445,551	288.1%	5,610,795	-68.0%	1,792,794	0.024%
Nebraska Wheat Board Operations	1,339,901	-3.6%	1,291,288	16.0%	1,498,330	0.020%
Dairy Industry Board Operations	1,400,000	0.0%	1,399,947	0.0%	1,399,957	0.019%
Oil & Gas Commission Operations	841,592	3.1%	867,433	0.6%	872,940	0.012%
Power Review Board Operations	676,069	-5.7%	637,446	0.7%	641,776	0.009%
Ethanol Board Operations	532,313	-0.5%	529,779	1.1%	535,708	0.007%
Agriculture Aid Programs	2,161,400	-76.1%	517,232	0.0%	517,232	0.007%
Dry Bean Board Operations	380,000	-0.1%	379,785	0.2%	380,494	0.005%
Grain Sorghum Board Operations	288,800	0.3%	289,616	0.4%	290,724	0.004%
<b>General Government</b>	<b>32,621,735</b>	<b>0.5%</b>	<b>32,798,522</b>	<b>1.3%</b>	<b>33,224,937</b>	<b>0.441%</b>
Legislative Council Operations	17,845,341	1.4%	18,102,260	1.0%	18,280,588	0.243%
Secretary of State Operations	8,022,593	-0.3%	8,000,850	1.0%	8,081,387	0.107%
State Auditor Operations	3,422,086	1.3%	3,464,899	1.6%	3,518,943	0.047%
Governor Operations	1,636,049	-0.3%	1,631,635	1.3%	1,652,727	0.022%
Accountability / Disclosure Aid Programs	921,407	-9.7%	832,132	10.1%	915,832	0.012%
Accountability / Disclosure Operations	570,974	-1.3%	563,323	1.5%	571,850	0.008%
Lt. Governor Operations	143,285	0.1%	143,423	0.1%	143,610	0.002%
Secretary of State Aid Programs	60,000	0.0%	60,000	0.0%	60,000	0.001%
<b>Economic Development</b>	<b>189,743,031</b>	<b>12.3%</b>	<b>212,972,715</b>	<b>-2.1%</b>	<b>208,524,104</b>	<b>2.767%</b>
Public Service Commission Aid Programs	71,668,992	0.0%	71,665,000	-0.1%	71,590,000	0.950%
Economic Development Aid Programs	33,975,507	31.2%	44,504,585	4.3%	46,401,985	0.616%
Labor Operations	37,373,019	5.7%	39,506,559	-7.1%	36,715,687	0.487%
Insurance Operations	10,907,249	14.8%	12,517,231	2.8%	12,872,697	0.171%
Labor Aid Programs	9,265,000	62.9%	15,095,549	-23.8%	11,504,743	0.153%
Public Service Commission Operations	6,853,287	24.3%	8,522,058	-2.1%	8,346,314	0.111%
Economic Development Operations	11,515,218	9.9%	12,651,214	-42.2%	7,312,618	0.097%
Banking Operations	6,401,106	6.0%	6,788,001	0.9%	6,850,108	0.091%
Tourism Commission Operations	0	N/A	0	N/A	5,086,992	0.068%
Liquor Commission Operations	1,028,489	0.4%	1,033,050	1.1%	1,044,544	0.014%
Engineers / Architects Operations	755,164	-8.7%	689,468	0.9%	695,816	0.009%
Tourism Commission Aid Programs	0	N/A	0	N/A	102,600	0.001%
<b>State Total</b>	<b>7,316,237,470</b>	<b>0.7%</b>	<b>7,354,574,348</b>	<b>2.5%</b>	<b>7,535,309,008</b>	

NOTE: (a) For comparison purposes, University of Nebraska Operations does not include cash, federal, and revolving appropriations.