

**State of Nebraska**  
**Agency Operations/Aid/Construction Fund Type Summary**

As of 102nd Legislature, 2012 Session

Ag #	Agency Name	Fund Type	FY 2011-12			FY2012-13			FY 2012-13 \$	
			FY 2011-11 Appropriation	FY 2011-12 Annual \$ Chg	Annual % Chg	FY 2011-12 Appropriation	FY 2012-13 Annual \$ Chg	Annual % Chg	FY13 Appropriation	Chg vs FY 2010-11
<b>003</b>	<b>Legislative Council</b>									
	Agency Operations	General	17,550,553	321,304	1.8%	17,871,857	198,234	1.1%	18,070,091	519,538
		Cash	255,518	(64,385)	-25.2%	191,133	(19,906)	-10.4%	171,227	(84,291)
		Federal	39,270	0	0.0%	39,270	0	0.0%	39,270	0
	Agency Operations Total		17,845,341	256,919	1.4%	18,102,260	178,328	1.0%	18,280,588	435,247
	<b>Legislative Council Total</b>		<b>17,845,341</b>	<b>256,919</b>	<b>1.4%</b>	<b>18,102,260</b>	<b>178,328</b>	<b>1.0%</b>	<b>18,280,588</b>	<b>435,247</b>
<b>005</b>	<b>Supreme Court</b>									
	Agency Operations	General	70,264,041	4,610,023	6.6%	74,874,064	9,391,419	12.5%	84,265,483	14,001,442
		Cash	17,109,741	(4,088,307)	-23.9%	13,021,434	(59,254)	-0.5%	12,962,180	(4,147,561)
		Federal	973,336	425,578	43.7%	1,398,914	5,228	0.4%	1,404,142	430,806
	Agency Operations Total		88,347,118	947,294	1.1%	89,294,412	9,337,393	10.5%	98,631,805	10,284,687
	State Aid	Cash	720,000	90,000	12.5%	810,000	100,000	12.3%	910,000	190,000
	State Aid Total		720,000	90,000	12.5%	810,000	100,000	12.3%	910,000	190,000
	<b>Supreme Court Total</b>		<b>89,067,118</b>	<b>1,037,294</b>	<b>1.2%</b>	<b>90,104,412</b>	<b>9,437,393</b>	<b>10.5%</b>	<b>99,541,805</b>	<b>10,474,687</b>
<b>007</b>	<b>Governor</b>									
	Agency Operations	General	1,636,049	(4,414)	-0.3%	1,631,635	21,092	1.3%	1,652,727	16,678
	Agency Operations Total		1,636,049	(4,414)	-0.3%	1,631,635	21,092	1.3%	1,652,727	16,678
	<b>Governor Total</b>		<b>1,636,049</b>	<b>(4,414)</b>	<b>-0.3%</b>	<b>1,631,635</b>	<b>21,092</b>	<b>1.3%</b>	<b>1,652,727</b>	<b>16,678</b>
<b>008</b>	<b>Lt. Governor</b>									
	Agency Operations	General	143,285	138	0.1%	143,423	187	0.1%	143,610	325
	Agency Operations Total		143,285	138	0.1%	143,423	187	0.1%	143,610	325
	<b>Lt. Governor Total</b>		<b>143,285</b>	<b>138</b>	<b>0.1%</b>	<b>143,423</b>	<b>187</b>	<b>0.1%</b>	<b>143,610</b>	<b>325</b>

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<b>009</b>	<b>Secretary of State</b>									
	Agency Operations	General	448,368	(6,156)	-1.4%	442,212	2,496	0.6%	444,708	(3,660)
		Cash	6,480,787	(30,293)	-0.5%	6,450,494	75,120	1.2%	6,525,614	44,827
		Federal	98,300	0	0.0%	98,300	0	0.0%	98,300	0
		Revolving	995,138	14,706	1.5%	1,009,844	2,921	0.3%	1,012,765	17,627
	<b>Agency Operations Total</b>		<b>8,022,593</b>	<b>(21,743)</b>	<b>-0.3%</b>	<b>8,000,850</b>	<b>80,537</b>	<b>1.0%</b>	<b>8,081,387</b>	<b>58,794</b>
	State Aid	Cash	60,000	0	0.0%	60,000	0	0.0%	60,000	0
	<b>State Aid Total</b>		<b>60,000</b>	<b>0</b>	<b>0.0%</b>	<b>60,000</b>	<b>0</b>	<b>0.0%</b>	<b>60,000</b>	<b>0</b>
	<b>Secretary of State Total</b>		<b>8,082,593</b>	<b>(21,743)</b>	<b>-0.3%</b>	<b>8,060,850</b>	<b>80,537</b>	<b>1.0%</b>	<b>8,141,387</b>	<b>58,794</b>
<b>010</b>	<b>State Auditor</b>									
	Agency Operations	General	2,343,098	(195,413)	-8.3%	2,147,685	36,706	1.7%	2,184,391	(158,707)
		Cash	1,078,988	238,226	22.1%	1,317,214	17,338	1.3%	1,334,552	255,564
	<b>Agency Operations Total</b>		<b>3,422,086</b>	<b>42,813</b>	<b>1.3%</b>	<b>3,464,899</b>	<b>54,044</b>	<b>1.6%</b>	<b>3,518,943</b>	<b>96,857</b>
	<b>State Auditor Total</b>		<b>3,422,086</b>	<b>42,813</b>	<b>1.3%</b>	<b>3,464,899</b>	<b>54,044</b>	<b>1.6%</b>	<b>3,518,943</b>	<b>96,857</b>
<b>011</b>	<b>Attorney General</b>									
	Agency Operations	General	5,943,070	1,800,090	30.3%	7,743,160	(1,927,791)	-24.9%	5,815,369	(127,701)
		Cash	1,024,019	6,977	0.7%	1,030,996	9,441	0.9%	1,040,437	16,418
		Federal	1,556,085	13,501	0.9%	1,569,586	18,266	1.2%	1,587,852	31,767
		Revolving	1,188,415	12,492	1.1%	1,200,907	16,909	1.4%	1,217,816	29,401
	<b>Agency Operations Total</b>		<b>9,711,589</b>	<b>1,833,060</b>	<b>18.9%</b>	<b>11,544,649</b>	<b>(1,883,175)</b>	<b>-16.3%</b>	<b>9,661,474</b>	<b>(50,115)</b>
	<b>Attorney General Total</b>		<b>9,711,589</b>	<b>1,833,060</b>	<b>18.9%</b>	<b>11,544,649</b>	<b>(1,883,175)</b>	<b>-16.3%</b>	<b>9,661,474</b>	<b>(50,115)</b>

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As of 102nd Legislature, 2012 Session

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			FY 2011-11 Appropriation	FY 2011-12 Annual \$ Chg	Annual % Chg	FY 2011-12 Appropriation	FY 2012-13 Annual \$ Chg	Annual % Chg	FY13 Appropriation	Chg vs FY 2010-11
<b>012</b>	<b>State Treasurer's Office</b>									
	Agency Operations	General	1,513,782	(126,266)	-8.3%	1,387,516	1,613	0.1%	1,389,129	(124,653)
		Cash	4,125,605	(2,541,970)	-61.6%	1,583,635	26,004	1.6%	1,609,639	(2,515,966)
		Federal	2,127,597	(352,668)	-16.6%	1,774,929	751	0.0%	1,775,680	(351,917)
	Agency Operations Total		7,766,984	(3,020,904)	-38.9%	4,746,080	28,368	0.6%	4,774,448	(2,992,536)
	State Aid	General	17,023,857	(17,023,857)	-100.0%	0	0	N/A	0	(17,023,857)
		Cash	3,650,000	2,117,420	58.0%	5,767,420	(2,417,420)	-41.9%	3,350,000	(300,000)
	State Aid Total		20,673,857	(14,906,437)	-72.1%	5,767,420	(2,417,420)	-41.9%	3,350,000	(17,323,857)
	<b>State Treasurer's Office Total</b>		<b>28,440,841</b>	<b>(17,927,341)</b>	<b>-63.0%</b>	<b>10,513,500</b>	<b>(2,389,052)</b>	<b>-22.7%</b>	<b>8,124,448</b>	<b>(20,316,393)</b>
<b>013</b>	<b>Education (a)</b>									
	Agency Operations	General	17,572,444	(1,524,977)	-8.7%	16,047,467	137,307	0.9%	16,184,774	(1,387,670)
		Cash	1,919,603	1,573,127	82.0%	3,492,730	(331,272)	-9.5%	3,161,458	1,241,855
		Federal	44,815,422	778,606	1.7%	45,594,028	745,627	1.6%	46,339,655	1,524,233
		Revolving	154,728	50,000	32.3%	204,728	0	0.0%	204,728	50,000
	Agency Operations Total		64,462,197	876,756	1.4%	65,338,953	551,662	0.8%	65,890,615	1,428,418
	State Aid	General	1,005,561,278	3,480,891	0.3%	1,009,042,169	40,305,998	4.0%	1,049,348,167	43,786,889
		Cash	8,070,938	4,469,593	55.4%	12,540,531	(1,358,000)	-10.8%	11,182,531	3,111,593
		Federal	439,912,677	(141,539,920)	-32.2%	298,372,757	496,554	0.2%	298,869,311	(141,043,366)
	State Aid Total		1,453,544,893	(133,589,436)	-9.2%	1,319,955,457	39,444,552	3.0%	1,359,400,009	(94,144,884)
	<b>Education (a) Total</b>		<b>1,518,007,090</b>	<b>(132,712,680)</b>	<b>-8.7%</b>	<b>1,385,294,410</b>	<b>39,996,214</b>	<b>2.9%</b>	<b>1,425,290,624</b>	<b>(92,716,466)</b>
<b>014</b>	<b>Public Service Commission</b>									
	Agency Operations	General	2,509,079	(163,928)	-6.5%	2,345,151	14,412	0.6%	2,359,563	(149,516)
		Cash	4,344,208	479,646	11.0%	4,823,854	90,540	1.9%	4,914,394	570,186
		Federal	0	1,353,053	N/A	1,353,053	(280,696)	-20.7%	1,072,357	1,072,357
	Agency Operations Total		6,853,287	1,668,771	24.3%	8,522,058	(175,744)	-2.1%	8,346,314	1,493,027
	State Aid	Cash	71,668,992	(3,992)	0.0%	71,665,000	(75,000)	-0.1%	71,590,000	(78,992)
	State Aid Total		71,668,992	(3,992)	0.0%	71,665,000	(75,000)	-0.1%	71,590,000	(78,992)
	<b>Public Service Commission Total</b>		<b>78,522,279</b>	<b>1,664,779</b>	<b>2.1%</b>	<b>80,187,058</b>	<b>(250,744)</b>	<b>-0.3%</b>	<b>79,936,314</b>	<b>1,414,035</b>

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<b>015</b>	<b>Parole Board</b>									
	Agency Operations	General	799,188	7,133	0.9%	806,321	12,928	1.6%	819,249	20,061
	Agency Operations Total		799,188	7,133	0.9%	806,321	12,928	1.6%	819,249	20,061
	<b>Parole Board Total</b>		<b>799,188</b>	<b>7,133</b>	<b>0.9%</b>	<b>806,321</b>	<b>12,928</b>	<b>1.6%</b>	<b>819,249</b>	<b>20,061</b>
<b>016</b>	<b>Revenue</b>									
	Agency Operations	General	27,071,402	(1,278,785)	-4.7%	25,792,617	(150,087)	-0.6%	25,642,530	(1,428,872)
		Cash	23,632,142	1,820,954	7.7%	25,453,096	656,948	2.6%	26,110,044	2,477,902
	Agency Operations Total		50,703,544	542,169	1.1%	51,245,713	506,861	1.0%	51,752,574	1,049,030
	State Aid	General	70,196,500	(2,096,500)	-3.0%	68,100,000	4,400,000	6.5%	72,500,000	2,303,500
		Cash	123,119,840	(8,119,840)	-6.6%	115,000,000	0	0.0%	115,000,000	(8,119,840)
	State Aid Total		193,316,340	(10,216,340)	-5.3%	183,100,000	4,400,000	2.4%	187,500,000	(5,816,340)
	<b>Revenue Total</b>		<b>244,019,884</b>	<b>(9,674,171)</b>	<b>-4.0%</b>	<b>234,345,713</b>	<b>4,906,861</b>	<b>2.1%</b>	<b>239,252,574</b>	<b>(4,767,310)</b>
<b>017</b>	<b>Aeronautics</b>									
	Agency Operations	Cash	3,738,954	(43,826)	-1.2%	3,695,128	(182,463)	-4.9%	3,512,665	(226,289)
	Agency Operations Total		3,738,954	(43,826)	-1.2%	3,695,128	(182,463)	-4.9%	3,512,665	(226,289)
	State Aid	Cash	18,164,925	(1,544,325)	-8.5%	16,620,600	0	0.0%	16,620,600	(1,544,325)
	State Aid Total		18,164,925	(1,544,325)	-8.5%	16,620,600	0	0.0%	16,620,600	(1,544,325)
	<b>Aeronautics Total</b>		<b>21,903,879</b>	<b>(1,588,151)</b>	<b>-7.3%</b>	<b>20,315,728</b>	<b>(182,463)</b>	<b>-0.9%</b>	<b>20,133,265</b>	<b>(1,770,614)</b>

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<b>018</b>	<b>Agriculture</b>									
	Agency Operations	General	6,128,426	(573,540)	-9.4%	5,554,886	63,971	1.2%	5,618,857	(509,569)
		Cash	7,111,856	(416,536)	-5.9%	6,695,320	(13,479)	-0.2%	6,681,841	(430,015)
		Federal	2,579,444	1,830,727	71.0%	4,410,171	17,738	0.4%	4,427,909	1,848,465
		Revolving	525,981	1,874	0.4%	527,855	5,193	1.0%	533,048	7,067
	<b>Agency Operations Total</b>		<b>16,345,707</b>	<b>842,525</b>	<b>5.2%</b>	<b>17,188,232</b>	<b>73,423</b>	<b>0.4%</b>	<b>17,261,655</b>	<b>915,948</b>
	State Aid	Cash	1,919,168	(1,644,168)	-85.7%	275,000	0	0.0%	275,000	(1,644,168)
		Federal	242,232	0	0.0%	242,232	0	0.0%	242,232	0
	<b>State Aid Total</b>		<b>2,161,400</b>	<b>(1,644,168)</b>	<b>-76.1%</b>	<b>517,232</b>	<b>0</b>	<b>0.0%</b>	<b>517,232</b>	<b>(1,644,168)</b>
	<b>Agriculture Total</b>		<b>18,507,107</b>	<b>(801,643)</b>	<b>-4.3%</b>	<b>17,705,464</b>	<b>73,423</b>	<b>0.4%</b>	<b>17,778,887</b>	<b>(728,220)</b>
<b>019</b>	<b>Banking</b>									
	Agency Operations	Cash	6,401,106	386,895	6.0%	6,788,001	62,107	0.9%	6,850,108	449,002
	<b>Agency Operations Total</b>		<b>6,401,106</b>	<b>386,895</b>	<b>6.0%</b>	<b>6,788,001</b>	<b>62,107</b>	<b>0.9%</b>	<b>6,850,108</b>	<b>449,002</b>
	<b>Banking Total</b>		<b>6,401,106</b>	<b>386,895</b>	<b>6.0%</b>	<b>6,788,001</b>	<b>62,107</b>	<b>0.9%</b>	<b>6,850,108</b>	<b>449,002</b>
<b>021</b>	<b>Fire Marshal</b>									
	Agency Operations	General	4,293,454	(358,817)	-8.4%	3,934,637	57,283	1.5%	3,991,920	(301,534)
		Cash	1,706,866	(10,741)	-0.6%	1,696,125	15,186	0.9%	1,711,311	4,445
		Federal	282,038	657	0.2%	282,695	4,212	1.5%	286,907	4,869
	<b>Agency Operations Total</b>		<b>6,282,358</b>	<b>(368,901)</b>	<b>-5.9%</b>	<b>5,913,457</b>	<b>76,681</b>	<b>1.3%</b>	<b>5,990,138</b>	<b>(292,220)</b>
	State Aid	Federal	50,000	5,000	10.0%	55,000	0	0.0%	55,000	5,000
	<b>State Aid Total</b>		<b>50,000</b>	<b>5,000</b>	<b>10.0%</b>	<b>55,000</b>	<b>0</b>	<b>0.0%</b>	<b>55,000</b>	<b>5,000</b>
	<b>Fire Marshal Total</b>		<b>6,332,358</b>	<b>(363,901)</b>	<b>-5.7%</b>	<b>5,968,457</b>	<b>76,681</b>	<b>1.3%</b>	<b>6,045,138</b>	<b>(287,220)</b>

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<b>022</b>	<b>Insurance</b>									
	Agency Operations	Cash	10,583,081	361,361	3.4%	10,944,442	502,585	4.6%	11,447,027	863,946
		Federal	324,168	1,248,621	385.2%	1,572,789	(147,119)	-9.4%	1,425,670	1,101,502
	Agency Operations Total		10,907,249	1,609,982	14.8%	12,517,231	355,466	2.8%	12,872,697	1,965,448
	<b>Insurance Total</b>		<b>10,907,249</b>	<b>1,609,982</b>	<b>14.8%</b>	<b>12,517,231</b>	<b>355,466</b>	<b>2.8%</b>	<b>12,872,697</b>	<b>1,965,448</b>
<b>023</b>	<b>Labor</b>									
	Agency Operations	General	542,072	(52,145)	-9.6%	489,927	8,012	1.6%	497,939	(44,133)
		Cash	1,979,993	2,819,469	142.4%	4,799,462	(2,798,884)	-58.3%	2,000,578	20,585
		Federal	34,850,954	(633,784)	-1.8%	34,217,170	0	0.0%	34,217,170	(633,784)
	Agency Operations Total		37,373,019	2,133,540	5.7%	39,506,559	(2,790,872)	-7.1%	36,715,687	(657,332)
	State Aid	Federal	9,265,000	5,830,549	62.9%	15,095,549	(3,590,806)	-23.8%	11,504,743	2,239,743
	State Aid Total		9,265,000	5,830,549	62.9%	15,095,549	(3,590,806)	-23.8%	11,504,743	2,239,743
	<b>Labor Total</b>		<b>46,638,019</b>	<b>7,964,089</b>	<b>17.1%</b>	<b>54,602,108</b>	<b>(6,381,678)</b>	<b>-11.7%</b>	<b>48,220,430</b>	<b>1,582,411</b>
<b>024</b>	<b>Motor Vehicles</b>									
	Agency Operations	Cash	25,832,579	(4,546,682)	-17.6%	21,285,897	(1,428,091)	-6.7%	19,857,806	(5,974,773)
		Federal	29,461	1,012,685	3437.4%	1,042,146	(42,459)	-4.1%	999,687	970,226
	Agency Operations Total		25,862,040	(3,533,997)	-13.7%	22,328,043	(1,470,550)	-6.6%	20,857,493	(5,004,547)
	State Aid	Cash	152,000	(41,300)	-27.2%	110,700	(110,700)	-100.0%	0	(152,000)
	State Aid Total		152,000	(41,300)	-27.2%	110,700	(110,700)	-100.0%	0	(152,000)
	<b>Motor Vehicles Total</b>		<b>26,014,040</b>	<b>(3,575,297)</b>	<b>-13.7%</b>	<b>22,438,743</b>	<b>(1,581,250)</b>	<b>-7.0%</b>	<b>20,857,493</b>	<b>(5,156,547)</b>

**State of Nebraska**  
**Agency Operations/Aid/Construction Fund Type Summary**

As of 102nd Legislature, 2012 Session

Ag #	Agency Name	Fund Type	FY 2011-12			FY2012-13			FY 2012-13 \$	
			FY 2011-11 Appropriation	FY 2011-12 Annual \$ Chg	Annual % Chg	FY 2011-12 Appropriation	FY 2012-13 Annual \$ Chg	Annual % Chg	FY13 Appropriation	Chg vs FY 2010-11
<b>025</b>	<b>Health &amp; Human Services (a)</b>									
	Agency Operations	General	250,605,827	(27,158,805)	-10.8%	223,447,022	12,978,237	5.8%	236,425,259	(14,180,568)
		Cash	53,335,955	11,718,706	22.0%	65,054,661	597,447	0.9%	65,652,108	12,316,153
		Federal	248,845,158	37,169,138	14.9%	286,014,296	7,327,610	2.6%	293,341,906	44,496,748
	Agency Operations Total		552,786,940	21,729,039	3.9%	574,515,979	20,903,294	3.6%	595,419,273	42,632,333
	State Aid	General	893,102,389	145,620,151	16.3%	1,038,722,540	75,454,559	7.3%	1,114,177,099	221,074,710
		Cash	95,169,882	3,937,699	4.1%	99,107,581	(1,800,000)	-1.8%	97,307,581	2,137,699
		Federal	1,369,862,412	(126,389,268)	-9.2%	1,243,473,144	32,903,714	2.6%	1,276,376,858	(93,485,554)
	State Aid Total		2,358,134,683	23,168,582	1.0%	2,381,303,265	106,558,273	4.5%	2,487,861,538	129,726,855
	Capital Construction	General	150,000	(150,000)	-100.0%	0	0	N/A	0	(150,000)
		NCCF	0	1,000,000	N/A	1,000,000	(500,567)	-50.1%	499,433	499,433
	Capital Construction Total		150,000	850,000	566.7%	1,000,000	(500,567)	-50.1%	499,433	349,433
	<b>Health &amp; Human Services (a) Total</b>		<b>2,911,071,623</b>	<b>45,747,621</b>	<b>1.6%</b>	<b>2,956,819,244</b>	<b>126,961,000</b>	<b>4.3%</b>	<b>3,083,780,244</b>	<b>172,708,621</b>
<b>027</b>	<b>Roads</b>									
	Agency Operations	General	2,429	(2,429)	-100.0%	0	0	N/A	0	(2,429)
		Cash	657,483,112	56,646,243	8.6%	714,129,355	(42,916,000)	-6.0%	671,213,355	13,730,243
		Federal	740,520	(740,520)	-100.0%	0	0	N/A	0	(740,520)
	Agency Operations Total		658,226,061	55,903,294	8.5%	714,129,355	(42,916,000)	-6.0%	671,213,355	12,987,294
	State Aid	Cash	2,872,884	0	0.0%	2,872,884	0	0.0%	2,872,884	0
		Federal	1,907,898	(1,907,898)	-100.0%	0	0	N/A	0	(1,907,898)
	State Aid Total		4,780,782	(1,907,898)	-39.9%	2,872,884	0	0.0%	2,872,884	(1,907,898)
	<b>Roads Total</b>		<b>663,006,843</b>	<b>53,995,396</b>	<b>8.1%</b>	<b>717,002,239</b>	<b>(42,916,000)</b>	<b>-6.0%</b>	<b>674,086,239</b>	<b>11,079,396</b>
<b>028</b>	<b>Veterans Affairs</b>									
	Agency Operations	General	1,115,761	(7,175)	-0.6%	1,108,586	19,080	1.7%	1,127,666	11,905
		Cash	0	8,000	N/A	8,000	(2,000)	-25.0%	6,000	6,000
	Agency Operations Total		1,115,761	825	0.1%	1,116,586	17,080	1.5%	1,133,666	17,905
	<b>Veterans Affairs Total</b>		<b>1,115,761</b>	<b>825</b>	<b>0.1%</b>	<b>1,116,586</b>	<b>17,080</b>	<b>1.5%</b>	<b>1,133,666</b>	<b>17,905</b>

**State of Nebraska**  
**Agency Operations/Aid/Construction Fund Type Summary**

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Ag #	Agency Name	Fund Type	FY 2011-12			FY2012-13			FY 2012-13 \$	
			FY 2011-11 Appropriation	FY 2011-12 Annual \$ Chg	Annual % Chg	FY 2011-12 Appropriation	FY 2012-13 Annual \$ Chg	Annual % Chg	FY13 Appropriation	Chg vs FY 2010-11
<b>029</b>	<b>Natural Resources</b>									
	Agency Operations	General	9,304,414	982,272	10.6%	10,286,686	110,485	1.1%	10,397,171	1,092,757
		Cash	473,337	300,940	63.6%	774,277	1,848	0.2%	776,125	302,788
		Federal	430,887	1,446	0.3%	432,333	7,263	1.7%	439,596	8,709
	Agency Operations Total		10,208,638	1,284,658	12.6%	11,493,296	119,596	1.0%	11,612,892	1,404,254
	State Aid	General	7,611,628	(1,653,267)	-21.7%	5,958,361	0	0.0%	5,958,361	(1,653,267)
		Cash	5,173,548	3,136,452	60.6%	8,310,000	1,400,000	16.8%	9,710,000	4,536,452
		Federal	72,327	0	0.0%	72,327	0	0.0%	72,327	0
	State Aid Total		12,857,503	1,483,185	11.5%	14,340,688	1,400,000	9.8%	15,740,688	2,883,185
	<b>Natural Resources Total</b>		<b>23,066,141</b>	<b>2,767,843</b>	<b>12.0%</b>	<b>25,833,984</b>	<b>1,519,596</b>	<b>5.9%</b>	<b>27,353,580</b>	<b>4,287,439</b>
<b>030</b>	<b>Electrical Board</b>									
	Agency Operations	Cash	1,584,533	(31,321)	-2.0%	1,553,212	19,303	1.2%	1,572,515	(12,018)
	Agency Operations Total		1,584,533	(31,321)	-2.0%	1,553,212	19,303	1.2%	1,572,515	(12,018)
	<b>Electrical Board Total</b>		<b>1,584,533</b>	<b>(31,321)</b>	<b>-2.0%</b>	<b>1,553,212</b>	<b>19,303</b>	<b>1.2%</b>	<b>1,572,515</b>	<b>(12,018)</b>
<b>031</b>	<b>Military Dept</b>									
	Agency Operations	General	3,695,668	(42,222)	-1.1%	3,653,446	34,527	0.9%	3,687,973	(7,695)
		Cash	922,118	(34,333)	-3.7%	887,785	3,973	0.4%	891,758	(30,360)
		Federal	12,287,457	5,355,379	43.6%	17,642,836	97,799	0.6%	17,740,635	5,453,178
	Agency Operations Total		16,905,243	5,278,824	31.2%	22,184,067	136,299	0.6%	22,320,366	5,415,123
	State Aid	General	11,848,775	(1,960,000)	-16.5%	9,888,775	(8,900,000)	-90.0%	988,775	(10,860,000)
		Federal	6,070,604	0	0.0%	6,070,604	0	0.0%	6,070,604	0
	State Aid Total		17,919,379	(1,960,000)	-10.9%	15,959,379	(8,900,000)	-55.8%	7,059,379	(10,860,000)
	<b>Military Dept Total</b>		<b>34,824,622</b>	<b>3,318,824</b>	<b>9.5%</b>	<b>38,143,446</b>	<b>(8,763,701)</b>	<b>-23.0%</b>	<b>29,379,745</b>	<b>(5,444,877)</b>

**State of Nebraska**  
**Agency Operations/Aid/Construction Fund Type Summary**

As of 102nd Legislature, 2012 Session

Ag #	Agency Name	Fund Type	FY 2011-12			FY2012-13			FY 2012-13 \$	
			FY 2011-11 Appropriation	FY 2011-12 Annual \$ Chg	Annual % Chg	FY 2011-12 Appropriation	FY 2012-13 Annual \$ Chg	Annual % Chg	FY13 Appropriation	Chg vs FY 2010-11
<b>032</b>	<b>Educational Lands and Funds</b>									
	Agency Operations	General	335,310	(29,845)	-8.9%	305,465	5,110	1.7%	310,575	(24,735)
		Cash	9,646,044	1,469,077	15.2%	11,115,121	482,866	4.3%	11,597,987	1,951,943
	Agency Operations Total		9,981,354	1,439,232	14.4%	11,420,586	487,976	4.3%	11,908,562	1,927,208
	<b>Educational Lands and Funds Total</b>		<b>9,981,354</b>	<b>1,439,232</b>	<b>14.4%</b>	<b>11,420,586</b>	<b>487,976</b>	<b>4.3%</b>	<b>11,908,562</b>	<b>1,927,208</b>
<b>033</b>	<b>Game and Parks Comm.</b>									
	Agency Operations	General	11,507,092	(746,939)	-6.5%	10,760,153	73,452	0.7%	10,833,605	(673,487)
		Cash	45,287,126	1,496,645	3.3%	46,783,771	(317,616)	-0.7%	46,466,155	1,179,029
		Federal	2,231,337	2,809,633	125.9%	5,040,970	17,321	0.3%	5,058,291	2,826,954
	Agency Operations Total		59,025,555	3,559,339	6.0%	62,584,894	(226,843)	-0.4%	62,358,051	3,332,496
	State Aid	General	44,222	(2,211)	-5.0%	42,011	0	0.0%	42,011	(2,211)
		Cash	16,601,000	85,000	0.5%	16,686,000	0	0.0%	16,686,000	85,000
		Federal	125,000	0	0.0%	125,000	0	0.0%	125,000	0
	State Aid Total		16,770,222	82,789	0.5%	16,853,011	0	0.0%	16,853,011	82,789
	Capital Construction	Cash	5,652,000	1,693,500	30.0%	7,345,500	(1,288,100)	-17.5%	6,057,400	405,400
	Capital Construction Total		5,652,000	1,693,500	30.0%	7,345,500	(1,288,100)	-17.5%	6,057,400	405,400
	<b>Game and Parks Comm. Total</b>		<b>81,447,777</b>	<b>5,335,628</b>	<b>6.6%</b>	<b>86,783,405</b>	<b>(1,514,943)</b>	<b>-1.7%</b>	<b>85,268,462</b>	<b>3,820,685</b>
<b>034</b>	<b>Library Commission</b>									
	Agency Operations	General	2,489,223	(164,348)	-6.6%	2,324,875	77,885	3.4%	2,402,760	(86,463)
		Cash	94,085	0	0.0%	94,085	0	0.0%	94,085	0
		Federal	887,661	3,386	0.4%	891,047	9,328	1.0%	900,375	12,714
	Agency Operations Total		3,470,969	(160,962)	-4.6%	3,310,007	87,213	2.6%	3,397,220	(73,749)
	State Aid	General	1,131,378	(88,138)	-7.8%	1,043,240	0	0.0%	1,043,240	(88,138)
		Federal	611,395	0	0.0%	611,395	0	0.0%	611,395	0
	State Aid Total		1,742,773	(88,138)	-5.1%	1,654,635	0	0.0%	1,654,635	(88,138)
	<b>Library Commission Total</b>		<b>5,213,742</b>	<b>(249,100)</b>	<b>-4.8%</b>	<b>4,964,642</b>	<b>87,213</b>	<b>1.8%</b>	<b>5,051,855</b>	<b>(161,887)</b>

**State of Nebraska**  
**Agency Operations/Aid/Construction Fund Type Summary**

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Ag #	Agency Name	Fund Type	FY 2011-12			FY2012-13			FY 2012-13 \$	
			FY 2011-11 Appropriation	FY 2011-12 Annual \$ Chg	Annual % Chg	FY 2011-12 Appropriation	FY 2012-13 Annual \$ Chg	Annual % Chg	FY13 Appropriation	Chg vs FY 2010-11
<b>035</b>	<b>Liquor Commission</b>									
	Agency Operations	General	957,770	4,561	0.5%	962,331	11,494	1.2%	973,825	16,055
		Cash	70,719	0	0.0%	70,719	0	0.0%	70,719	0
	Agency Operations Total		1,028,489	4,561	0.4%	1,033,050	11,494	1.1%	1,044,544	16,055
	<b>Liquor Commission Total</b>		<b>1,028,489</b>	<b>4,561</b>	<b>0.4%</b>	<b>1,033,050</b>	<b>11,494</b>	<b>1.1%</b>	<b>1,044,544</b>	<b>16,055</b>
<b>036</b>	<b>Racing Commission</b>									
	Agency Operations	Cash	885,578	(5,553)	-0.6%	880,025	8,994	1.0%	889,019	3,441
	Agency Operations Total		885,578	(5,553)	-0.6%	880,025	8,994	1.0%	889,019	3,441
	State Aid	Cash	180,000	(20,000)	-11.1%	160,000	0	0.0%	160,000	(20,000)
	State Aid Total		180,000	(20,000)	-11.1%	160,000	0	0.0%	160,000	(20,000)
	<b>Racing Commission Total</b>		<b>1,065,578</b>	<b>(25,553)</b>	<b>-2.4%</b>	<b>1,040,025</b>	<b>8,994</b>	<b>0.9%</b>	<b>1,049,019</b>	<b>(16,559)</b>
<b>037</b>	<b>Workers Compensation Court</b>									
	Agency Operations	Cash	5,583,741	(39,730)	-0.7%	5,544,011	71,658	1.3%	5,615,669	31,928
		Federal	33,208	15,476	46.6%	48,684	673	1.4%	49,357	16,149
	Agency Operations Total		5,616,949	(24,254)	-0.4%	5,592,695	72,331	1.3%	5,665,026	48,077
	<b>Workers Compensation Court Total</b>		<b>5,616,949</b>	<b>(24,254)</b>	<b>-0.4%</b>	<b>5,592,695</b>	<b>72,331</b>	<b>1.3%</b>	<b>5,665,026</b>	<b>48,077</b>
<b>039</b>	<b>Brand Committee</b>									
	Agency Operations	Cash	4,233,544	56,512	1.3%	4,290,056	6,522	0.2%	4,296,578	63,034
	Agency Operations Total		4,233,544	56,512	1.3%	4,290,056	6,522	0.2%	4,296,578	63,034
	<b>Brand Committee Total</b>		<b>4,233,544</b>	<b>56,512</b>	<b>1.3%</b>	<b>4,290,056</b>	<b>6,522</b>	<b>0.2%</b>	<b>4,296,578</b>	<b>63,034</b>
<b>040</b>	<b>Motor Vehicles Dealers Licensing</b>									
	Agency Operations	Cash	683,768	8,953	1.3%	692,721	7,742	1.1%	700,463	16,695
	Agency Operations Total		683,768	8,953	1.3%	692,721	7,742	1.1%	700,463	16,695
	<b>Motor Vehicles Dealers Licensing Total</b>		<b>683,768</b>	<b>8,953</b>	<b>1.3%</b>	<b>692,721</b>	<b>7,742</b>	<b>1.1%</b>	<b>700,463</b>	<b>16,695</b>

**State of Nebraska**  
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Ag #	Agency Name	Fund Type	FY 2011-12			FY2012-13			FY 2012-13 \$	
			FY 2011-11 Appropriation	FY 2011-12 Annual \$ Chg	Annual % Chg	FY 2011-12 Appropriation	FY 2012-13 Annual \$ Chg	Annual % Chg	FY13 Appropriation	Chg vs FY 2010-11
<b>041</b>	<b>Real Estate Commission</b>									
	Agency Operations	Cash	1,091,523	2,724	0.2%	1,094,247	11,038	1.0%	1,105,285	13,762
	Agency Operations Total		1,091,523	2,724	0.2%	1,094,247	11,038	1.0%	1,105,285	13,762
	<b>Real Estate Commission Total</b>		<b>1,091,523</b>	<b>2,724</b>	<b>0.2%</b>	<b>1,094,247</b>	<b>11,038</b>	<b>1.0%</b>	<b>1,105,285</b>	<b>13,762</b>
<b>045</b>	<b>Barber Examiners</b>									
	Agency Operations	Cash	147,041	2,960	2.0%	150,001	1,906	1.3%	151,907	4,866
	Agency Operations Total		147,041	2,960	2.0%	150,001	1,906	1.3%	151,907	4,866
	<b>Barber Examiners Total</b>		<b>147,041</b>	<b>2,960</b>	<b>2.0%</b>	<b>150,001</b>	<b>1,906</b>	<b>1.3%</b>	<b>151,907</b>	<b>4,866</b>
<b>046</b>	<b>Correctional Services (a)</b>									
	Agency Operations	General	142,575,132	13,527,799	9.5%	156,102,931	737,338	0.5%	156,840,269	14,265,137
		Cash	2,179,876	(125,503)	-5.8%	2,054,373	0	0.0%	2,054,373	(125,503)
		Federal	17,970,288	(16,237,880)	-90.4%	1,732,408	6,272	0.4%	1,738,680	(16,231,608)
		Revolving	18,073,965	155,773	0.9%	18,229,738	79,662	0.4%	18,309,400	235,435
	Agency Operations Total		180,799,261	(2,679,811)	-1.5%	178,119,450	823,272	0.5%	178,942,722	(1,856,539)
	State Aid	General	3,640,210	(3,640,210)	-100.0%	0	0	N/A	0	(3,640,210)
	State Aid Total		3,640,210	(3,640,210)	-100.0%	0	0	N/A	0	(3,640,210)
	Capital Construction	General	500,000	0	0.0%	500,000	0	0.0%	500,000	0
	Capital Construction Total		500,000	0	0.0%	500,000	0	0.0%	500,000	0
	<b>Correctional Services (a) Total</b>		<b>184,939,471</b>	<b>(6,320,021)</b>	<b>-3.4%</b>	<b>178,619,450</b>	<b>823,272</b>	<b>0.5%</b>	<b>179,442,722</b>	<b>(5,496,749)</b>

**State of Nebraska**  
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Ag #	Agency Name	Fund Type	FY 2011-12			FY2012-13			FY 2012-13 \$	
			FY 2011-11 Appropriation	FY 2011-12 Annual \$ Chg	Annual % Chg	FY 2011-12 Appropriation	FY 2012-13 Annual \$ Chg	Annual % Chg	FY13 Appropriation	Chg vs FY 2010-11
<b>047</b>	<b>Educational Telecom. Comm.</b>									
	Agency Operations	General	9,498,750	920	0.0%	9,499,670	59,038	0.6%	9,558,708	59,958
		Cash	242,755	51,500	21.2%	294,255	43,500	14.8%	337,755	95,000
	Agency Operations Total		9,741,505	52,420	0.5%	9,793,925	102,538	1.0%	9,896,463	154,958
	Capital Construction	General	0	225,000	N/A	225,000	(225,000)	-100.0%	0	0
		Cash	0	202,631	N/A	202,631	(202,631)	-100.0%	0	0
	Capital Construction Total		0	427,631	N/A	427,631	(427,631)	-100.0%	0	0
	<b>Educational Telecom. Comm. Total</b>		<b>9,741,505</b>	<b>480,051</b>	<b>4.9%</b>	<b>10,221,556</b>	<b>(325,093)</b>	<b>-3.2%</b>	<b>9,896,463</b>	<b>154,958</b>
<b>048</b>	<b>Postsecondary Educ. Coord. Comm.</b>									
	Agency Operations	General	1,213,855	(15,199)	-1.3%	1,198,656	(10,175)	-0.8%	1,188,481	(25,374)
		Cash	9,535	5,465	57.3%	15,000	0	0.0%	15,000	5,465
		Federal	27,005	123,937	458.9%	150,942	1,583	1.0%	152,525	125,520
	Agency Operations Total		1,250,395	114,203	9.1%	1,364,598	(8,592)	-0.6%	1,356,006	105,611
	State Aid	General	6,863,406	54,750	0.8%	6,918,156	75,000	1.1%	6,993,156	129,750
		Cash	7,750,000	1,250,000	16.1%	9,000,000	0	0.0%	9,000,000	1,250,000
		Federal	971,731	1,377,232	141.7%	2,348,963	0	0.0%	2,348,963	1,377,232
	State Aid Total		15,585,137	2,681,982	17.2%	18,267,119	75,000	0.4%	18,342,119	2,756,982
	<b>Postsecondary Educ. Coord. Comm. Total</b>		<b>16,835,532</b>	<b>2,796,185</b>	<b>16.6%</b>	<b>19,631,717</b>	<b>66,408</b>	<b>0.3%</b>	<b>19,698,125</b>	<b>2,862,593</b>

**State of Nebraska**  
**Agency Operations/Aid/Construction Fund Type Summary**

As of 102nd Legislature, 2012 Session

Ag #	Agency Name	Fund Type	FY 2011-12			FY2012-13			FY 2012-13 \$	
			FY 2011-11 Appropriation	FY 2011-12 Annual \$ Chg	Annual % Chg	FY 2011-12 Appropriation	FY 2012-13 Annual \$ Chg	Annual % Chg	FY13 Appropriation	Chg vs FY 2010-11
<b>050</b>	<b>State Colleges</b>									
	Agency Operations	General	45,369,972	(523,935)	-1.2%	44,846,037	604,856	1.3%	45,450,893	80,921
		Cash	25,129,721	2,770,852	11.0%	27,900,573	310,164	1.1%	28,210,737	3,081,016
		Federal	2,669,295	0	0.0%	2,669,295	39,798	1.5%	2,709,093	39,798
		Revolving	7,291,348	670,039	9.2%	7,961,387	66,561	0.8%	8,027,948	736,600
	Agency Operations Total		80,460,336	2,916,956	3.6%	83,377,292	1,021,379	1.2%	84,398,671	3,938,335
	State Aid	Federal	15,421,795	28,608,810	185.5%	44,030,605	0	0.0%	44,030,605	28,608,810
	State Aid Total		15,421,795	28,608,810	185.5%	44,030,605	0	0.0%	44,030,605	28,608,810
	Capital Construction	General	1,125,000	0	0.0%	1,125,000	0	0.0%	1,125,000	0
		NCCF	0	0	N/A	0	14,200,000	N/A	14,200,000	14,200,000
		Revolving	2,157,340	(42,340)	-2.0%	2,115,000	0	0.0%	2,115,000	(42,340)
	Capital Construction Total		3,282,340	(42,340)	-1.3%	3,240,000	14,200,000	438.3%	17,440,000	14,157,660
	<b>State Colleges Total</b>		<b>99,164,471</b>	<b>31,483,426</b>	<b>31.7%</b>	<b>130,647,897</b>	<b>15,221,379</b>	<b>11.7%</b>	<b>145,869,276</b>	<b>46,704,805</b>
<b>051</b>	<b>University of Nebraska (b)</b>									
	Agency Operations	General	494,720,104	(3,441,755)	-0.7%	491,278,349	6,720,341	1.4%	497,998,690	3,278,586
		Cash	345,485,113	0	0.0%	345,485,113	0	0.0%	345,485,113	0
		Federal	388,998,042	0	0.0%	388,998,042	0	0.0%	388,998,042	0
		Revolving	502,087,982	0	0.0%	502,087,982	0	0.0%	502,087,982	0
	Agency Operations Total		1,731,291,241	(3,441,755)	-0.2%	1,727,849,486	6,720,341	0.4%	1,734,569,827	3,278,586
	State Aid	Cash	5,651,709	0	0.0%	5,651,709	0	0.0%	5,651,709	0
		Federal	111,245,021	0	0.0%	111,245,021	0	0.0%	111,245,021	0
		Revolving	1,226,034	0	0.0%	1,226,034	0	0.0%	1,226,034	0
	State Aid Total		118,122,764	0	0.0%	118,122,764	0	0.0%	118,122,764	0
	Capital Construction	General	11,000,000	0	0.0%	11,000,000	6,893,000	62.7%	17,893,000	6,893,000
		Cash	11,000,000	0	0.0%	11,000,000	0	0.0%	11,000,000	0
		NCCF	803,000	16,859,500	2099.6%	17,662,500	55,475,000	314.1%	73,137,500	72,334,500
	Capital Construction Total		22,803,000	16,859,500	73.9%	39,662,500	62,368,000	157.2%	102,030,500	79,227,500
	<b>University of Nebraska (b) Total</b>		<b>1,872,217,005</b>	<b>13,417,745</b>	<b>0.7%</b>	<b>1,885,634,750</b>	<b>69,088,341</b>	<b>3.7%</b>	<b>1,954,723,091</b>	<b>82,506,086</b>

**State of Nebraska**  
**Agency Operations/Aid/Construction Fund Type Summary**

As of 102nd Legislature, 2012 Session

Ag #	Agency Name	Fund Type	FY 2011-12			FY 2012-13			FY 2012-13 \$	
			FY 2011-11 Appropriation	FY 2011-12 Annual \$ Chg	Annual % Chg	FY 2011-12 Appropriation	FY 2012-13 Annual \$ Chg	Annual % Chg	FY13 Appropriation	FY 2012-13 \$ Chg vs FY 2010-11
<b>052</b>	<b>Board of Agriculture</b>									
	State Aid	Cash	2,500,000	0	0.0%	2,500,000	0	0.0%	2,500,000	0
	State Aid Total		2,500,000	0	0.0%	2,500,000	0	0.0%	2,500,000	0
	<b>Board of Agriculture Total</b>		<b>2,500,000</b>	<b>0</b>	<b>0.0%</b>	<b>2,500,000</b>	<b>0</b>	<b>0.0%</b>	<b>2,500,000</b>	<b>0</b>
<b>053</b>	<b>Real Property Appraisers</b>									
	Agency Operations	Cash	276,611	37,607	13.6%	314,218	(2,437)	-0.8%	311,781	35,170
	Agency Operations Total		276,611	37,607	13.6%	314,218	(2,437)	-0.8%	311,781	35,170
	<b>Real Property Appraisers Total</b>		<b>276,611</b>	<b>37,607</b>	<b>13.6%</b>	<b>314,218</b>	<b>(2,437)</b>	<b>-0.8%</b>	<b>311,781</b>	<b>35,170</b>
<b>054</b>	<b>Historical Society</b>									
	Agency Operations	General	4,194,912	(338,207)	-8.1%	3,856,705	58,620	1.5%	3,915,325	(279,587)
		Cash	1,847,997	47,845	2.6%	1,895,842	7,199	0.4%	1,903,041	55,044
		Federal	703,251	2,411	0.3%	705,662	8,647	1.2%	714,309	11,058
	Agency Operations Total		6,746,160	(287,951)	-4.3%	6,458,209	74,466	1.2%	6,532,675	(213,485)
	State Aid	Federal	100,000	0	0.0%	100,000	0	0.0%	100,000	0
	State Aid Total		100,000	0	0.0%	100,000	0	0.0%	100,000	0
	<b>Historical Society Total</b>		<b>6,846,160</b>	<b>(287,951)</b>	<b>-4.2%</b>	<b>6,558,209</b>	<b>74,466</b>	<b>1.1%</b>	<b>6,632,675</b>	<b>(213,485)</b>
<b>056</b>	<b>Nebraska Wheat Board</b>									
	Agency Operations	Cash	1,339,901	(48,613)	-3.6%	1,291,288	207,042	16.0%	1,498,330	158,429
	Agency Operations Total		1,339,901	(48,613)	-3.6%	1,291,288	207,042	16.0%	1,498,330	158,429
	<b>Nebraska Wheat Board Total</b>		<b>1,339,901</b>	<b>(48,613)</b>	<b>-3.6%</b>	<b>1,291,288</b>	<b>207,042</b>	<b>16.0%</b>	<b>1,498,330</b>	<b>158,429</b>
<b>057</b>	<b>Oil &amp; Gas Commission</b>									
	Agency Operations	Cash	750,564	24,856	3.3%	775,420	3,925	0.5%	779,345	28,781
		Federal	91,028	985	1.1%	92,013	1,582	1.7%	93,595	2,567
	Agency Operations Total		841,592	25,841	3.1%	867,433	5,507	0.6%	872,940	31,348
	<b>Oil &amp; Gas Commission Total</b>		<b>841,592</b>	<b>25,841</b>	<b>3.1%</b>	<b>867,433</b>	<b>5,507</b>	<b>0.6%</b>	<b>872,940</b>	<b>31,348</b>

**State of Nebraska**  
**Agency Operations/Aid/Construction Fund Type Summary**

As of 102nd Legislature, 2012 Session

Ag #	Agency Name	Fund Type	FY 2011-12			FY2012-13			FY 2012-13 \$	
			FY 2011-11 Appropriation	FY 2011-12 Annual \$ Chg	Annual % Chg	FY 2011-12 Appropriation	FY 2012-13 Annual \$ Chg	Annual % Chg	FY13 Appropriation	Chg vs FY 2010-11
<b>058</b>	<b>Engineers / Architects</b>									
	Agency Operations	Cash	755,164	(65,696)	-8.7%	689,468	6,348	0.9%	695,816	(59,348)
	Agency Operations Total		755,164	(65,696)	-8.7%	689,468	6,348	0.9%	695,816	(59,348)
	<b>Engineers / Architects Total</b>		<b>755,164</b>	<b>(65,696)</b>	<b>-8.7%</b>	<b>689,468</b>	<b>6,348</b>	<b>0.9%</b>	<b>695,816</b>	<b>(59,348)</b>
<b>059</b>	<b>Board of Geologists</b>									
	Agency Operations	Cash	31,352	12,500	39.9%	43,852	1,050	2.4%	44,902	13,550
	Agency Operations Total		31,352	12,500	39.9%	43,852	1,050	2.4%	44,902	13,550
	<b>Board of Geologists Total</b>		<b>31,352</b>	<b>12,500</b>	<b>39.9%</b>	<b>43,852</b>	<b>1,050</b>	<b>2.4%</b>	<b>44,902</b>	<b>13,550</b>
<b>060</b>	<b>Ethanol Board</b>									
	Agency Operations	Cash	532,313	(2,534)	-0.5%	529,779	5,929	1.1%	535,708	3,395
	Agency Operations Total		532,313	(2,534)	-0.5%	529,779	5,929	1.1%	535,708	3,395
	<b>Ethanol Board Total</b>		<b>532,313</b>	<b>(2,534)</b>	<b>-0.5%</b>	<b>529,779</b>	<b>5,929</b>	<b>1.1%</b>	<b>535,708</b>	<b>3,395</b>
<b>061</b>	<b>Dairy Industry Board</b>									
	Agency Operations	Cash	1,400,000	(53)	0.0%	1,399,947	10	0.0%	1,399,957	(43)
	Agency Operations Total		1,400,000	(53)	0.0%	1,399,947	10	0.0%	1,399,957	(43)
	<b>Dairy Industry Board Total</b>		<b>1,400,000</b>	<b>(53)</b>	<b>0.0%</b>	<b>1,399,947</b>	<b>10</b>	<b>0.0%</b>	<b>1,399,957</b>	<b>(43)</b>
<b>062</b>	<b>Land Surveyors</b>									
	Agency Operations	Cash	28,391	(19)	-0.1%	28,372	2	0.0%	28,374	(17)
	Agency Operations Total		28,391	(19)	-0.1%	28,372	2	0.0%	28,374	(17)
	<b>Land Surveyors Total</b>		<b>28,391</b>	<b>(19)</b>	<b>-0.1%</b>	<b>28,372</b>	<b>2</b>	<b>0.0%</b>	<b>28,374</b>	<b>(17)</b>
<b>063</b>	<b>Public Accountancy</b>									
	Agency Operations	Cash	412,113	1,290	0.3%	413,403	3,449	0.8%	416,852	4,739
	Agency Operations Total		412,113	1,290	0.3%	413,403	3,449	0.8%	416,852	4,739
	<b>Public Accountancy Total</b>		<b>412,113</b>	<b>1,290</b>	<b>0.3%</b>	<b>413,403</b>	<b>3,449</b>	<b>0.8%</b>	<b>416,852</b>	<b>4,739</b>

**State of Nebraska**  
**Agency Operations/Aid/Construction Fund Type Summary**

As of 102nd Legislature, 2012 Session

Ag #	Agency Name	Fund Type	FY 2011-12			FY2012-13			FY 2012-13 \$	
			FY 2011-11 Appropriation	FY 2011-12 Annual \$ Chg	Annual % Chg	FY 2011-12 Appropriation	FY 2012-13 Annual \$ Chg	Annual % Chg	FY13 Appropriation	Chg vs FY 2010-11
<b>064</b>	<b>State Patrol</b>									
	Agency Operations	General	55,891,491	(2,200,631)	-3.9%	53,690,860	562,588	1.0%	54,253,448	(1,638,043)
		Cash	14,742,071	1,767,850	12.0%	16,509,921	50,390	0.3%	16,560,311	1,818,240
		Federal	2,192,056	5,963	0.3%	2,198,019	69,846	3.2%	2,267,865	75,809
		Revolving	805,153	167,466	20.8%	972,619	9,127	0.9%	981,746	176,593
	<b>Agency Operations Total</b>		<b>73,630,771</b>	<b>(259,352)</b>	<b>-0.4%</b>	<b>73,371,419</b>	<b>691,951</b>	<b>0.9%</b>	<b>74,063,370</b>	<b>432,599</b>
	<b>State Patrol Total</b>		<b>73,630,771</b>	<b>(259,352)</b>	<b>-0.4%</b>	<b>73,371,419</b>	<b>691,951</b>	<b>0.9%</b>	<b>74,063,370</b>	<b>432,599</b>
<b>065</b>	<b>Administrative Services</b>									
	Agency Operations	General	9,722,675	646,586	6.7%	10,369,262	(2,731,166)	-26.3%	7,638,096	(2,084,579)
		Cash	6,722,321	(4,849,233)	-72.1%	1,873,088	(238,956)	-12.8%	1,634,132	(5,088,189)
		Federal	0	42,230	N/A	42,230	(33,106)	-78.4%	9,124	9,124
		Revolving	183,152,653	4,132,423	2.3%	187,285,076	380,348	0.2%	187,665,424	4,512,771
	<b>Agency Operations Total</b>		<b>199,597,650</b>	<b>(27,994)</b>	<b>0.0%</b>	<b>199,569,656</b>	<b>(2,622,880)</b>	<b>-1.3%</b>	<b>196,946,776</b>	<b>(2,650,874)</b>
	State Aid	Cash	2,500,000	0	0.0%	2,500,000	0	0.0%	2,500,000	0
		NCCF	0	0	N/A	0	800,000	N/A	800,000	800,000
		Federal	0	1,201,170	N/A	1,201,170	(1,003,210)	-83.5%	197,960	197,960
	<b>State Aid Total</b>		<b>2,500,000</b>	<b>1,201,170</b>	<b>48.0%</b>	<b>3,701,170</b>	<b>(203,210)</b>	<b>-5.5%</b>	<b>3,497,960</b>	<b>997,960</b>
	Capital Construction	General	1,027,233	150,000	14.6%	1,177,233	77,000	6.5%	1,254,233	227,000
		Cash	21,939,997	(666,067)	-3.0%	21,273,930	0	0.0%	21,273,930	(666,067)
		NCCF	14,972,479	(14,972,479)	-100.0%	0	0	N/A	0	(14,972,479)
		Revolving	825,000	(825,000)	-100.0%	0	0	N/A	0	(825,000)
	<b>Capital Construction Total</b>		<b>38,764,709</b>	<b>(16,313,546)</b>	<b>-42.1%</b>	<b>22,451,163</b>	<b>77,000</b>	<b>0.3%</b>	<b>22,528,163</b>	<b>(16,236,546)</b>
	<b>Administrative Services Total</b>		<b>240,862,359</b>	<b>(15,140,370)</b>	<b>-6.3%</b>	<b>225,721,989</b>	<b>(2,749,090)</b>	<b>-1.2%</b>	<b>222,972,899</b>	<b>(17,889,460)</b>
<b>066</b>	<b>Abstracter's Board</b>									
	Agency Operations	Cash	44,986	2,933	6.5%	47,919	2,186	4.6%	50,105	5,119
	<b>Agency Operations Total</b>		<b>44,986</b>	<b>2,933</b>	<b>6.5%</b>	<b>47,919</b>	<b>2,186</b>	<b>4.6%</b>	<b>50,105</b>	<b>5,119</b>
	<b>Abstracter's Board Total</b>		<b>44,986</b>	<b>2,933</b>	<b>6.5%</b>	<b>47,919</b>	<b>2,186</b>	<b>4.6%</b>	<b>50,105</b>	<b>5,119</b>

**State of Nebraska**  
**Agency Operations/Aid/Construction Fund Type Summary**

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Ag #	Agency Name	Fund Type	FY 2011-12			FY2012-13			FY 2012-13 \$	
			FY 2011-11 Appropriation	FY 2011-12 Annual \$ Chg	Annual % Chg	FY 2011-12 Appropriation	FY 2012-13 Annual \$ Chg	Annual % Chg	FY13 Appropriation	Chg vs FY 2010-11
<b>067</b>	<b>Equal Opportunity Comm.</b>									
	Agency Operations	General	1,276,113	(123,495)	-9.7%	1,152,618	25,659	2.2%	1,178,277	(97,836)
		Federal	811,886	(134,076)	-16.5%	677,810	0	0.0%	677,810	(134,076)
	Agency Operations Total		2,087,999	(257,571)	-12.3%	1,830,428	25,659	1.4%	1,856,087	(231,912)
	<b>Equal Opportunity Comm. Total</b>		<b>2,087,999</b>	<b>(257,571)</b>	<b>-12.3%</b>	<b>1,830,428</b>	<b>25,659</b>	<b>1.4%</b>	<b>1,856,087</b>	<b>(231,912)</b>
<b>068</b>	<b>Latino-American Comm.</b>									
	Agency Operations	General	195,837	(19,887)	-10.2%	175,950	2,731	1.6%	178,681	(17,156)
		Cash	35,000	(35,000)	-100.0%	0	0	N/A	0	(35,000)
	Agency Operations Total		230,837	(54,887)	-23.8%	175,950	2,731	1.6%	178,681	(52,156)
	<b>Latino-American Comm. Total</b>		<b>230,837</b>	<b>(54,887)</b>	<b>-23.8%</b>	<b>175,950</b>	<b>2,731</b>	<b>1.6%</b>	<b>178,681</b>	<b>(52,156)</b>
<b>069</b>	<b>Arts Council</b>									
	Agency Operations	General	585,033	(55,385)	-9.5%	529,648	8,619	1.6%	538,267	(46,766)
		Cash	10,000	0	0.0%	10,000	0	0.0%	10,000	0
		Federal	129,465	63,437	49.0%	192,902	2,253	1.2%	195,155	65,690
	Agency Operations Total		724,498	8,052	1.1%	732,550	10,872	1.5%	743,422	18,924
	State Aid	General	847,854	(9,785)	-1.2%	838,069	0	0.0%	838,069	(9,785)
		Cash	1,425,000	0	0.0%	1,425,000	0	0.0%	1,425,000	0
		Federal	520,810	167,990	32.3%	688,800	0	0.0%	688,800	167,990
	State Aid Total		2,793,664	158,205	5.7%	2,951,869	0	0.0%	2,951,869	158,205
	<b>Arts Council Total</b>		<b>3,518,162</b>	<b>166,257</b>	<b>4.7%</b>	<b>3,684,419</b>	<b>10,872</b>	<b>0.3%</b>	<b>3,695,291</b>	<b>177,129</b>
<b>070</b>	<b>Foster Care Review</b>									
	Agency Operations	General	1,357,694	(1,774)	-0.1%	1,355,920	23,428	1.7%	1,379,348	21,654
		Cash	5,700	0	0.0%	5,700	0	0.0%	5,700	0
		Federal	651,043	(251,043)	-38.6%	400,000	0	0.0%	400,000	(251,043)
	Agency Operations Total		2,014,437	(252,817)	-12.6%	1,761,620	23,428	1.3%	1,785,048	(229,389)
	<b>Foster Care Review Total</b>		<b>2,014,437</b>	<b>(252,817)</b>	<b>-12.6%</b>	<b>1,761,620</b>	<b>23,428</b>	<b>1.3%</b>	<b>1,785,048</b>	<b>(229,389)</b>

**State of Nebraska**  
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Ag #	Agency Name	Fund Type	FY 2011-12			FY 2012-13			FY 2012-13 \$	
			FY 2011-11 Appropriation	FY 2011-12 Annual \$ Chg	Annual % Chg	FY 2011-12 Appropriation	FY 2012-13 Annual \$ Chg	Annual % Chg	FY13 Appropriation	FY 2012-13 \$ Chg vs FY 2010-11
<b>071</b>	<b>Nebraska Energy Office</b>									
	Agency Operations	Cash	414,522	(27,746)	-6.7%	386,776	17,066	4.4%	403,842	(10,680)
		Federal	1,031,029	4,192,990	406.7%	5,224,019	(3,835,067)	-73.4%	1,388,952	357,923
	<b>Agency Operations Total</b>		<b>1,445,551</b>	<b>4,165,244</b>	<b>288.1%</b>	<b>5,610,795</b>	<b>(3,818,001)</b>	<b>-68.0%</b>	<b>1,792,794</b>	<b>347,243</b>
	State Aid	Cash	1,250,000	0	0.0%	1,250,000	0	0.0%	1,250,000	0
		Federal	5,081,397	24,318,603	478.6%	29,400,000	(23,050,344)	-78.4%	6,349,656	1,268,259
	<b>State Aid Total</b>		<b>6,331,397</b>	<b>24,318,603</b>	<b>384.1%</b>	<b>30,650,000</b>	<b>(23,050,344)</b>	<b>-75.2%</b>	<b>7,599,656</b>	<b>1,268,259</b>
	<b>Nebraska Energy Office Total</b>		<b>7,776,948</b>	<b>28,483,847</b>	<b>366.3%</b>	<b>36,260,795</b>	<b>(26,868,345)</b>	<b>-74.1%</b>	<b>9,392,450</b>	<b>1,615,502</b>
<b>072</b>	<b>Economic Development</b>									
	Agency Operations	General	4,754,074	(296,651)	-6.2%	4,457,423	(199,468)	-4.5%	4,257,955	(496,119)
		Cash	4,366,624	859,856	19.7%	5,226,480	(4,180,803)	-80.0%	1,045,677	(3,320,947)
		Federal	2,394,520	572,791	23.9%	2,967,311	(958,325)	-32.3%	2,008,986	(385,534)
	<b>Agency Operations Total</b>		<b>11,515,218</b>	<b>1,135,996</b>	<b>9.9%</b>	<b>12,651,214</b>	<b>(5,338,596)</b>	<b>-42.2%</b>	<b>7,312,618</b>	<b>(4,202,600)</b>
	State Aid	General	1,545,922	5,654,078	365.7%	7,200,000	0	0.0%	7,200,000	5,654,078
		Cash	12,842,294	275,000	2.1%	13,117,294	1,897,400	14.5%	15,014,694	2,172,400
		Federal	19,587,291	4,600,000	23.5%	24,187,291	0	0.0%	24,187,291	4,600,000
	<b>State Aid Total</b>		<b>33,975,507</b>	<b>10,529,078</b>	<b>31.0%</b>	<b>44,504,585</b>	<b>1,897,400</b>	<b>4.3%</b>	<b>46,401,985</b>	<b>12,426,478</b>
	<b>Economic Development Total</b>		<b>45,490,725</b>	<b>11,665,074</b>	<b>25.6%</b>	<b>57,155,799</b>	<b>(3,441,196)</b>	<b>-6.0%</b>	<b>53,714,603</b>	<b>8,223,878</b>
<b>073</b>	<b>Landscape Architects</b>									
	Agency Operations	Cash	21,722	10,299	47.4%	32,021	690	2.2%	32,711	10,989
	<b>Agency Operations Total</b>		<b>21,722</b>	<b>10,299</b>	<b>47.4%</b>	<b>32,021</b>	<b>690</b>	<b>2.2%</b>	<b>32,711</b>	<b>10,989</b>
	<b>Landscape Architects Total</b>		<b>21,722</b>	<b>10,299</b>	<b>47.4%</b>	<b>32,021</b>	<b>690</b>	<b>2.2%</b>	<b>32,711</b>	<b>10,989</b>
<b>074</b>	<b>Power Review Board</b>									
	Agency Operations	Cash	676,069	(38,623)	-5.7%	637,446	4,330	0.7%	641,776	(34,293)
	<b>Agency Operations Total</b>		<b>676,069</b>	<b>(38,623)</b>	<b>-5.7%</b>	<b>637,446</b>	<b>4,330</b>	<b>0.7%</b>	<b>641,776</b>	<b>(34,293)</b>
	<b>Power Review Board Total</b>		<b>676,069</b>	<b>(38,623)</b>	<b>-5.7%</b>	<b>637,446</b>	<b>4,330</b>	<b>0.7%</b>	<b>641,776</b>	<b>(34,293)</b>

**State of Nebraska**  
**Agency Operations/Aid/Construction Fund Type Summary**

As of 102nd Legislature, 2012 Session

Ag #	Agency Name	Fund Type	FY 2011-12			FY 2012-13			FY 2012-13 \$	
			FY 2011-11 Appropriation	FY 2011-12 Annual \$ Chg	Annual % Chg	FY 2011-12 Appropriation	FY 2012-13 Annual \$ Chg	Annual % Chg	FY13 Appropriation	FY 2012-13 \$ Chg vs FY 2010-11
<b>075</b>	<b>Investment Council</b>									
	Agency Operations	Cash	2,497,644	(61,494)	-2.5%	2,436,150	44,299	1.8%	2,480,449	(17,195)
	Agency Operations Total		2,497,644	(61,494)	-2.5%	2,436,150	44,299	1.8%	2,480,449	(17,195)
	<b>Investment Council Total</b>		<b>2,497,644</b>	<b>(61,494)</b>	<b>-2.5%</b>	<b>2,436,150</b>	<b>44,299</b>	<b>1.8%</b>	<b>2,480,449</b>	<b>(17,195)</b>
<b>076</b>	<b>Indian Affairs</b>									
	Agency Operations	General	223,535	(59,049)	-26.4%	164,486	2,924	1.8%	167,410	(56,125)
		Cash	0	137,922	N/A	137,922	(45,000)	-32.6%	92,922	92,922
	Agency Operations Total		223,535	78,873	35.3%	302,408	(42,076)	-13.9%	260,332	36,797
	State Aid	General	0	15,000	N/A	15,000	(15,000)	-100.0%	0	0
		Cash	25,000	(25,000)	-100.0%	0	0	N/A	0	(25,000)
	State Aid Total		25,000	(10,000)	-40.0%	15,000	(15,000)	-100.0%	0	(25,000)
	<b>Indian Affairs Total</b>		<b>248,535</b>	<b>68,873</b>	<b>27.7%</b>	<b>317,408</b>	<b>(57,076)</b>	<b>-18.0%</b>	<b>260,332</b>	<b>11,797</b>
<b>077</b>	<b>Industrial Relations</b>									
	Agency Operations	General	309,981	(10,220)	-3.3%	299,761	2,947	1.0%	302,708	(7,273)
	Agency Operations Total		309,981	(10,220)	-3.3%	299,761	2,947	1.0%	302,708	(7,273)
	<b>Industrial Relations Total</b>		<b>309,981</b>	<b>(10,220)</b>	<b>-3.3%</b>	<b>299,761</b>	<b>2,947</b>	<b>1.0%</b>	<b>302,708</b>	<b>(7,273)</b>
<b>078</b>	<b>Crime Commission</b>									
	Agency Operations	General	8,722,109	(5,478,804)	-62.8%	3,243,305	87,903	2.7%	3,331,208	(5,390,901)
		Cash	1,481,333	198,088	13.4%	1,679,421	8,726	0.5%	1,688,147	206,814
		Federal	2,231,671	923,791	41.4%	3,155,462	8,677	0.3%	3,164,139	932,468
	Agency Operations Total		12,435,113	(4,356,925)	-35.0%	8,078,188	105,306	1.3%	8,183,494	(4,251,619)
	State Aid	General	2,166,328	135,075	6.2%	2,301,403	0	0.0%	2,301,403	135,075
		Cash	523,248	(129,248)	-24.7%	394,000	0	0.0%	394,000	(129,248)
		Federal	6,910,086	364,653	5.3%	7,274,739	0	0.0%	7,274,739	364,653
	State Aid Total		9,599,662	370,480	3.9%	9,970,142	0	0.0%	9,970,142	370,480
	<b>Crime Commission Total</b>		<b>22,034,775</b>	<b>(3,986,445)</b>	<b>-18.1%</b>	<b>18,048,330</b>	<b>105,306</b>	<b>0.6%</b>	<b>18,153,636</b>	<b>(3,881,139)</b>

**State of Nebraska**  
**Agency Operations/Aid/Construction Fund Type Summary**

As of 102nd Legislature, 2012 Session

Ag #	Agency Name	Fund Type	FY 2011-12			FY 2012-13			FY 2012-13 \$	
			FY 2011-11 Appropriation	FY 2011-12 Annual \$ Chg	Annual % Chg	FY 2011-12 Appropriation	FY 2012-13 Annual \$ Chg	Annual % Chg	FY13 Appropriation	FY 2012-13 \$ Chg vs FY 2010-11
<b>081</b>	<b>Blind / Visually Impaired</b>									
	Agency Operations	General	835,295	2,029	0.2%	837,324	8,789	1.0%	846,113	10,818
		Cash	50,076	33,912	67.7%	83,988	308	0.4%	84,296	34,220
		Federal	3,020,136	(221,237)	-7.3%	2,798,899	38,096	1.4%	2,836,995	(183,141)
	Agency Operations Total		3,905,507	(185,296)	-4.7%	3,720,211	47,193	1.3%	3,767,404	(138,103)
	State Aid	General	176,890	0	0.0%	176,890	0	0.0%	176,890	0
		Cash	36,010	(26,010)	-72.2%	10,000	0	0.0%	10,000	(26,010)
		Federal	499,670	(22,652)	-4.5%	477,018	1,700	0.4%	478,718	(20,952)
	State Aid Total		712,570	(48,662)	-6.8%	663,908	1,700	0.3%	665,608	(46,962)
	<b>Blind / Visually Impaired Total</b>		<b>4,618,077</b>	<b>(233,958)</b>	<b>-5.1%</b>	<b>4,384,119</b>	<b>48,893</b>	<b>1.1%</b>	<b>4,433,012</b>	<b>(185,065)</b>
<b>082</b>	<b>Deaf / Hard of Hearing</b>									
	Agency Operations	General	836,115	2,258	0.3%	838,373	10,409	1.2%	848,782	12,667
		Cash	12,758	11,228	88.0%	23,986	(5,750)	-24.0%	18,236	5,478
	Agency Operations Total		848,873	13,486	1.6%	862,359	4,659	0.5%	867,018	18,145
	<b>Deaf / Hard of Hearing Total</b>		<b>848,873</b>	<b>13,486</b>	<b>1.6%</b>	<b>862,359</b>	<b>4,659</b>	<b>0.5%</b>	<b>867,018</b>	<b>18,145</b>
<b>083</b>	<b>Community Colleges</b>									
	State Aid	General	86,758,025	0	0.0%	86,758,025	1,112,122	1.3%	87,870,147	1,112,122
	State Aid Total		86,758,025	0	0.0%	86,758,025	1,112,122	1.3%	87,870,147	1,112,122
	<b>Community Colleges Total</b>		<b>86,758,025</b>	<b>0</b>	<b>0.0%</b>	<b>86,758,025</b>	<b>1,112,122</b>	<b>1.3%</b>	<b>87,870,147</b>	<b>1,112,122</b>

**State of Nebraska**  
**Agency Operations/Aid/Construction Fund Type Summary**

As of 102nd Legislature, 2012 Session

Ag #	Agency Name	Fund Type	FY 2011-12			FY2012-13			FY 2012-13 \$	
			FY 2011-11 Appropriation	FY 2011-12 Annual \$ Chg	Annual % Chg	FY 2011-12 Appropriation	FY 2012-13 Annual \$ Chg	Annual % Chg	FY13 Appropriation	Chg vs FY 2010-11
<b>084</b>	<b>Environmental Quality</b>									
	Agency Operations	General	3,264,821	2,015,100	61.7%	5,279,921	(1,956,909)	-37.1%	3,323,012	58,191
		Cash	15,532,516	36,567	0.2%	15,569,083	2,214,779	14.2%	17,783,862	2,251,346
		Federal	15,785,009	50,307	0.3%	15,835,316	129,992	0.8%	15,965,308	180,299
	Agency Operations Total		34,582,346	2,101,974	6.1%	36,684,320	387,862	1.1%	37,072,182	2,489,836
	State Aid	General	4,304,996	(1,666,600)	-38.7%	2,638,396	(191,550)	-7.3%	2,446,846	(1,858,150)
		Cash	16,900,000	50,000	0.3%	16,950,000	(1,750,000)	-10.3%	15,200,000	(1,700,000)
		Federal	13,905,000	0	0.0%	13,905,000	0	0.0%	13,905,000	0
	State Aid Total		35,109,996	(1,616,600)	-4.6%	33,493,396	(1,941,550)	-5.8%	31,551,846	(3,558,150)
	<b>Environmental Quality Total</b>		<b>69,692,342</b>	<b>485,374</b>	<b>0.7%</b>	<b>70,177,716</b>	<b>(1,553,688)</b>	<b>-2.2%</b>	<b>68,624,028</b>	<b>(1,068,314)</b>
<b>085</b>	<b>Retirement Board</b>									
	Agency Operations	General	10,000	(10,000)	-100.0%	0	0	N/A	0	(10,000)
		Cash	5,159,917	190,498	3.7%	5,350,415	(324,327)	-6.1%	5,026,088	(133,829)
	Agency Operations Total		5,169,917	180,498	3.5%	5,350,415	(324,327)	-6.1%	5,026,088	(143,829)
	State Aid	General	27,420,010	924,688	3.4%	28,344,698	1,646,627	5.8%	29,991,325	2,571,315
	State Aid Total		27,420,010	924,688	3.4%	28,344,698	1,646,627	5.8%	29,991,325	2,571,315
	<b>Retirement Board Total</b>		<b>32,589,927</b>	<b>1,105,186</b>	<b>3.4%</b>	<b>33,695,113</b>	<b>1,322,300</b>	<b>3.9%</b>	<b>35,017,413</b>	<b>2,427,486</b>
<b>086</b>	<b>Dry Bean Board</b>									
	Agency Operations	Cash	380,000	(215)	-0.1%	379,785	709	0.2%	380,494	494
	Agency Operations Total		380,000	(215)	-0.1%	379,785	709	0.2%	380,494	494
	<b>Dry Bean Board Total</b>		<b>380,000</b>	<b>(215)</b>	<b>-0.1%</b>	<b>379,785</b>	<b>709</b>	<b>0.2%</b>	<b>380,494</b>	<b>494</b>

**State of Nebraska**  
**Agency Operations/Aid/Construction Fund Type Summary**

As of 102nd Legislature, 2012 Session

Ag #	Agency Name	Fund Type	FY 2011-12			FY2012-13			FY 2012-13 \$	
			FY 2011-11 Appropriation	FY 2011-12 Annual \$ Chg	Annual % Chg	FY 2011-12 Appropriation	FY 2012-13 Annual \$ Chg	Annual % Chg	FY13 Appropriation	Chg vs FY 2010-11
<b>087</b>	<b>Accountability and Disclosure</b>									
	Agency Operations	General	410,932	(9,118)	-2.2%	401,814	5,734	1.4%	407,548	(3,384)
		Cash	160,042	1,467	0.9%	161,509	2,793	1.7%	164,302	4,260
	Agency Operations Total		570,974	(7,651)	-1.3%	563,323	8,527	1.5%	571,850	876
	State Aid	Cash	921,407	(89,275)	-9.7%	832,132	83,700	10.1%	915,832	(5,575)
	State Aid Total		921,407	(89,275)	-9.7%	832,132	83,700	10.1%	915,832	(5,575)
	<b>Accountability and Disclosure Total</b>		<b>1,492,381</b>	<b>(96,926)</b>	<b>-6.5%</b>	<b>1,395,455</b>	<b>92,227</b>	<b>6.6%</b>	<b>1,487,682</b>	<b>(4,699)</b>
<b>088</b>	<b>Nebraska Corn Board</b>									
	Agency Operations	Cash	4,951,030	(5,041)	-0.1%	4,945,989	1,008,829	20.4%	5,954,818	1,003,788
		Federal	399,018	(138,437)	-34.7%	260,581	0	0.0%	260,581	(138,437)
	Agency Operations Total		5,350,048	(143,478)	-2.7%	5,206,570	1,008,829	19.4%	6,215,399	865,351
	<b>Nebraska Corn Board Total</b>		<b>5,350,048</b>	<b>(143,478)</b>	<b>-2.7%</b>	<b>5,206,570</b>	<b>1,008,829</b>	<b>19.4%</b>	<b>6,215,399</b>	<b>865,351</b>
<b>091</b>	<b>Tourism Commission</b>									
	Agency Operations	General	0	0	N/A	0	250,000	N/A	250,000	250,000
		Cash	0	0	N/A	0	3,877,177	N/A	3,877,177	3,877,177
		Federal	0	0	N/A	0	959,815	N/A	959,815	959,815
	Agency Operations Total		0	0	N/A	0	5,086,992	N/A	5,086,992	5,086,992
	State Aid	Cash	0	0	N/A	0	102,600	N/A	102,600	102,600
	State Aid Total		0	0	N/A	0	102,600	N/A	102,600	102,600
	<b>Tourism Commission Total</b>		<b>0</b>	<b>0</b>	<b>N/A</b>	<b>0</b>	<b>5,189,592</b>	<b>N/A</b>	<b>5,189,592</b>	<b>5,189,592</b>
<b>092</b>	<b>Grain Sorghum Board</b>									
	Agency Operations	Cash	288,800	816	0.3%	289,616	1,108	0.4%	290,724	1,924
	Agency Operations Total		288,800	816	0.3%	289,616	1,108	0.4%	290,724	1,924
	<b>Grain Sorghum Board Total</b>		<b>288,800</b>	<b>816</b>	<b>0.3%</b>	<b>289,616</b>	<b>1,108</b>	<b>0.4%</b>	<b>290,724</b>	<b>1,924</b>

**State of Nebraska**  
**Agency Operations/Aid/Construction Fund Type Summary**

As of 102nd Legislature, 2012 Session

Ag #	Agency Name	Fund Type	FY 2011-11	FY 2011-12	FY 2011-12	FY 2011-12	FY 2012-13	FY2012-13	FY13	FY 2012-13 \$
			Appropriation	Annual \$ Chg	Annual % Chg	Appropriation	Annual \$ Chg	Annual % Chg	Appropriation	Chg vs FY 2010-11
<b>093</b>	<b>Tax Equalization and Review</b>									
	Agency Operations	General	815,044	(120,384)	-14.8%	694,660	(11,020)	-1.6%	683,640	(131,404)
		Cash	95,000	20,000	21.1%	115,000	0	0.0%	115,000	20,000
	Agency Operations Total		910,044	(100,384)	-11.0%	809,660	(11,020)	-1.4%	798,640	(111,404)
	<b>Tax Equalization and Review Total</b>		<b>910,044</b>	<b>(100,384)</b>	<b>-11.0%</b>	<b>809,660</b>	<b>(11,020)</b>	<b>-1.4%</b>	<b>798,640</b>	<b>(111,404)</b>
<b>094</b>	<b>Public Advocacy</b>									
	Agency Operations	Cash	1,164,934	(5,170)	-0.4%	1,159,764	15,387	1.3%	1,175,151	10,217
	Agency Operations Total		1,164,934	(5,170)	-0.4%	1,159,764	15,387	1.3%	1,175,151	10,217
	State Aid	Cash	2,837,000	0	0.0%	2,837,000	0	0.0%	2,837,000	0
	State Aid Total		2,837,000	0	0.0%	2,837,000	0	0.0%	2,837,000	0
	<b>Public Advocacy Total</b>		<b>4,001,934</b>	<b>(5,170)</b>	<b>-0.1%</b>	<b>3,996,764</b>	<b>15,387</b>	<b>0.4%</b>	<b>4,012,151</b>	<b>10,217</b>

**State of Nebraska**  
**Agency Operations/Aid/Construction Fund Type Summary**

As of 102nd Legislature, 2012 Session

Ag #	Agency Name	Fund Type	FY 2011-12			FY2012-13			FY 2012-13 \$	
			FY 2011-11 Appropriation	FY 2011-12 Annual \$ Chg	Annual % Chg	FY 2011-12 Appropriation	FY 2012-13 Annual \$ Chg	Annual % Chg	FY13 Appropriation	Chg vs FY 2010-11
<b>STATE TOTAL APPROPRIATIONS</b>										
	Agency Operations	General	1,225,555,279	(21,220,485)	-1.7%	1,204,334,795	25,441,238	2.1%	1,229,776,033	4,220,754
		Cash	1,338,081,741	68,502,149	5.1%	1,406,583,890	(42,360,277)	-3.0%	1,364,223,613	26,141,872
		Federal	792,237,045	39,287,083	5.0%	831,524,128	4,221,605	0.5%	835,745,733	43,508,688
		Revolving	714,275,363	5,204,773	0.7%	719,480,136	560,721	0.1%	720,040,857	5,765,494
	<b>Agency Operations Total</b>		<b>4,070,149,429</b>	<b>91,773,520</b>	<b>2.3%</b>	<b>4,161,922,949</b>	<b>(12,136,713)</b>	<b>-0.3%</b>	<b>4,149,786,236</b>	<b>79,636,807</b>
	State Aid	General	2,140,243,668	127,744,065	6.0%	2,267,987,733	113,887,756	5.0%	2,381,875,489	241,631,821
		Cash	402,684,845	3,768,006	0.9%	406,452,851	(3,927,420)	-1.0%	402,525,431	(159,414)
		NCCF	0	0	N/A	0	800,000	N/A	800,000	800,000
		Federal	2,002,362,346	(203,385,731)	-10.2%	1,798,976,615	5,757,608	0.3%	1,804,734,223	(197,628,123)
		Revolving	1,226,034	0	0.0%	1,226,034	0	0.0%	1,226,034	0
	<b>State Aid Total</b>		<b>4,546,516,893</b>	<b>(71,873,660)</b>	<b>-1.6%</b>	<b>4,474,643,233</b>	<b>116,517,944</b>	<b>2.6%</b>	<b>4,591,161,177</b>	<b>44,644,284</b>
	Capital Construction	General	13,802,233	225,000	1.6%	14,027,233	6,745,000	48.1%	20,772,233	6,970,000
		Cash	38,591,997	1,230,064	3.2%	39,822,061	(1,490,731)	-3.7%	38,331,330	(260,667)
		NCCF	15,775,479	2,887,021	18.3%	18,662,500	69,174,433	370.7%	87,836,933	72,061,454
		Revolving	2,982,340	(867,340)	-29.1%	2,115,000	0	0.0%	2,115,000	(867,340)
	<b>Capital Construction Total</b>		<b>71,152,049</b>	<b>3,474,745</b>	<b>4.9%</b>	<b>74,626,794</b>	<b>74,428,702</b>	<b>99.7%</b>	<b>149,055,496</b>	<b>77,903,447</b>
<b>STATE TOTAL APPROPRIATIONS</b>										
		General	3,379,601,180	106,748,580	3.2%	3,486,349,761	146,073,994	4.2%	3,632,423,755	252,822,575
		Cash	1,779,358,583	73,500,219	4.1%	1,852,858,802	(47,778,428)	-2.6%	1,805,080,374	25,721,791
		NCCF	15,775,479	2,887,021	18.3%	18,662,500	69,974,433	374.9%	88,636,933	72,861,454
		Federal	2,794,599,391	(164,098,648)	-5.9%	2,630,500,743	9,979,213	0.4%	2,640,479,956	(154,119,435)
		Revolving	718,483,737	4,337,433	0.6%	722,821,170	560,721	0.1%	723,381,891	4,898,154
	<b>Grand Total</b>		<b>8,687,818,371</b>	<b>23,374,605</b>	<b>0.3%</b>	<b>8,711,192,976</b>	<b>178,809,933</b>	<b>2.1%</b>	<b>8,890,002,909</b>	<b>202,184,538</b>

**NOTES:** (a) In addition to the General Fund amounts shown here for FY 2010-11, federal American Recovery and Reinvestment Act (ARRA) funding is appropriated for TEEOSA State Aid in Agency 013 - Department of Education, for Medicaid in Agency 025 - Department of Health and Human Services, and for Agency Operations in Agency 046 - Department of Correctional Services. The ARRA federal funding includes:

- TEEOSA State Aid: \$140,287,176 in FY 2010-11
- Medicaid: \$89,478,095 in FY 2010-11
- Department of Correctional Services: \$17,000,000 in FY 2010-11

(b) Amounts shown for University of Nebraska cash, federal, and revolving operations appropriations are estimated and are not appropriated in specific amounts by the Legislature.