

STATE OF NEBRASKA



Dave Heineman
Governor

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DEC 14 2011

STATE BUDGET DIVISION

EMERGENCY MANAGEMENT AGENCY

Judd H. Lyons

Director

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Lincoln, Nebraska 68508-1090

Phone (402) 471-7421

14 December 2011

Mr. Gerry Oligmueller
Budget Division
P.O. Box 94644
State Capitol
Lincoln, NE 68509-4664

RE: Revised Supplemental Request for Program 192 – Governor's Emergency Fund

Mr. Oligmueller:

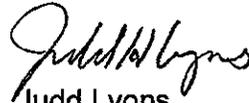
This week representatives from the Nebraska Emergency Management Agency (NEMA) have been meeting with the Federal Emergency Management Agency (FEMA) to further solidify estimated state and local disaster costs for the current declared disasters in the state, DR4013 and DR4014. Based upon preliminary numbers, a supplemental appropriation request for the upcoming session of the Unicameral was submitted by the agency asking for \$12.3 Million dollars to the Governor's Emergency Fund, Program 192. The initial request was early in the disaster recovery process and as better assessments were completed, insurance coverage determined and the eligibility of work finalized, overall costs have trended down.

The review this week has determined the initial request for a supplemental appropriation was set higher than now known disaster costs would need it to be in support of the estimated total state share. Attached to this letter is the current status of the Governor's Emergency Fund. Based upon this week's assessment, to fully fund the known disaster related costs and to re-establish a base level appropriation of \$5 million dollars within the fund, the revised supplemental appropriation request is projected to be \$8.9 million dollars.

It is important to note that FEMA is continually reviewing the status of projects and their estimated costs. The possibility exists that some projects may be disallowed at the Federal level. In those cases, the local applicant may be eligible to ask for assistance under state recovery programs. The agency's risk assessment for this possibility is incorporated into our revised budget supplemental request.

The revised budget supplemental request of \$8.9 million dollar will re-establish the base level of funding in the Governor's Emergency Fund and will likely provide adequate support to meet future disaster costs.

Sincerely,



Judd Lyons
Major General
The Adjutant General

Attch: Governor's Emergency Fund Analysis dtd 30 Nov 2011

GOVERNOR'S EMERGENCY FUND ANALYSIS
AS OF: November 30, 2011

Program 192

RECEIPTS FOR STATE FISCAL YEAR 2011
CASH FUND APPROPRIATION \$4,062,602.69
GENERAL FUND APPROPRIATION \$12,899,371.47

Disaster:	Year to Date Expenditures	Estimated Obligations **	
FY06 December Ice Storm (430) - DR NE 1674	\$5,841.59	\$81,544.47	
FY07 May Tornado/Flood (450) - DR NE 1706	\$2,568.71	\$44,786.78	
FY07 May 29/30 Flooding (460) - DR NE 1714	\$1,400.01	\$52,202.34	
FY07 Dec Winter Storm (503) - DR NE 1739	\$11,514.35	\$91,312.91	
FY07 Jun 11-15 Storms (467) - DR NE 1721	\$18,981.94	\$9,572.99	
FY07 April 08 Storms (510) - DR NE 1765	\$1,628.41	\$34,487.43	
FY07 May 08 Storms (520) - DR NE 1770	\$112,086.89	\$602,779.50	
FY10 Joplin Missouri EMAC (533)	\$14,617.35		
FY11 Stapleton Hazmet (534)	\$1,850.03		
FY07 Omaha Storm (540) - DR NE 1779	\$1,367.71	\$231,094.14	
FY09 H1N1 Public Health Emerg (560)	\$18.35		
FY07 Omaha Storm (543) - DR NE 1779	\$64.09		
FY08 June 5 Statewide Storm (572) DR NE 1853	\$202,899.25	\$450,504.74	
FY09 Nov 09 Winter Storm (602) - DR NE 1864	\$9,337.48	\$139,384.43	
FY09 Dec Snow Storm (620) - DR NE 1878	\$162,180.01	\$407,621.84	
FY09/10 Ice Dusting / Flooding (632) DR 1902	\$55,780.27	\$370,335.55	
FY09/10 Flooding (640) DR NE 1924	\$85,403.70 ***	\$1,875,000.00 Est based on PDA Costs \$4,856,621.17	
FY10 Sept 13, 2010 Storm (650) DR NE 1945	(\$17.30)	\$46,612.31	
FY10/11 Ice Dusting (660)	\$1,021.33		
FY10 Fire Suppression (670)	\$1,256.22		
FY11 State Flooding (Platte/Missouri) (680)	\$1,960,376.98		NEMIS
FY11 Flooding (680) DR NE 4013	\$0.00	\$9,639,448.47	\$109,593.08
** Lake Waconda		\$900,000.00	
FY11 SEVERE STORMS (690) DR NE 4014	\$2,669.65	\$121,349.91	\$41,685.76
Estimated FEMA and UP reimbursements		(\$1,930,450.38) *Pending FEMA & UP direct reimbursement	
FY11 Fire Suppression (700)	\$9,821.12	\$178.88	
FY11 Omaha/Douglas County Storm		\$100,000.00	
FY11 Payroll Match for PA position	\$28,634.95		
Total Expenditures	\$2,691,303.09	\$18,124,387.48	
Total General Fund + Cash Fund	\$16,961,974.16		
Less Expenditures to Date	(\$2,691,303.09)		
Balance	\$14,270,671.07		
Current Obligations	\$18,124,387.48		
	(\$3,853,716.41)		

**State Disaster at Lake Waconda - estimated at \$900,000