

# Agency 069 - NEBRASKA ARTS COUNCIL

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## **STATUTORY AUTHORITY:**

The Nebraska Arts Council (NAC) operates under Sections 82-309 to 82-305 and Sections 82-317 to 82-333 of the Nebraska Revised Statutes (reissued 1981).

AGENCY PURPOSE: The enabling legislation for the NAC provides that the NAC: 1) ...stimulate and encourage throughout the state the study and presentation of the performing and fine arts, public interest and participation therein; 2) ...make such surveys as may be deemed advisable to public and private institutions within the state engaged in artistic and cultural activities, and make recommendations; 3) ...take steps to encourage public interest; 4) ...encourage freedom of artistic expression.

## **VISION:**

The Nebraska Arts Council strengthens Nebraska's economy, increases students' cognitive learning skills, and enhances our quality of life. The NAC accomplishes this by supporting arts activities through grants and technical assistance for nonprofit arts organizations such as museums, symphonies, playhouses and community arts councils, nonprofit community and social service agencies that provide arts activities, public and private schools, colleges and universities and artists, writers, and performers.

## **MISSION AND PRINCIPLES:**

The Nebraska Arts Council is a state agency that promotes, cultivates, and sustains the arts for the people of Nebraska.

## **GOALS:**

1. All Nebraskans deserve access to the arts.
2. The arts are a catalyst for promoting understanding among cultures.
3. Education in the arts is basic to lifelong learning.
4. Partnerships create and expand opportunities and allow the arts to grow and flourish.
5. Human, financial and technological resources are needed to sustain the arts in Nebraska.
6. The arts are important to Nebraska's economy, quality of life and the education of its children.

## Agency 069 - NEBRASKA ARTS COUNCIL

### Financial Data

	FY10 Actual	FY11 Approp	FY12 Request	FY12 Recomm	FY13 Request	FY13 Recomm
<b>Operations Funding</b>						
General Fund	627,523	585,033	585,325	529,648	585,443	538,267
Cash Fund	7,120	10,000	10,000	10,000	10,000	10,000
Federal Fund	143,283	129,465	192,000	192,902	192,000	195,155
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Operations Funding</b>	<b>777,926</b>	<b>724,498</b>	<b>787,325</b>	<b>732,550</b>	<b>787,443</b>	<b>743,422</b>
<b>Aid Funding</b>						
General Fund	856,654	847,854	847,854	763,069	847,854	763,069
Cash Fund	301,500	1,425,000	1,425,000	1,425,000	1,425,000	1,425,000
Federal Fund	818,497	520,810	688,800	688,800	688,800	688,800
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Aid Funding</b>	<b>1,976,651</b>	<b>2,793,664</b>	<b>2,961,654</b>	<b>2,876,869</b>	<b>2,961,654</b>	<b>2,876,869</b>
<b>Total Funding</b>						
General Fund	1,484,177	1,432,887	1,433,179	1,292,717	1,433,297	1,301,336
Cash Fund	308,620	1,435,000	1,435,000	1,435,000	1,435,000	1,435,000
Federal Fund	961,780	650,275	880,800	881,702	880,800	883,955
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Agency</b>	<b>2,754,577</b>	<b>3,518,162</b>	<b>3,748,979</b>	<b>3,609,419</b>	<b>3,749,097</b>	<b>3,620,291</b>

# Agency 069 - NEBRASKA ARTS COUNCIL

## Program 326 - PROMOTION OF THE ARTS

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### **PROGRAM DESCRIPTION:**

Program 326 - Development of the Arts is the administrative budget for the agency. It contains a mix of legislative appropriation and a portion of the annual State Partnership grant provided by the federal National Endowment for the Arts. Staff salaries and benefits, agency operating expenditures including rent, fees, supplies, contractual services and other administrative expenditures are paid through Program 326.

### **PROGRAM OBJECTIVES:**

1. To maintain a high level of operating efficiency that will keep costs and expenditures at a minimum.
2. To maintain an environment of fiscal responsibility in response to rising benefit costs, travel expenses and other cost centers sensitive to outside economic forces.
3. Continue to maintain high level of accountability through stringent adherence to state accounting procedures.

### **PERFORMANCE MEASURES:**

#### A) Inputs

Monitor each cost center to ensure purchases and expenditures do not exceed budget allocation.

#### B) Outputs

Outputs are measured by the statical analysis in the supporting information.

**Agency 069 - NEBRASKA ARTS COUNCIL**  
**Program 326 - PROMOTION OF THE ARTS**

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**Financial Data**

	<b>FY10 Actual</b>	<b>FY11 Approp</b>	<b>FY12 Request</b>	<b>FY12 Recomm</b>	<b>FY13 Request</b>	<b>FY13 Recomm</b>
<b>Operations Funding</b>						
General Fund	627,523	585,033	585,325	529,648	585,443	538,267
Cash Fund	7,120	10,000	10,000	10,000	10,000	10,000
Federal Fund	143,283	129,465	192,000	192,902	192,000	195,155
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Operations Funding</b>	<b>777,926</b>	<b>724,498</b>	<b>787,325</b>	<b>732,550</b>	<b>787,443</b>	<b>743,422</b>
<b>Aid Funding</b>						
General Fund	0	0	0	0	0	0
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Aid Funding</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Funding</b>						
General Fund	627,523	585,033	585,325	529,648	585,443	538,267
Cash Fund	7,120	10,000	10,000	10,000	10,000	10,000
Federal Fund	143,283	129,465	192,000	192,902	192,000	195,155
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Program</b>	<b>777,926</b>	<b>724,498</b>	<b>787,325</b>	<b>732,550</b>	<b>787,443</b>	<b>743,422</b>

# Agency 069 - NEBRASKA ARTS COUNCIL

## Program 327 - AID TO THE ARTS

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### **PROGRAM DESCRIPTION:**

Programs 327 - Aid to the Arts includes the agency's grants programs and special initiatives. Grants are awarded for cultural arts activities across the state. Grants provide funding for: arts projects by Nebraska nonprofit organizations, residencies in schools or community settings, and for operating support to nonprofit arts organizations across the state. Aid to the Arts funds include both legislative appropriations and the State Partnership grant provided from the federal National Endowment for the Arts.

### **PROGRAM OBJECTIVES:**

1. To ensure that the distribution of grants meets the agency's mission to "promote, cultivate and sustain the arts for all Nebraskans."
2. To maintain a grant review process that is fair and equitable to all.
3. To partner with other state agencies, businesses, nonprofit agencies and schools to maximize effectiveness of granted programs and projects.

### **PERFORMANCE MEASURES:**

#### A) Inputs

Monitor the allocation of funds for each grant category to ensure that there is no cost over run.

#### B) Outputs

Outputs are measured by the statistical analysis in the supporting information.

**Agency 069 - NEBRASKA ARTS COUNCIL**  
**Program 327 - AID TO THE ARTS**

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**Financial Data**

	<b>FY10 Actual</b>	<b>FY11 Approp</b>	<b>FY12 Request</b>	<b>FY12 Recomm</b>	<b>FY13 Request</b>	<b>FY13 Recomm</b>
<b>Operations Funding</b>						
General Fund	0	0	0	0	0	0
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Operations Funding</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Aid Funding</b>						
General Fund	661,654	661,654	661,654	595,489	661,654	595,489
Cash Fund	0	0	0	0	0	0
Federal Fund	818,497	520,810	688,800	688,800	688,800	688,800
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Aid Funding</b>	<b>1,480,151</b>	<b>1,182,464</b>	<b>1,350,454</b>	<b>1,284,289</b>	<b>1,350,454</b>	<b>1,284,289</b>
<b>Total Funding</b>						
General Fund	661,654	661,654	661,654	595,489	661,654	595,489
Cash Fund	0	0	0	0	0	0
Federal Fund	818,497	520,810	688,800	688,800	688,800	688,800
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Program</b>	<b>1,480,151</b>	<b>1,182,464</b>	<b>1,350,454</b>	<b>1,284,289</b>	<b>1,350,454</b>	<b>1,284,289</b>

# Agency 069 - NEBRASKA ARTS COUNCIL

## Program 328 - HUMANITIES AID

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### **PROGRAM DESCRIPTION:**

Program 328 - Humanities Aid was established by the Legislature to provide funding to the Nebraska Humanities Council on a matching basis.

The Nebraska Humanities Council provides high-quality public education in our history and culture with particular emphasis on reaching audiences that for reasons of geography, income, or education may not have access to the humanities.

### **PROGRAM OBJECTIVES:**

State funds are requested to support the core programs of the Council including grants to communities, the speakers bureau, Chautauqua, Capitol Forum, Humanities Desk on NET-Radio, and after a thorough evaluation of *Prime Time Family Reading Time* for primarily Latino parents and children, to sustain and expand the family literacy program to communities or neighborhoods where elementary and middle-school children's reading scores are significantly below state averages regardless of their ethnicity.

### **PERFORMANCE MEASURES:**

#### A) Inputs

Monitor the allocation of funds for each program to ensure that there is no cost over run.

#### B) Outputs

Outputs are measured by the statistical analysis in the supporting information.

**Agency 069 - NEBRASKA ARTS COUNCIL**  
**Program 328 - HUMANITIES AID**

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**Financial Data**

	<b>FY10 Actual</b>	<b>FY11 Approp</b>	<b>FY12 Request</b>	<b>FY12 Recomm</b>	<b>FY13 Request</b>	<b>FY13 Recomm</b>
<b>Operations Funding</b>						
General Fund	0	0	0	0	0	0
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Operations Funding</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Aid Funding</b>						
General Fund	195,000	186,200	186,200	167,580	186,200	167,580
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Aid Funding</b>	<b>195,000</b>	<b>186,200</b>	<b>186,200</b>	<b>167,580</b>	<b>186,200</b>	<b>167,580</b>
<b>Total Funding</b>						
General Fund	195,000	186,200	186,200	167,580	186,200	167,580
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Program</b>	<b>195,000</b>	<b>186,200</b>	<b>186,200</b>	<b>167,580</b>	<b>186,200</b>	<b>167,580</b>

# Agency 069 - NEBRASKA ARTS COUNCIL

## Program 329 - NE ARTS & HUMANITIES

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### **PROGRAM DESCRIPTION:**

In 1998, LB799, creating the Nebraska Cultural Preservation Endowment Fund.. This bill, as is reflected in Neb. Rev. Stat. Sections 82-330 through 82-333, established a trust fund in the state treasury for the purpose of stabilizing the state's cultural climate. In 2008, LB1165 amended the previous legislation to allow for additional transfer of funds if matched on a one to one basis from private sources up to five million dollars through 2010. In 2010 an amendment to LB1063 reduced the maximum annual transfer from the General Fund from \$1.5 million to \$500,000 per year beginning December 31, 2011 and ending December 31, 2016.

### **PROGRAM OBJECTIVES:**

1. To ensure that the Nebraska Cultural Endowment's advances its mission of "... cultivate a legacy of stability, advocacy and leadership for the arts and humanities in Nebraska."
2. To partner with the Nebraska Arts Council and the Nebraska Humanities Council in addressing the funding needs of both organizations.
3. To provide current donors and prospective donors with clear understanding of the Nebraska Cultural Endowment's fundraising policies and procedures.

### **PERFORMANCE MEASURES:**

Program 329, as is reflected in Section 82-330 through 82-833, established a trust fund in the state treasury for the purpose of stabilizing the state's cultural climate. The Nebraska Arts Council administers and distributes the earnings in excess of a \$6,500,000 balance to the Nebraska Cultural Endowment. The Nebraska Cultural Endowment was created solely for the purpose of raising private dollars to match the State trust earnings. The Nebraska Cultural Endowment's fundraising efforts enables the Nebraska Arts Council and Nebraska Humanities Council to access the earnings from the state held \$6.5 million fund.

**Agency 069 - NEBRASKA ARTS COUNCIL**  
**Program 329 - NE ARTS & HUMANITIES**

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**Financial Data**

	FY10 Actual	FY11 Approp	FY12 Request	FY12 Recomm	FY13 Request	FY13 Recomm
<b>Operations Funding</b>						
General Fund	0	0	0	0	0	0
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Operations Funding</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Aid Funding</b>						
General Fund	0	0	0	0	0	0
Cash Fund	301,500	1,425,000	1,425,000	1,425,000	1,425,000	1,425,000
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Aid Funding</b>	<b>301,500</b>	<b>1,425,000</b>	<b>1,425,000</b>	<b>1,425,000</b>	<b>1,425,000</b>	<b>1,425,000</b>
<b>Total Funding</b>						
General Fund	0	0	0	0	0	0
Cash Fund	301,500	1,425,000	1,425,000	1,425,000	1,425,000	1,425,000
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Program</b>	<b>301,500</b>	<b>1,425,000</b>	<b>1,425,000</b>	<b>1,425,000</b>	<b>1,425,000</b>	<b>1,425,000</b>