

Agency 054 - STATE HISTORICAL SOCIETY

STATUTORY AUTHORITY:

Established in 1878, the Nebraska State Historical Society (NSHS) is charged in statute to collect, preserve, and study Nebraska's history so the people can know and use their heritage. Named a state institution in 1883 and an official state agency in 1994, the NSHS holds the state's historical resources in trust for the people.

Statutory authority for the NSHS, Nebraska Revised Statutes:

- 82-101 to 118
- historical markers (82-201 to 206)
- records management (82-1212 to 1216)
- State Archives (84-1214.01 et. seq)
- historic preservation (82-118 and 77-201)
- archeology (82-503 et. seq., 82-712, 82-1201 et. seq., 12-1201 to 1212)
- cemetery registry (12-1401)
- Hall of Fame (72-728 to 729.01)

VISION:

Today, the Nebraska State Historical Society operates in accordance with the four-year strategic plan developed by its Board of Trustees and staff, with significant input from constituents statewide, approved by the board 6-6-08.

The Vision:

The Nebraska State Historical Society seeks to help all Nebraskans appreciate and understand the stories of our state and to provide access to resources that will promote inquiry, dialogue, and diversity of opinion to inform decisions facing us today.

The NSHS thus has a two-pronged vision:

- to carry on its own mandated historical work
- to enable everyone to develop their own stories of Nebraska and its people

See attached Strategic Plan and list of accomplishments.

MISSION AND PRINCIPLES:

Mission

The Nebraska State Historical Society collects, preserves, and opens to all the histories we share. _

These shared histories comprise the heritage of Nebraska and its people, the totality of traditions, laws, institutions, stories, and tangible items from the past that molds us into Nebraskans.

NSHS Principles guide our work

- **Preservation** Nebraska's past is our vital legacy. It requires preservation.
- **Public Service** In every sense, we work for all of the people of Nebraska.
- **Trust** We commit to the highest professional and personal standards to earn and retain the trust of the people.
- **Excellence** Good, useful history demands inquiry, dialogue, and diversity of opinion.

GOALS:

History can be fun; moreover, it is purposeful. Nebraska history promotes understanding of the present and is a tool for looking to the future. It can help answer "What will the Nebraska of our grandchildren be like? Will it hold a place for them?"

NSHS strategic plan themes

Preserve Nebraska's Past

- Improve collecting, preserving, use of historical resources
- upgrade collections
- use new technologies

DIRECTOR/CEO: MICHAEL J. SMITH

ANALYST: MATTHEW EASH

Agency 054 - STATE HISTORICAL SOCIETY

Share Nebraska's Past

- History education for all ages
- connect people with their history

Document the Present to Inform the Future Acquire and Use Resources

Agency 054 - STATE HISTORICAL SOCIETY

Financial Data

	FY10 Actual	FY11 Approp	FY12 Request	FY12 Recomm	FY13 Request	FY13 Recomm
Operations Funding						
General Fund	4,393,997	4,194,912	4,365,912	3,740,293	4,246,912	3,796,205
Cash Fund	1,169,091	1,847,997	1,847,997	1,850,842	1,847,997	1,858,041
Federal Fund	954,604	703,251	703,251	705,662	703,251	714,309
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Operations Funding	6,517,692	6,746,160	6,917,160	6,296,797	6,798,160	6,368,555
Aid Funding						
General Fund	0	0	0	0	0	0
Cash Fund	0	0	0	0	0	0
Federal Fund	6,068	100,000	100,000	100,000	100,000	100,000
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Aid Funding	6,068	100,000	100,000	100,000	100,000	100,000
Total Funding						
General Fund	4,393,997	4,194,912	4,365,912	3,740,293	4,246,912	3,796,205
Cash Fund	1,169,091	1,847,997	1,847,997	1,850,842	1,847,997	1,858,041
Federal Fund	960,673	803,251	803,251	805,662	803,251	814,309
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Agency	6,523,760	6,846,160	7,017,160	6,396,797	6,898,160	6,468,555

Agency 054 - STATE HISTORICAL SOCIETY

Program 648 - NE STATE HISTORICAL SOCIETY

PROGRAM DESCRIPTION:

Program 648 is an umbrella program of activities that encompass various state historical functions, including administration, library/archives, main museum operations, museum branches, archeology, historic preservation, skeletal remains protection, Hall of Fame Commission, and the Gerald R. Ford Conservation Center.

PROGRAM OBJECTIVES:

NSHS 2008 strategic plan for major areas approved by the Board of Trustees:

1) Preserve Nebraska's Past

- Improve collecting, preserving, and use of historical resources
- Upgrade collections
- Use new technologies

2) Share Nebraska's Past

- History education for all ages
- Promote Nebraska history
- Connect people with their history

3) Document the Present to Inform the Future

- Do research
- Involve the public

4) Acquire and Use Resources

- Obtain dollars
- Maximize staff potential

PERFORMANCE MEASURES:

PERFORMANCE MEASURES:

- 1) Administration: Leads, secures, and administers resources to accomplish mission.
- 2) Research/Publications: Delivers research through many media.
- 3) Museum: Gathers & interprets artifacts for broad public access to our past.
- 4) Historic Sites: Educates via historic artifacts & places at 7 venues.
- 5) Archeology: Explores, interprets, saves Nebraska's unwritten past.
- 6) Ford Conservation Center: Conserves historic & cultural objects, does preservation education.
- 7) Skeletal Remains: Aids law enforcement on unidentified remains.
- 8) State Historic Preservation Office: State/federal partnership for historic buildings.

Agency 054 - STATE HISTORICAL SOCIETY
Program 648 - NE STATE HISTORICAL SOCIETY

Financial Data

	FY10 Actual	FY11 Approp	FY12 Request	FY12 Recomm	FY13 Request	FY13 Recomm
Operations Funding						
General Fund	4,393,997	4,194,912	4,365,912	3,740,293	4,246,912	3,796,205
Cash Fund	1,169,091	1,847,997	1,847,997	1,850,842	1,847,997	1,858,041
Federal Fund	954,604	703,251	703,251	705,662	703,251	714,309
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Operations Funding	6,517,692	6,746,160	6,917,160	6,296,797	6,798,160	6,368,555
Aid Funding						
General Fund	0	0	0	0	0	0
Cash Fund	0	0	0	0	0	0
Federal Fund	6,068	100,000	100,000	100,000	100,000	100,000
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Aid Funding	6,068	100,000	100,000	100,000	100,000	100,000
Total Funding						
General Fund	4,393,997	4,194,912	4,365,912	3,740,293	4,246,912	3,796,205
Cash Fund	1,169,091	1,847,997	1,847,997	1,850,842	1,847,997	1,858,041
Federal Fund	960,673	803,251	803,251	805,662	803,251	814,309
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Program	6,523,760	6,846,160	7,017,160	6,396,797	6,898,160	6,468,555