

# Agency 051 - UNIVERSITY OF NEBRASKA

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## **STATUTORY AUTHORITY:**

The University of Nebraska was established in 1869. The general statutory provisions for the University are Sections 85-101 through 85-220 of the Revised Statutes of Nebraska. The Board of Regents is responsible for the general government of the University of Nebraska.

## **VISION:**

The University of Nebraska is a four-campus, public university that was founded in 1869. It exists today to serve Nebraskans through quality teaching, research, outreach and engagement. A tremendous asset to Nebraska and its citizens—academically, culturally and economically—the university strives to help build and sustain a state that offers educational and economic opportunities and an excellent quality of life.

## **MISSION AND PRINCIPLES:**

The University of Nebraska is one University comprised of four campuses: the University of Nebraska-Lincoln, the University of Nebraska at Omaha, the University of Nebraska Medical Center, and the University of Nebraska at Kearney. Teaching, scholarly research and creative activity, and statewide outreach are at the heart of the work and aspirations of the entire University. Each campus has a unique role and mission which should be recognized, enhanced and developed.

## **GOALS:**

The University of Nebraska Strategic Framework guides university-wide planning to help build and sustain a Nebraska that offers its citizens educational and economic opportunity and a high quality of life.

The framework consists of six inter-related goals emphasizing access and affordability, quality programs, workforce and economic development, research growth, engagement with the state, and accountability. Each goal has related objectives, with strategies and accountability measures developed for Board and university-wide monitoring over a multi-year period.

The University of Nebraska Strategic Framework can be found at <http://www.nebraska.edu/strategic-framework.html> and is also attached.

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## Financial Data

	FY10 Actual	FY11 Approp	FY12 Request	FY12 Recomm	FY13 Request	FY13 Recomm
<b>Operations Funding</b>						
General Fund	445,332,867	488,485,963	503,313,519	485,044,208	514,589,085	491,692,548
Cash Fund	296,650,709	345,485,113	345,485,113	345,485,113	345,485,113	345,485,113
Federal Fund	191,433,103	388,998,042	388,998,042	388,998,042	388,998,042	388,998,042
Revolving Fund	381,820,053	502,087,982	502,087,982	502,087,982	502,087,982	502,087,982
Other Fund	229,187,863	275,652,320	275,652,320	275,652,320	275,652,320	275,652,320
<b>Total Operations Funding</b>	<b>1,544,424,595</b>	<b>2,000,709,420</b>	<b>2,015,536,976</b>	<b>1,997,267,665</b>	<b>2,026,812,542</b>	<b>2,003,916,005</b>
<b>Aid Funding</b>						
General Fund	10,567,911	6,234,141	6,234,141	6,234,141	6,234,141	6,234,141
Cash Fund	9,018,716	5,651,709	5,651,709	5,651,709	5,651,709	5,651,709
Federal Fund	153,411,471	111,245,021	111,245,021	111,245,021	111,245,021	111,245,021
Revolving Fund	13,969,301	1,226,034	1,226,034	1,226,034	1,226,034	1,226,034
Other Fund	59,997,814	6,995,022	6,995,022	6,995,022	6,995,022	6,995,022
<b>Total Aid Funding</b>	<b>246,965,213</b>	<b>131,351,927</b>	<b>131,351,927</b>	<b>131,351,927</b>	<b>131,351,927</b>	<b>131,351,927</b>
<b>Total Funding</b>						
General Fund	455,900,778	494,720,104	509,547,660	491,278,349	520,823,226	497,926,689
Cash Fund	305,669,425	351,136,822	351,136,822	351,136,822	351,136,822	351,136,822
Federal Fund	344,844,574	500,243,063	500,243,063	500,243,063	500,243,063	500,243,063
Revolving Fund	395,789,354	503,314,016	503,314,016	503,314,016	503,314,016	503,314,016
Other Fund	289,185,677	282,647,342	282,647,342	282,647,342	282,647,342	282,647,342
<b>Total Agency</b>	<b>1,791,389,808</b>	<b>2,132,061,347</b>	<b>2,146,888,903</b>	<b>2,128,619,592</b>	<b>2,158,164,469</b>	<b>2,135,267,932</b>