

Agency 034 - NEBRASKA LIBRARY COMMISSION

STATUTORY AUTHORITY:

The Nebraska Library Commission's statutory authority is set forth under Article 4, Chapter 51 of Reissue Revised Statutes of Nebraska, 2005. In addition to the powers granted in Chapter 51, state statutes provide that the Commission is the state agency designated to receive federal library program funds appropriated through the Library Services and Technology Act (LSTA). Information on the LSTA may be viewed on the Institute of Museum and Library Services website: <http://www.ims.gov/>

VISION:

Accessible, affordable, reliable, progressive and equitable library services for all Nebraskans regardless of their economic status and geographic location.

MISSION AND PRINCIPLES:

The mission of the Nebraska Library Commission is statewide promotion, development and coordination of library and information services. As the state library agency, the Commission is an advocate for the library and information service needs of all Nebraskans.

GOALS:

Goal 1: All Nebraskans will have improved access to enhanced library and information services, provided and facilitated by qualified library personnel, boards, and supporters with the knowledge, skills, abilities and attitudes necessary to provide excellent library and information services.

Goal 2: Nebraska libraries will have appropriate technology to access and deliver online library and information services.

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Financial Data

	FY10 Actual	FY11 Approp	FY12 Request	FY12 Recomm	FY13 Request	FY13 Recomm
Operations Funding						
General Fund	2,683,918	2,489,223	2,542,097	2,278,169	2,561,647	2,315,027
Cash Fund	59,938	94,085	94,085	94,085	94,085	94,085
Federal Fund	660,521	887,661	1,027,990	891,047	978,694	900,375
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Operations Funding	3,404,377	3,470,969	3,664,172	3,263,301	3,634,426	3,309,487
Aid Funding						
General Fund	1,186,962	1,131,378	1,221,301	1,131,378	1,278,690	1,131,378
Cash Fund	133,426	0	0	0	0	0
Federal Fund	646,806	611,395	611,395	611,395	611,395	611,395
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Aid Funding	1,967,194	1,742,773	1,832,696	1,742,773	1,890,085	1,742,773
Total Funding						
General Fund	3,870,881	3,620,601	3,763,398	3,409,547	3,840,337	3,446,405
Cash Fund	193,364	94,085	94,085	94,085	94,085	94,085
Federal Fund	1,307,327	1,499,056	1,639,385	1,502,442	1,590,089	1,511,770
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Agency	5,371,572	5,213,742	5,496,868	5,006,074	5,524,511	5,052,260

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Program 252 - LIBRARY OPERATIONS

PROGRAM DESCRIPTION:

Program 252: Statewide Library and Information Services consists of the following components: Agency Support Services, Reference and Information Services, Government Information Services, Technology & Access Services, Talking Book and Braille Services, and Library Development Services.

PROGRAM OBJECTIVES:

Statewide Library and Information Services

consists of the following components: agency administrative / support services, Reference and Information Services, Technology & Access Services, Talking Book and Braille Services, Government Information Services / Nebraska Publications Clearinghouse, and Library Development Services.

Goals, activities and evaluation measures for the Nebraska Library Commission are included in the Nebraska Library Commission's long range plan 2008 - 2012 which may be viewed at <http://www.nlc.state.ne.us/mission/NebraskaLibraryCommissionLSTAFive-YearPlan2008-2012.pdf>

PERFORMANCE MEASURES:

The Nebraska Library Commission collects data for each of its major service units including Reference and Information Services, Government Information Services / Nebraska Publications Clearinghouse, Talking Book and Braille Service, and Technology and Access Services. Performance data includes transactions as well as testimonials from service users.

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Program 252 - LIBRARY OPERATIONS

Financial Data

	FY10 Actual	FY11 Approp	FY12 Request	FY12 Recomm	FY13 Request	FY13 Recomm
Operations Funding						
General Fund	2,610,109	2,420,674	2,473,548	2,209,620	2,493,098	2,245,358
Cash Fund	59,938	94,085	94,085	94,085	94,085	94,085
Federal Fund	660,521	887,661	1,027,990	891,047	978,694	900,375
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Operations Funding	3,330,568	3,402,420	3,595,623	3,194,752	3,565,877	3,239,818
Aid Funding						
General Fund	1,145	0	0	0	0	0
Cash Fund	133,426	0	0	0	0	0
Federal Fund	15,167	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Aid Funding	149,738	0	0	0	0	0
Total Funding						
General Fund	2,611,254	2,420,674	2,473,548	2,209,620	2,493,098	2,245,358
Cash Fund	193,364	94,085	94,085	94,085	94,085	94,085
Federal Fund	675,688	887,661	1,027,990	891,047	978,694	900,375
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Program	3,480,306	3,402,420	3,595,623	3,194,752	3,565,877	3,239,818

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Program 302 - LIBRARY DEVELOPMENT

PROGRAM DESCRIPTION:

The Government Aid Program provides state and federal (Library Services and Technology Act) aid funds to improve local library services. This goal is met, in part, by increasing access to library services through expansion of library service units, encouraging cooperation and partnerships among all types of libraries, and strengthening the operations, facilities and resources of libraries. The major aid packages are Nebraska Library Lender Compensation, Public Library Aid, Regional Library Systems, NebraskAccess, Continuing Education and Training Grants, Youth Grants for Excellence and Library Improvement Grants (LSTA).

PROGRAM OBJECTIVES:

Goals, activities and evaluation measures for the Nebraska Library Commission are included in the Library Commission's long range plan, 2008-2012. The long range plan may be viewed at

<http://www.nlc.state.ne.us/mission/NebraskaLibraryCommissionLSTAFive-YearPlan2008-2012.pdf>

PERFORMANCE MEASURES:

The Library Commission collects information and data for each of the library development program components. Public library data is collected annually as part of a national public library data program. Regional library system services information is collected on an on-going basis and annually as part of the Commission's reporting to the Institute of Museum and Library Services (for Library Services and Technology Act state program funding). NebraskAccess performance is continuously monitored through communication with libraries, annual regional meetings to update librarians on services, and periodic surveys.

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Program 302 - LIBRARY DEVELOPMENT

Financial Data

	FY10 Actual	FY11 Approp	FY12 Request	FY12 Recomm	FY13 Request	FY13 Recomm
Operations Funding						
General Fund	73,809	68,549	68,549	68,549	68,549	69,669
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Operations Funding	73,809	68,549	68,549	68,549	68,549	69,669
Aid Funding						
General Fund	1,185,818	1,131,378	1,221,301	1,131,378	1,278,690	1,131,378
Cash Fund	0	0	0	0	0	0
Federal Fund	631,639	611,395	611,395	611,395	611,395	611,395
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Aid Funding	1,817,456	1,742,773	1,832,696	1,742,773	1,890,085	1,742,773
Total Funding						
General Fund	1,259,627	1,199,927	1,289,850	1,199,927	1,347,239	1,201,047
Cash Fund	0	0	0	0	0	0
Federal Fund	631,639	611,395	611,395	611,395	611,395	611,395
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Program	1,891,265	1,811,322	1,901,245	1,811,322	1,958,634	1,812,442