

Agency 024 - DEPT OF MOTOR VEHICLES

STATUTORY AUTHORITY:

The Nebraska Department of Motor Vehicles (DMV) was created in 1957 as found in Chapter 81, Article 1 of the Nebraska Revised Statutes.

Further statutory authority for the operation of DMV is listed under the supporting information section.

VISION:

The vision of the Department of Motor Vehicles is to provide exceptional service delivered by knowledgeable people with integrity, enthusiasm, and respect.

Our Vision shapes the direction of the agency and guides the decision making process. It is the path which will bring safety, security, and service to the citizens of Nebraska in the future. Working together, we can create an agency of which all Nebraskan's can be proud of.

MISSION AND PRINCIPLES:

The mission of the Department of Motor Vehicles is to promote road safety through education and regulation of drivers and motor vehicles, and to collect revenue that provides resources for state and local government operations.

GOALS:

The Department of Motor Vehicles Goals for the 2011-2013 Biennium Budget

- o Reduce the human and economic consequences of motor vehicle related collisions by improving safe operating practices on Nebraska's surface transportation system.
- o Ensure the integrity of the operator licensing and vehicle titling and registration systems.
- o Promote excellence in the Department of Motor Vehicle management, operations and customer service.

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Financial Data

	FY10 Actual	FY11 Approp	FY12 Request	FY12 Recomm	FY13 Request	FY13 Recomm
Operations Funding						
General Fund	0	0	0	0	0	0
Cash Fund	19,933,228	25,832,579	21,209,929	21,129,274	19,816,900	19,826,135
Federal Fund	205,403	29,461	625,288	1,042,146	582,829	999,687
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Operations Funding	20,138,631	25,862,040	21,835,217	22,171,420	20,399,729	20,825,822
Aid Funding						
General Fund	0	0	0	0	0	0
Cash Fund	144,375	152,000	152,000	110,700	152,000	0
Federal Fund	115,504	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Aid Funding	259,879	152,000	152,000	110,700	152,000	0
Total Funding						
General Fund	0	0	0	0	0	0
Cash Fund	20,077,603	25,984,579	21,361,929	21,239,974	19,968,900	19,826,135
Federal Fund	320,907	29,461	625,288	1,042,146	582,829	999,687
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Agency	20,398,510	26,014,040	21,987,217	22,282,120	20,551,729	20,825,822

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Program 070 - ENF OF STDS-MOTOR VEHICLES

PROGRAM DESCRIPTION:

Program 70 provides the appropriation for the main operating units of the Department of Motor Vehicles. All divisions with the exception of the Motorcycle Education Fund and license plate production operate within the program. The Department continues to focus on the enhancement of customer service and the creation of system efficiencies. This has been accomplished through the implementation of technology, management changes, management training, employee retention and training, enhancements to the business processes and the dedication and hard work of DMV employees.

PROGRAM OBJECTIVES:

The Strategic Business Plan identified three essential objectives for the FY2012- 2013 biennium period:

- 1) Reduce the human and economic consequences of motor vehicle related collisions on Nebraska's surface transportation system.***
- 2) Ensure the integrity of the operator licensing and vehicle titling and registration systems.***
- 3) Promote excellence in DMV management, operations and customer service.***

PERFORMANCE MEASURES:

The performance measures are included with the appropriate program objective.

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Program 070 - ENF OF STDS-MOTOR VEHICLES

Financial Data

	FY10 Actual	FY11 Approp	FY12 Request	FY12 Recomm	FY13 Request	FY13 Recomm
Operations Funding						
General Fund	0	0	0	0	0	0
Cash Fund	16,012,047	17,758,418	17,644,016	17,563,361	17,645,034	17,685,626
Federal Fund	186,168	0	625,288	1,042,146	582,829	999,687
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Operations Funding	16,198,215	17,758,418	18,269,304	18,605,507	18,227,863	18,685,313
Aid Funding						
General Fund	0	0	0	0	0	0
Cash Fund	0	0	0	0	0	0
Federal Fund	118,504	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Aid Funding	118,504	0	0	0	0	0
Total Funding						
General Fund	0	0	0	0	0	0
Cash Fund	16,012,047	17,758,418	17,644,016	17,563,361	17,645,034	17,685,626
Federal Fund	304,672	0	625,288	1,042,146	582,829	999,687
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Program	16,316,719	17,758,418	18,269,304	18,605,507	18,227,863	18,685,313

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Program 090 - LICENSE PLATES

PROGRAM DESCRIPTION:

Program 90 is used for the purpose of paying the Nebraska Department of Corrections for the production of license plates and stickers.

PROGRAM OBJECTIVES:

The objective of Program 90 is to maintain an appropriate level of license plate and sticker inventory at the county treasurer issuing sites throughout the State. Driver and Vehicle Records staff work with county treasurer staff to monitor inventory levels and place license plate and sticker orders as needed to maintain proper plate and sticker inventories.

PERFORMANCE MEASURES:

The performance measures are provided in the supporting information.

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Program 090 - LICENSE PLATES

Financial Data

	FY10 Actual	FY11 Approp	FY12 Request	FY12 Recomm	FY13 Request	FY13 Recomm
Operations Funding						
General Fund	0	0	0	0	0	0
Cash Fund	3,908,030	8,042,804	3,534,556	3,534,556	2,140,509	2,140,509
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Operations Funding	3,908,030	8,042,804	3,534,556	3,534,556	2,140,509	2,140,509
Aid Funding						
General Fund	0	0	0	0	0	0
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Aid Funding	0	0	0	0	0	0
Total Funding						
General Fund	0	0	0	0	0	0
Cash Fund	3,908,030	8,042,804	3,534,556	3,534,556	2,140,509	2,140,509
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Program	3,908,030	8,042,804	3,534,556	3,534,556	2,140,509	2,140,509

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Program 644 - MOTORCYCLE SAFETY

PROGRAM DESCRIPTION:

The Nebraska Office of Highway Safety (NOHS) was transferred to the Department of Roads on July 1, 2009. The responsibility for the Motorcycle Safety Act rider training course management and oversight remained with DMV. DMV is responsible for approving courses, sites, instructors, chief instructors, and management of the Motorcycle Safety Cash funding that allow successful applicants to complete these courses and to obtain a Class M license waiving the written and drive tests at the DMV license exam stations. There are currently 9 approved rider training courses in Nebraska with 3 in Omaha and Lincoln and one each in Hastings, Kearney and Scottsbluff.

PROGRAM OBJECTIVES:

To provide training opportunities for over 2,200 motorcyclists and to train 10 new motorcycle course instructors each year of the biennium. To reduce the motorcycle fatality rate per 10,000 registrations by 5% to 2.8 in 2012 and by 5% to 2.7 in 2013.

PERFORMANCE MEASURES:

Rider Training Subsidized by Motorcycle Education Fund

FY	Riders	Amount
2006	1,566	\$ 117,435
2007	1,673	\$ 125,475
2008	1,781	\$ 133,612
2009	2,254	\$ 169,063
2010	2,198	\$ 164,850
2011	2,027	\$ 152,000
2012	2,027	\$ 152,000
2013	2,027	\$ 152,000

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Program 644 - MOTORCYCLE SAFETY

Financial Data

	FY10 Actual	FY11 Approp	FY12 Request	FY12 Recomm	FY13 Request	FY13 Recomm
Operations Funding						
General Fund	0	0	0	0	0	0
Cash Fund	13,151	31,357	31,357	31,357	31,357	0
Federal Fund	19,235	29,461	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Operations Funding	32,386	60,818	31,357	31,357	31,357	0
Aid Funding						
General Fund	0	0	0	0	0	0
Cash Fund	144,375	152,000	152,000	110,700	152,000	0
Federal Fund	-3,000	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Aid Funding	141,375	152,000	152,000	110,700	152,000	0
Total Funding						
General Fund	0	0	0	0	0	0
Cash Fund	157,526	183,357	183,357	142,057	183,357	0
Federal Fund	16,235	29,461	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Program	173,761	212,818	183,357	142,057	183,357	0