

Agency 021 - STATE FIRE MARSHAL

STATUTORY AUTHORITY:

State Statute 81-502 establishes the State Fire Marshal Agency under the authority of the Governor to enforce all laws of the state relating to the suppression of arson and investigation of the cause, origin, and circumstances of fires; to promote safety and reduce loss by fire; make an investigation for fire safety of the premises and facilities; adopt, promulgate, alter, and enforce through inspections and code compliance, orders, rules and regulations. Citation: Neb.Rev. Stat. §§ 81-15,117 et. al (2006 Cum Sup.)

VISION:

The vision of the State Fire Marshal Agency is to provide all citizens with a fire safe community, protecting their lives and property from the ravages of fire.

MISSION AND PRINCIPLES:

The State Fire Marshal Agency's mission is to provide measures for life and property protection from fire, environmental concerns, building accessibility, and homeland security through education, inspections, training, and response.

GOALS:

1) Provide training, assistance and education to emergency response organizations addressing emergencies, acts of terrorism, fire prevention, inspections and public safety, 2) sustain fire investigations to deter arson and fraudulent claims,

Agency 021 - STATE FIRE MARSHAL

Financial Data

	FY10 Actual	FY11 Approp	FY12 Request	FY12 Recomm	FY13 Request	FY13 Recomm
Operations Funding						
General Fund	4,145,642	4,293,454	4,188,077	3,905,559	4,188,077	3,962,842
Cash Fund	983,609	1,706,866	1,706,866	1,696,125	1,706,866	1,711,311
Federal Fund	541,146	282,038	282,038	282,695	282,038	286,907
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Operations Funding	5,670,398	6,282,358	6,176,981	5,884,379	6,176,981	5,961,060
Aid Funding						
General Fund	0	0	0	0	0	0
Cash Fund	27,585	0	0	0	0	0
Federal Fund	0	50,000	55,000	55,000	55,000	55,000
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Aid Funding	27,585	50,000	55,000	55,000	55,000	55,000
Total Funding						
General Fund	4,145,642	4,293,454	4,188,077	3,905,559	4,188,077	3,962,842
Cash Fund	1,011,194	1,706,866	1,706,866	1,696,125	1,706,866	1,711,311
Federal Fund	541,146	332,038	337,038	337,695	337,038	341,907
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Agency	5,697,983	6,332,358	6,231,981	5,939,379	6,231,981	6,016,060

Agency 021 - STATE FIRE MARSHAL

Program 193 - PUBLIC PROTECTION

PROGRAM DESCRIPTION:

The State Fire Marshal Agency Umbrella Program 193 conducts an inspection program with emphasis on the correction of fire code deficiencies. Fire safety inspections are conducted at schools, hospitals, nursing homes, day care sites, flammable liquid storage sites, gas pipelines and other public buildings. Building blueprints are examined for compliance with fire and life safety standards and accessibility standards. Fires are investigated at the request of local officials or the discretion of the State Fire Marshal. Fire safety is taught in schools and local communities.

PROGRAM OBJECTIVES:

- Conduct plan reviews
- Conduct fire investigations
- Provide grain elevator inspections, and regulate the handling, use and storage of hazardous materials.
- Present fire prevention education to the public
- Inspect all gas pipeline operators
- Promote the use of the Nebraska One-Call Notification System
- Inspect facilities for compliance with safe handling practices and leak detection procedures
- Maintain and oversee a licensing and certification system for tank installers, removers, and cathodic protection testers, and investigate reported or suspected releases.
- Reduce the total number of fires caused by the careless mishandling of smoking materials.

PERFORMANCE MEASURES:

Performance is measured by tracking the number of hours spent performing the activities. Employees record time based on activity codes describing each duty.

Agency 021 - STATE FIRE MARSHAL
Program 193 - PUBLIC PROTECTION

Financial Data

	FY10 Actual	FY11 Approp	FY12 Request	FY12 Recomm	FY13 Request	FY13 Recomm
Operations Funding						
General Fund	3,193,651	3,060,039	3,060,039	2,900,101	3,060,039	2,944,777
Cash Fund	983,529	1,605,318	1,605,318	1,594,577	1,605,318	1,609,763
Federal Fund	472,624	282,038	282,038	282,695	282,038	286,907
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Operations Funding	4,649,804	4,947,395	4,947,395	4,777,373	4,947,395	4,841,447
Aid Funding						
General Fund	0	0	0	0	0	0
Cash Fund	27,585	0	0	0	0	0
Federal Fund	0	50,000	55,000	55,000	55,000	55,000
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Aid Funding	27,585	50,000	55,000	55,000	55,000	55,000
Total Funding						
General Fund	3,193,651	3,060,039	3,060,039	2,900,101	3,060,039	2,944,777
Cash Fund	1,011,114	1,605,318	1,605,318	1,594,577	1,605,318	1,609,763
Federal Fund	472,624	332,038	337,038	337,695	337,038	341,907
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Program	4,677,389	4,997,395	5,002,395	4,832,373	5,002,395	4,896,447

Agency 021 - STATE FIRE MARSHAL

Program 340 - TRAINING DIVISION

PROGRAM DESCRIPTION:

The Training Division operates a statewide training program for volunteer and paid fire department personnel, persons involved in fire safety education, and emergency responders from various service fields that require specialized training to respond to emergencies within their jurisdiction. The Division specifically presents and supports specialized training conducted for the development, maintenance, and updating of the knowledge and hands on training required by fire department personnel and other emergency response personnel.

PROGRAM OBJECTIVES:

The Training Division has four projected goals for the next biennium. 1. Provide the basic emergency response training for the fire service, designed to establish the platform for advanced training. 2. Provide advanced levels of emergency response training and specialized response training. 3. Improve the computer technology in curriculum design and presentation and upgrade the web-based course request, student records access, registration and application process on the website. 4. Develop additional and refine existing test facilities and props to insure validity and reliability within the testing program.

PERFORMANCE MEASURES:

The Training Division evaluates its performance by the data entered into the databases on courses, short programs, meetings, mutual aid sessions, and other special training events presented. The analysis of this data produces outcomes on how many courses are conducted, how many students were present and how many students successfully completed the courses, percentage of courses conducted in each region, and identification of types of courses presented annually.

Agency 021 - STATE FIRE MARSHAL
Program 340 - TRAINING DIVISION

Financial Data

	FY10 Actual	FY11 Approp	FY12 Request	FY12 Recomm	FY13 Request	FY13 Recomm
Operations Funding						
General Fund	841,571	856,991	856,991	792,244	856,991	804,851
Cash Fund	80	21,567	21,567	21,567	21,567	21,567
Federal Fund	68,522	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Operations Funding	910,173	878,558	878,558	813,811	878,558	826,418
Aid Funding						
General Fund	0	0	0	0	0	0
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Aid Funding	0	0	0	0	0	0
Total Funding						
General Fund	841,571	856,991	856,991	792,244	856,991	804,851
Cash Fund	80	21,567	21,567	21,567	21,567	21,567
Federal Fund	68,522	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Program	910,173	878,558	878,558	813,811	878,558	826,418

Agency 021 - STATE FIRE MARSHAL

Program 415 - EMERGENCY RESPONDERS ACT

PROGRAM DESCRIPTION:

The purpose for Program 415 is to produce records and certification lists, as requested, for a service award benefit program for volunteer emergency responders.

PROGRAM OBJECTIVES:

The State Fire Marshal's Office has three goals for managing the Volunteer Emergency Responders Recruitment and Retention Act (VERRRA). These goals shall establish a management system for documenting all records and lists, supply pertinent information to volunteer organizations on establishing a program, and supply all reports and information to state agencies per the State Statute.

PERFORMANCE MEASURES:

A database has been developed to track names, addresses, beneficiary information, and to tabulate the total of all such volunteers as reported. Information packets were mailed to approximately 600 cities, villages, or rural/suburban fire protection districts notifying them of VERRRA. Upon request or at the direction of the State Fire Marshal, the assistant attends public gatherings, State Fire School, winter conferences, and mutual aid meetings to ensure local organizations and membership understand the requirements and program documentation needed to participate in the service award benefit program.

Agency 021 - STATE FIRE MARSHAL
Program 415 - EMERGENCY RESPONDERS ACT

Financial Data

	FY10 Actual	FY11 Approp	FY12 Request	FY12 Recomm	FY13 Request	FY13 Recomm
Operations Funding						
General Fund	4,345	12,066	12,066	0	12,066	0
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Operations Funding	4,345	12,066	12,066	0	12,066	0
Aid Funding						
General Fund	0	0	0	0	0	0
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Aid Funding	0	0	0	0	0	0
Total Funding						
General Fund	4,345	12,066	12,066	0	12,066	0
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Program	4,345	12,066	12,066	0	12,066	0

Agency 021 - STATE FIRE MARSHAL

Program 845 - PUBLIC SAFETY COMM. SYSTEM

PROGRAM DESCRIPTION:

Program 845 is the State Fire Marshal's budget tracking program of the associated costs for implementing and sustaining the Nebraska Public Safety Communication System. This is a statewide public safety communication system.

PROGRAM OBJECTIVES:

The objectives are to implement an interoperable public safety communication system for the State of Nebraska by creating regions for the interoperable communications, and coordinate communication improvement between local and state officials.

PERFORMANCE MEASURES:

A mobile communication system will be used by State agencies to communicate with local emergency responders during natural and man-made disasters. The system will be used for response and recovery and various emergency scenarios for law, fire and EMS agencies.

Agency 021 - STATE FIRE MARSHAL
Program 845 - PUBLIC SAFETY COMM. SYSTEM

Financial Data

	FY10 Actual	FY11 Approp	FY12 Request	FY12 Recomm	FY13 Request	FY13 Recomm
Operations Funding						
General Fund	106,075	364,358	258,981	213,214	258,981	213,214
Cash Fund	0	79,981	79,981	79,981	79,981	79,981
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Operations Funding	106,075	444,339	338,962	293,195	338,962	293,195
Aid Funding						
General Fund	0	0	0	0	0	0
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Aid Funding	0	0	0	0	0	0
Total Funding						
General Fund	106,075	364,358	258,981	213,214	258,981	213,214
Cash Fund	0	79,981	79,981	79,981	79,981	79,981
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Program	106,075	444,339	338,962	293,195	338,962	293,195