

Agency 017 - DEPT OF AERONAUTICS

STATUTORY AUTHORITY:

The Department of Aeronautics operates in accordance with R.R.S. Nebraska 3-101 *et seq.*, which outlines the responsibilities and requirements of the agency. The Nebraska Aeronautics Commission is defined by 3-104 and, in brief, is responsible for allocating and approving State and Federal funding for airport projects, approving the sites of public-use airports, authorizing aircraft purchases for the State, approving pilots for State employment, and advising the Director of Aeronautics. The remainder of R.R.S. Nebraska Chapter 3 governs aeronautics in the State for airports, zoning and structures.

The Department is also directly or indirectly concerned with Ch. 18 Art. 15; Ch. 25 Art. 25; Ch. 66 Art. 4 and 7; Ch. 72 Art. 12 and 13; Ch. 75 Art. 7; Ch. 76 Art. 7; and Ch. 77 Art. 1.

VISION:

The Nebraska Department of Aeronautics is dedicated to carrying out the Nebraska Aviation System Plan to aid in ensuring a safe, viable and sustainable air transportation system that enhances the State's economy and quality of life; and to providing safe, reliable and efficient air transportation and aviation services to support all State governmental entities.

MISSION AND PRINCIPLES:

Encourage and Facilitate the Development and Use of Aviation in Nebraska.

GOALS:

- 1) Support the efficient modernization of Nebraska's airport system, emphasizing operational safety and security.
- 2) Maintain a viable system of navigational aids sufficient to supplement the federal system.
- 3) Assist eligible public-use airports to preserve and maintain airport surfaces through maintenance and rehabilitation.
- 4) Support aviation education programs.
- 5) Stay apprised of current aviation issues on the national, state and local levels and institute departmental changes which ensure cost-effective services are provided Nebraska citizens.
- 6) Upgrade the state-owned aircraft fleet to ensure continued executive support at the highest levels of comfort and safety.

Agency 017 - DEPT OF AERONAUTICS

Financial Data

| | FY10 Actual | FY11 Approp | FY12 Request | FY12 Recomm | FY13 Request | FY13 Recomm |
|---------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| Operations Funding | | | | | | |
| General Fund | 0 | 0 | 0 | 0 | 0 | 0 |
| Cash Fund | 3,065,418 | 3,738,954 | 3,701,319 | 3,692,308 | 3,489,653 | 3,509,845 |
| Federal Fund | 0 | 0 | 0 | 0 | 0 | 0 |
| Revolving Fund | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Fund | 0 | 0 | 0 | 0 | 0 | 0 |
| Total Operations Funding | 3,065,418 | 3,738,954 | 3,701,319 | 3,692,308 | 3,489,653 | 3,509,845 |
| Aid Funding | | | | | | |
| General Fund | 0 | 0 | 0 | 0 | 0 | 0 |
| Cash Fund | 19,671,675 | 18,164,925 | 16,620,600 | 16,620,600 | 16,620,600 | 16,620,600 |
| Federal Fund | 0 | 0 | 0 | 0 | 0 | 0 |
| Revolving Fund | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Fund | 0 | 0 | 0 | 0 | 0 | 0 |
| Total Aid Funding | 19,671,675 | 18,164,925 | 16,620,600 | 16,620,600 | 16,620,600 | 16,620,600 |
| Total Funding | | | | | | |
| General Fund | 0 | 0 | 0 | 0 | 0 | 0 |
| Cash Fund | 22,737,093 | 21,903,879 | 20,321,919 | 20,312,908 | 20,110,253 | 20,130,445 |
| Federal Fund | 0 | 0 | 0 | 0 | 0 | 0 |
| Revolving Fund | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Fund | 0 | 0 | 0 | 0 | 0 | 0 |
| Total Agency | 22,737,093 | 21,903,879 | 20,321,919 | 20,312,908 | 20,110,253 | 20,130,445 |

Agency 017 - DEPT OF AERONAUTICS
Program 026 - DEVELOPMENT & ENFORCEMENT

PROGRAM DESCRIPTION:

Program 026 supports and coordinates the primary Department programs, provides fiscal control, promulgates rules and regulations relating to aeronautics, supports the activities of the Nebraska Aeronautics Commission, promotes aeronautics within the State and financially supports the Civil Air Patrol. This program also assists in developing public use airports throughout the state. It provides cost-effective pavement maintenance and marking for airports. It provides a complete system of navigational aids supplementing those provided by the federal government. It also operates and maintains three airfields at Fairmont, Harvard, and Scribner; and supervises land at the now-inactive Bruning Airfield.

PROGRAM OBJECTIVES:

Program 026 supports and coordinates the primary Department programs, provides fiscal control, promulgates rules and regulations related to aeronautics, supports the activities of the Nebraska Aeronautics Commission, and promotes aeronautics within the state. This program also assists in developing public use airports throughout the state. It provides cost-effective pavement maintenance and marking for airports. It provides and maintains a complete system of navigational aids supplementing those provided by the federal government. It also operates and maintains three airfields at Fairmont, Harvard and Scribner; and supervises land at the now-inactive Bruning Airfield.

PERFORMANCE MEASURES:

Please see the attached spreadsheets for Performance Measure for Program 026.

Agency 017 - DEPT OF AERONAUTICS
Program 026 - DEVELOPMENT & ENFORCEMENT

Financial Data

| | FY10 Actual | FY11 Approp | FY12 Request | FY12 Recomm | FY13 Request | FY13 Recomm |
|---------------------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| Operations Funding | | | | | | |
| General Fund | 0 | 0 | 0 | 0 | 0 | 0 |
| Cash Fund | 2,494,445 | 2,855,680 | 3,025,704 | 3,017,112 | 2,790,388 | 2,808,138 |
| Federal Fund | 0 | 0 | 0 | 0 | 0 | 0 |
| Revolving Fund | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Fund | 0 | 0 | 0 | 0 | 0 | 0 |
| Total Operations Funding | 2,494,445 | 2,855,680 | 3,025,704 | 3,017,112 | 2,790,388 | 2,808,138 |
| Aid Funding | | | | | | |
| General Fund | 0 | 0 | 0 | 0 | 0 | 0 |
| Cash Fund | 32,883 | 29,925 | 25,200 | 25,200 | 25,200 | 25,200 |
| Federal Fund | 0 | 0 | 0 | 0 | 0 | 0 |
| Revolving Fund | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Fund | 0 | 0 | 0 | 0 | 0 | 0 |
| Total Aid Funding | 32,883 | 29,925 | 25,200 | 25,200 | 25,200 | 25,200 |
| Total Funding | | | | | | |
| General Fund | 0 | 0 | 0 | 0 | 0 | 0 |
| Cash Fund | 2,527,328 | 2,885,605 | 3,050,904 | 3,042,312 | 2,815,588 | 2,833,338 |
| Federal Fund | 0 | 0 | 0 | 0 | 0 | 0 |
| Revolving Fund | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Fund | 0 | 0 | 0 | 0 | 0 | 0 |
| Total Program | 2,527,328 | 2,885,605 | 3,050,904 | 3,042,312 | 2,815,588 | 2,833,338 |

Agency 017 - DEPT OF AERONAUTICS

Program 301 - PUBLIC AIRPORTS

PROGRAM DESCRIPTION:

The Department provides financial project assistance to airports through this program. Funds for state grants and loans are made available from aviation fuel tax dollars, with FAA approval, and excess State-owned airfield trust fund dollars.

PROGRAM OBJECTIVES:

The objective of this program is to efficiently manage Federal and State grant funds, State hangar and fuel loan funds, and to maintain a high Pavement Condition Index.

PERFORMANCE MEASURES:

The number and value of federal and state grants varies widely from year to year, depending on the type of grant issued and available funding.

Agency 017 - DEPT OF AERONAUTICS
Program 301 - PUBLIC AIRPORTS

Financial Data

| | FY10 Actual | FY11 Approp | FY12 Request | FY12 Recomm | FY13 Request | FY13 Recomm |
|---------------------------------|--------------------|--------------------|---------------------|--------------------|---------------------|--------------------|
| Operations Funding | | | | | | |
| General Fund | 0 | 0 | 0 | 0 | 0 | 0 |
| Cash Fund | 0 | 0 | 0 | 0 | 0 | 0 |
| Federal Fund | 0 | 0 | 0 | 0 | 0 | 0 |
| Revolving Fund | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Fund | 0 | 0 | 0 | 0 | 0 | 0 |
| Total Operations Funding | 0 | 0 | 0 | 0 | 0 | 0 |
| Aid Funding | | | | | | |
| General Fund | 0 | 0 | 0 | 0 | 0 | 0 |
| Cash Fund | 19,638,792 | 18,135,000 | 16,595,400 | 16,595,400 | 16,595,400 | 16,595,400 |
| Federal Fund | 0 | 0 | 0 | 0 | 0 | 0 |
| Revolving Fund | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Fund | 0 | 0 | 0 | 0 | 0 | 0 |
| Total Aid Funding | 19,638,792 | 18,135,000 | 16,595,400 | 16,595,400 | 16,595,400 | 16,595,400 |
| Total Funding | | | | | | |
| General Fund | 0 | 0 | 0 | 0 | 0 | 0 |
| Cash Fund | 19,638,792 | 18,135,000 | 16,595,400 | 16,595,400 | 16,595,400 | 16,595,400 |
| Federal Fund | 0 | 0 | 0 | 0 | 0 | 0 |
| Revolving Fund | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Fund | 0 | 0 | 0 | 0 | 0 | 0 |
| Total Program | 19,638,792 | 18,135,000 | 16,595,400 | 16,595,400 | 16,595,400 | 16,595,400 |

Agency 017 - DEPT OF AERONAUTICS

Program 596 - STATE OWNED AIRCRAFT

PROGRAM DESCRIPTION:

This program manages the State's aircraft fleet, providing transportation to the Governor and other State personnel, and providing professional aerial photography for the Department of Roads.

PROGRAM OBJECTIVES:

The objective of the Operations Division is to provide aircraft and personnel to operate the State aircraft pool for the transportation of State officials and to support the Department of Roads aerial photography program. Passengers include the Governor and his staff, officials from all branches of State government, University of Nebraska (Lincoln, Omaha and Kearney), University Board of Regents, University of Nebraska Foundation, University of Nebraska Medical Center and other State entities such as the various boards appointed by the Governor. An estimated 400 hours will be flown in support of State Government in the upcoming fiscal year.

PERFORMANCE MEASURES:

This Subprogram operates and maintains aircraft for the State's aircraft pool. Performance measures are presented in the attached spreadsheet.

Agency 017 - DEPT OF AERONAUTICS
Program 596 - STATE OWNED AIRCRAFT

Financial Data

| | FY10 Actual | FY11 Approp | FY12 Request | FY12 Recomm | FY13 Request | FY13 Recomm |
|---------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|
| Operations Funding | | | | | | |
| General Fund | 0 | 0 | 0 | 0 | 0 | 0 |
| Cash Fund | 570,974 | 883,274 | 675,615 | 675,196 | 699,265 | 701,707 |
| Federal Fund | 0 | 0 | 0 | 0 | 0 | 0 |
| Revolving Fund | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Fund | 0 | 0 | 0 | 0 | 0 | 0 |
| Total Operations Funding | 570,974 | 883,274 | 675,615 | 675,196 | 699,265 | 701,707 |
| Aid Funding | | | | | | |
| General Fund | 0 | 0 | 0 | 0 | 0 | 0 |
| Cash Fund | 0 | 0 | 0 | 0 | 0 | 0 |
| Federal Fund | 0 | 0 | 0 | 0 | 0 | 0 |
| Revolving Fund | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Fund | 0 | 0 | 0 | 0 | 0 | 0 |
| Total Aid Funding | 0 | 0 | 0 | 0 | 0 | 0 |
| Total Funding | | | | | | |
| General Fund | 0 | 0 | 0 | 0 | 0 | 0 |
| Cash Fund | 570,974 | 883,274 | 675,615 | 675,196 | 699,265 | 701,707 |
| Federal Fund | 0 | 0 | 0 | 0 | 0 | 0 |
| Revolving Fund | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Fund | 0 | 0 | 0 | 0 | 0 | 0 |
| Total Program | 570,974 | 883,274 | 675,615 | 675,196 | 699,265 | 701,707 |