

# Agency 013 - DEPT OF EDUCATION

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## **STATUTORY AUTHORITY:**

Nebraska Constitution Articles VII, Sec. 2, 3, and 4.

Revised Statutes of Nebraska, Chapter 79 (primarily) for State programs.

Catalog of Federal Domestic Assistance specifications in Chapter 84 (U.S. Department of Education), Chapter 10 (U.S. Department of Agriculture), Chapter 93 (U.S. Department of Health and Human Services), Chapter 96 (Social Security Administration), and other Chapters for other federal programs.

## **VISION:**

Partnering for the best education for all . . . for life.

Nebraska's well being is best served by providing a quality education for all students. The State Board of Education's policies and the Department of Education's leadership shall enable all Nebraska schools to demonstrate: Rigorous curriculum guided by standards and expectations for all students; Accountability for what it taught and what students learn; Safe, orderly, and drug free environments for learning; and Competent and caring educators in every classroom.

## **MISSION AND PRINCIPLES:**

To lead and support the preparation of all Nebraskans for learning, earning, and living.

### **Principles/Values**

We value Honesty, Integrity, Trust, Quality Programs and Services, Visionary and Participatory Leadership, Positive Can-do Attitude, Accountability for Results, Respect for Individuals and Individual Differences, Equity of Opportunities and Outcomes, Excellence Through Continuous Improvement, Well Qualified and Competent Staff.

## **GOALS:**

- Implement the plan for the revision of Nebraska academic standards and assessment to fulfill the requirements of legislation passed by the Nebraska Legislature in 2008 (LB 1157). The goal is increased academic achievement of all Nebraska children.
- Continue assisting schools in planning for improvement of instructional practices and streamlining the application and reporting system.
- Continue to refine the policy and implement a plan for an essential education for all students.
- Develop and implement strategies to address teacher diversity, recruitment, and retention. Develop proposals for implementing mentoring programs for beginning teachers transition for students, PK-16.

# Agency 013 - DEPT OF EDUCATION

## Financial Data

	FY10 Actual	FY11 Approp	FY12 Request	FY12 Recomm	FY13 Request	FY13 Recomm
<b>Operations Funding</b>						
General Fund	15,730,553	17,662,993	24,890,094	16,482,971	31,461,629	16,556,821
Cash Fund	1,528,721	1,919,603	1,488,723	7,911,144	1,492,789	5,038,119
Federal Fund	41,099,145	44,815,422	45,246,302	44,818,910	45,242,236	45,216,365
Revolving Fund	37,021	154,728	154,728	154,728	154,728	154,728
Other Fund	0	0	0	0	0	0
<b>Total Operations Funding</b>	<b>58,395,441</b>	<b>64,552,746</b>	<b>71,779,847</b>	<b>69,367,753</b>	<b>78,351,382</b>	<b>66,966,033</b>
<b>Aid Funding</b>						
General Fund	1,035,750,729	1,006,343,095	1,006,674,890	1,003,436,172	1,007,012,816	1,053,436,172
Cash Fund	4,937,537	8,070,938	7,800,938	6,960,938	7,800,938	6,960,938
Federal Fund	369,541,733	439,912,677	298,372,757	299,625,501	298,869,311	299,625,501
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Aid Funding</b>	<b>1,410,229,999</b>	<b>1,454,326,710</b>	<b>1,312,848,585</b>	<b>1,310,022,611</b>	<b>1,313,683,065</b>	<b>1,360,022,611</b>
<b>Total Funding</b>						
General Fund	1,051,481,283	1,024,006,088	1,031,564,984	1,019,919,143	1,038,474,445	1,069,992,993
Cash Fund	6,466,258	9,990,541	9,289,661	14,872,082	9,293,727	11,999,057
Federal Fund	410,640,878	484,728,099	343,619,059	344,444,411	344,111,547	344,841,866
Revolving Fund	37,021	154,728	154,728	154,728	154,728	154,728
Other Fund	0	0	0	0	0	0
<b>Total Agency</b>	<b>1,468,625,439</b>	<b>1,518,879,456</b>	<b>1,384,628,432</b>	<b>1,379,390,364</b>	<b>1,392,034,447</b>	<b>1,426,988,644</b>

**Agency 013 - DEPT OF EDUCATION**  
**Program 025 - COMMISSIONER'S OFFICE**

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**PROGRAM DESCRIPTION:**

Program 025 is an umbrella program of Department activities that encompass agency & educational leadership and policy setting, education program administration (including administration of aid programs in Program 158 and technical assistance, and agency support. The activities include the State Board of Education, the Commissioner's Office, the School Improvement activities of Curriculum/Instruction & Innovation, Accreditation, and Diversity. Also included are activities addressing Early Childhood education Special Education, Teacher Certification/Adult Education, School Finance and Organizational Services, No Child Left Behind/federal programs, and all agency support functions. Supporting information is provided on each activity in programs 03-51.

**PROGRAM OBJECTIVES:**

Individual umbrella program objectives are available in detail from the Department of Education. (402) 471-5020

**PERFORMANCE MEASURES:**

Individual umbrella program performance measures are available in detail from the Department of Education. (402) 471-5020

**Agency 013 - DEPT OF EDUCATION**  
**Program 025 - COMMISSIONER'S OFFICE**

**Financial Data**

	<b>FY10 Actual</b>	<b>FY11 Approp</b>	<b>FY12 Request</b>	<b>FY12 Recomm</b>	<b>FY13 Request</b>	<b>FY13 Recomm</b>
<b>Operations Funding</b>						
General Fund	10,363,655	11,275,517	18,502,618	10,094,162	25,074,153	10,126,993
Cash Fund	789,042	1,076,053	1,076,053	7,067,594	1,076,053	4,190,341
Federal Fund	19,081,143	21,287,206	21,287,206	21,289,018	21,287,206	21,419,479
Revolving Fund	37,021	154,728	154,728	154,728	154,728	154,728
Other Fund	0	0	0	0	0	0
<b>Total Operations Funding</b>	<b>30,270,862</b>	<b>33,793,504</b>	<b>41,020,605</b>	<b>38,605,502</b>	<b>47,592,140</b>	<b>35,891,541</b>
<b>Aid Funding</b>						
General Fund	0	0	0	0	0	0
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Aid Funding</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Funding</b>						
General Fund	10,363,655	11,275,517	18,502,618	10,094,162	25,074,153	10,126,993
Cash Fund	789,042	1,076,053	1,076,053	7,067,594	1,076,053	4,190,341
Federal Fund	19,081,143	21,287,206	21,287,206	21,289,018	21,287,206	21,419,479
Revolving Fund	37,021	154,728	154,728	154,728	154,728	154,728
Other Fund	0	0	0	0	0	0
<b>Total Program</b>	<b>30,270,862</b>	<b>33,793,504</b>	<b>41,020,605</b>	<b>38,605,502</b>	<b>47,592,140</b>	<b>35,891,541</b>

**Agency 013 - DEPT OF EDUCATION**  
**Program 158 - EDUCATION AID**

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**PROGRAM DESCRIPTION:**

Program 158 is an umbrella program encompassing all the State and Federal funded education flow-through aid programs. The largest State programs are TEEOSA and Special Education. The largest Federal programs are No Child Left Behind (NCLB), Individual with Disabilities Act (IDEA), and Child Nutrition Programs (CNP). All flow-through aid programs are described in the supporting information.

**PROGRAM OBJECTIVES:**

This program provides flow-through aid      N/A

**PERFORMANCE MEASURES:**

This program provides flow-through aid.      N/A

**Agency 013 - DEPT OF EDUCATION**  
**Program 158 - EDUCATION AID**

**Financial Data**

	<b>FY10 Actual</b>	<b>FY11 Approp</b>	<b>FY12 Request</b>	<b>FY12 Recomm</b>	<b>FY13 Request</b>	<b>FY13 Recomm</b>
<b>Operations Funding</b>						
General Fund	0	0	0	0	0	0
Cash Fund	0	0	0	0	0	0
Federal Fund	60,725	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Operations Funding</b>	<b>60,725</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Aid Funding</b>						
General Fund	1,032,622,237	1,004,343,095	1,004,560,380	1,001,436,172	1,004,780,934	1,051,436,172
Cash Fund	1,374,561	3,290,938	3,240,938	3,240,938	3,240,938	3,240,938
Federal Fund	360,541,591	431,176,314	290,889,138	290,889,138	290,889,138	290,889,138
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Aid Funding</b>	<b>1,394,538,389</b>	<b>1,438,810,347</b>	<b>1,298,690,456</b>	<b>1,295,566,248</b>	<b>1,298,911,010</b>	<b>1,345,566,248</b>
<b>Total Funding</b>						
General Fund	1,032,622,237	1,004,343,095	1,004,560,380	1,001,436,172	1,004,780,934	1,051,436,172
Cash Fund	1,374,561	3,290,938	3,240,938	3,240,938	3,240,938	3,240,938
Federal Fund	360,602,316	431,176,314	290,889,138	290,889,138	290,889,138	290,889,138
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Program</b>	<b>1,394,599,114</b>	<b>1,438,810,347</b>	<b>1,298,690,456</b>	<b>1,295,566,248</b>	<b>1,298,911,010</b>	<b>1,345,566,248</b>

# Agency 013 - DEPT OF EDUCATION

## Program 161 - EDUCATION INNOVATION

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### **PROGRAM DESCRIPTION:**

- 1) Based on provisions in R.S.S. 79-1336 and 79-1337, this program will provide education technology aid to K-12 schools and Educational Service Units for the purpose of enhancing distance education statewide.
- 2) The purposes of the Attracting Excellence to Teaching Programs are to: attract outstanding students to Nebraska teacher education programs, retain resident teacher candidates as teachers in Nebraska's schools, and to establish a loan contract that provides that the scholarship/loan is forgiven if the borrower obtains employment as a teacher in this state.

### **PROGRAM OBJECTIVES:**

- Distribute Education Innovation funds to support the development of educational environments and human resources leading to quality outcomes for Nebraska students.
- Distribute available funds to eligible recipients as required by statute and Title 92 N.A.C. Chapter 25.
- Implement the provisions of Rule 25 to include: determining Nebraska teacher shortage areas; establishing loan allocations to the 16 Nebraska teacher preparation institutions; managing the application and contracting processes; tracking of recipients to determine loan forgiveness or repayment status; and completing required reporting to the State Legislature.

### **PERFORMANCE MEASURES:**

- All available funds are distributed to eligible recipients.
- Use of the funds is compliant with statute, and Nebraska Department of Education rules and regulations regarding the use of the funds are followed.
- Provide educational aid to districts and educational service units to enhance distance education opportunities statewide through equipment reimbursements
- Provide incentives to support the use of distance education
- Proportional allocation of AETP funds to Nebraska postsecondary institutions.
- Proportional allocation of EETP (graduate program) funds distributed

**Agency 013 - DEPT OF EDUCATION**  
**Program 161 - EDUCATION INNOVATION**

**Financial Data**

	FY10 Actual	FY11 Approp	FY12 Request	FY12 Recomm	FY13 Request	FY13 Recomm
<b>Operations Funding</b>						
General Fund	0	0	0	0	0	0
Cash Fund	85,445	123,821	123,821	123,821	123,821	125,191
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Operations Funding</b>	<b>85,445</b>	<b>123,821</b>	<b>123,821</b>	<b>123,821</b>	<b>123,821</b>	<b>125,191</b>
<b>Aid Funding</b>						
General Fund	0	0	0	0	0	0
Cash Fund	3,335,004	4,560,000	4,560,000	3,500,000	4,560,000	3,500,000
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Aid Funding</b>	<b>3,335,004</b>	<b>4,560,000</b>	<b>4,560,000</b>	<b>3,500,000</b>	<b>4,560,000</b>	<b>3,500,000</b>
<b>Total Funding</b>						
General Fund	0	0	0	0	0	0
Cash Fund	3,420,449	4,683,821	4,683,821	3,623,821	4,683,821	3,625,191
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Program</b>	<b>3,420,449</b>	<b>4,683,821</b>	<b>4,683,821</b>	<b>3,623,821</b>	<b>4,683,821</b>	<b>3,625,191</b>

# Agency 013 - DEPT OF EDUCATION

## Program 351 - VOCATIONAL REHAB

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### **PROGRAM DESCRIPTION:**

Vocational Rehabilitation provides services to eligible Nebraskans with disabilities who can benefit from services and begin or return to employment. An individual program of vocational rehabilitation is developed for each eligible person. These individualized programs are based on each person's unique needs, goals, and choices, and are designed to overcome their barriers to employment and integration into the work place and the community.

Vocational Rehabilitation works collaboratively with community rehabilitation resources to provide and develop services needed by Nebraskans with disabilities. Vocational Rehabilitation staff also directly provides vocational counseling and guidance, vocational evaluation, independent living, and job placement services.

### **PROGRAM OBJECTIVES:**

Program Objectives

Employment - This is the traditional vocational rehabilitation program intended to achieve economic self-sufficiency for persons with disabilities. It includes employment outcomes and producing earnings at or above the full time minimum wage equivalent in competitive employment, self-employment and business enterprise employment outcomes. These outcomes are a subset of those achieved by the basic Title I VR program.

### **PERFORMANCE MEASURES:**

- The number of individuals with disabilities served.
- The number of individuals with disabilities rehabilitated into employment earning at least minimum wage.
- The percentage of disabled persons served who are classified as severely disabled.
- The number of students age 14-18 served in transition programs in Nebraska schools.

**Agency 013 - DEPT OF EDUCATION**  
**Program 351 - VOCATIONAL REHAB**

**Financial Data**

	<b>FY10 Actual</b>	<b>FY11 Approp</b>	<b>FY12 Request</b>	<b>FY12 Recomm</b>	<b>FY13 Request</b>	<b>FY13 Recomm</b>
<b>Operations Funding</b>						
General Fund	1,779,442	2,580,383	2,580,383	2,581,716	2,580,383	2,622,354
Cash Fund	541,720	593,557	162,677	593,557	166,743	594,895
Federal Fund	14,951,217	15,482,410	15,913,290	15,484,086	15,909,224	15,670,384
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Operations Funding</b>	<b>17,272,380</b>	<b>18,656,350</b>	<b>18,656,350</b>	<b>18,659,359</b>	<b>18,656,350</b>	<b>18,887,633</b>
<b>Aid Funding</b>						
General Fund	3,032,507	2,000,000	2,114,510	2,000,000	2,231,882	2,000,000
Cash Fund	227,972	220,000	0	220,000	0	220,000
Federal Fund	5,814,567	5,038,990	3,786,246	5,038,990	4,282,800	5,038,990
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Aid Funding</b>	<b>9,075,046</b>	<b>7,258,990</b>	<b>5,900,756</b>	<b>7,258,990</b>	<b>6,514,682</b>	<b>7,258,990</b>
<b>Total Funding</b>						
General Fund	4,811,949	4,580,383	4,694,893	4,581,716	4,812,265	4,622,354
Cash Fund	769,693	813,557	162,677	813,557	166,743	814,895
Federal Fund	20,765,784	20,521,400	19,699,536	20,523,076	20,192,024	20,709,374
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Program</b>	<b>26,347,426</b>	<b>25,915,340</b>	<b>24,557,106</b>	<b>25,918,349</b>	<b>25,171,032</b>	<b>26,146,623</b>

# Agency 013 - DEPT OF EDUCATION

## Program 352 - DISABILITY DETERMINATIONS

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### **PROGRAM DESCRIPTION:**

The Department of Education, through its Disability Determinations Section, makes determinations on behalf of the Social Security Administration regarding the eligibility of Nebraska residents for disability benefits under the Social Security and Supplemental Security Income programs. Applications are forwarded from Social Security field offices in Nebraska to the DDS, which then obtains sufficient medical and vocational documentation to prepare, make, and record a decision on each applicant's eligibility for benefits.

### **PROGRAM OBJECTIVES:**

To accomplish any changes in Congressional or judicial mandates while not compromising the levels of public service described above.

### **PERFORMANCE MEASURES:**

To provide for each Nebraska resident a decision on eligibility which is thoroughly documented and which conforms to the adjudication guidelines established by the Social Security Administration. We anticipate receiving between 20,000 and 25,000 disability claims each budget year.

**Agency 013 - DEPT OF EDUCATION**  
**Program 352 - DISABILITY DETERMINATIONS**

**Financial Data**

	<b>FY10 Actual</b>	<b>FY11 Approp</b>	<b>FY12 Request</b>	<b>FY12 Recomm</b>	<b>FY13 Request</b>	<b>FY13 Recomm</b>
<b>Operations Funding</b>						
General Fund	0	0	0	0	0	0
Cash Fund	0	0	0	0	0	0
Federal Fund	7,066,785	8,045,806	8,045,806	8,045,806	8,045,806	8,126,502
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Operations Funding</b>	<b>7,066,785</b>	<b>8,045,806</b>	<b>8,045,806</b>	<b>8,045,806</b>	<b>8,045,806</b>	<b>8,126,502</b>
<b>Aid Funding</b>						
General Fund	0	0	0	0	0	0
Cash Fund	0	0	0	0	0	0
Federal Fund	3,185,574	3,697,373	3,697,373	3,697,373	3,697,373	3,697,373
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Aid Funding</b>	<b>3,185,574</b>	<b>3,697,373</b>	<b>3,697,373</b>	<b>3,697,373</b>	<b>3,697,373</b>	<b>3,697,373</b>
<b>Total Funding</b>						
General Fund	0	0	0	0	0	0
Cash Fund	0	0	0	0	0	0
Federal Fund	10,252,359	11,743,179	11,743,179	11,743,179	11,743,179	11,823,875
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Program</b>	<b>10,252,359</b>	<b>11,743,179</b>	<b>11,743,179</b>	<b>11,743,179</b>	<b>11,743,179</b>	<b>11,823,875</b>

**Agency 013 - DEPT OF EDUCATION**  
**Program 401 - SCHOOL FOR THE DEAF**

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**PROGRAM DESCRIPTION:**

At its June 1997 meeting, the State Board of Education approved a plan for *Statewide Educational Programs and Support Services for Children Who are Deaf or Hard of Hearing*. The plan was reviewed and revised by a committee of stakeholders and approved by the State Board of Education on December 10, 2004. This program implements the statewide plan and continues to carry out the agreements with the Region/Statewide Programs and Iowa School for the Deaf.

Neb. Rev. Stat. 79-1148

**PROGRAM OBJECTIVES:**

Continue state leadership and statewide education and support services for infants/toddlers and children/youth, ages birth to 21, who are deaf or hard of hearing (D/HH).

**PERFORMANCE MEASURES:**

Narrative and fiscal reports from Regional D/HH Programs; services provided to NE students attending ISD as per NE/Iowa agreement.

**Agency 013 - DEPT OF EDUCATION  
Program 401 - SCHOOL FOR THE DEAF**

**Financial Data**

	<b>FY10 Actual</b>	<b>FY11 Approp</b>	<b>FY12 Request</b>	<b>FY12 Recomm</b>	<b>FY13 Request</b>	<b>FY13 Recomm</b>
<b>Operations Funding</b>						
General Fund	1,746,916	1,970,686	1,970,686	1,970,686	1,970,686	1,970,938
Cash Fund	1,867	2,965	2,965	2,965	2,965	2,965
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Operations Funding</b>	<b>1,748,783</b>	<b>1,973,651</b>	<b>1,973,651</b>	<b>1,973,651</b>	<b>1,973,651</b>	<b>1,973,903</b>
<b>Aid Funding</b>						
General Fund	95,986	0	0	0	0	0
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Aid Funding</b>	<b>95,986</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Funding</b>						
General Fund	1,842,902	1,970,686	1,970,686	1,970,686	1,970,686	1,970,938
Cash Fund	1,867	2,965	2,965	2,965	2,965	2,965
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Program</b>	<b>1,844,769</b>	<b>1,973,651</b>	<b>1,973,651</b>	<b>1,973,651</b>	<b>1,973,651</b>	<b>1,973,903</b>

**Agency 013 - DEPT OF EDUCATION**  
**Program 402 - SCH F/T VISUALLY HANDCPPD**

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**PROGRAM DESCRIPTION:**

At its December 1998 meeting, the State Board of Education approved the *Planning Team Recommendation for Statewide Services for Educating Children Who are Blind or Visually Impaired*. This program implements the statewide plan and continues to carry out the contractual agreement with Educational Service Unit #4 for assistance with the plan implementation.

Neb. Rev. Stat. 79-11,109; 79-11,110

**PROGRAM OBJECTIVES:**

Continue state leadership and statewide education and support services for infants/toddlers and children/youth, ages birth to 21, who are blind or visually impaired.

**PERFORMANCE MEASURES:**

Narrative and fiscal report from Educational Service Unit #4 (ESU #4).

**Agency 013 - DEPT OF EDUCATION**  
**Program 402 - SCH F/T VISUALLY HANDCPPD**

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**Financial Data**

	<b>FY10 Actual</b>	<b>FY11 Approp</b>	<b>FY12 Request</b>	<b>FY12 Recomm</b>	<b>FY13 Request</b>	<b>FY13 Recomm</b>
<b>Operations Funding</b>						
General Fund	1,840,541	1,836,407	1,836,407	1,836,407	1,836,407	1,836,536
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Operations Funding</b>	<b>1,840,541</b>	<b>1,836,407</b>	<b>1,836,407</b>	<b>1,836,407</b>	<b>1,836,407</b>	<b>1,836,536</b>
<b>Aid Funding</b>						
General Fund	0	0	0	0	0	0
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Aid Funding</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Funding</b>						
General Fund	1,840,541	1,836,407	1,836,407	1,836,407	1,836,407	1,836,536
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Program</b>	<b>1,840,541</b>	<b>1,836,407</b>	<b>1,836,407</b>	<b>1,836,407</b>	<b>1,836,407</b>	<b>1,836,536</b>

# Agency 013 - DEPT OF EDUCATION

## Program 614 - PROF PRAC COMM

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### **PROGRAM DESCRIPTION:**

The Professional Practices Commission is composed of twelve (12) members of the education profession appointed by the Governor. The Commission is charged with advising the Nebraska State Board of Education regarding rules and regulations for the standards of ethics and competency for Nebraska public schools educators, promoting understanding of and adherence to the standards, and providing an orderly method, by use of the hearing process, of resolving disputes arising over alleged failure of an educator to adhere to the standards. Disciplinary action includes admonishment, reprimand, or recommendation to the State Board of Education for suspension or revocation of the educator's certificate.

### **PROGRAM OBJECTIVES:**

The Commission strives to hold hearings and adjudicate cases promptly; provide training for Commission members to serve as hearing officers, respond to all requests to provide information to college classes in teacher and administrator training, distribute pamphlets on the code of ethics, standards of competency; and teacher aides; to provide workshops and seminars for lay and professional groups; inform all educational entities and the public of the activities of the Commission; and, to develop materials for the profession that will promote ethical standards.

### **PERFORMANCE MEASURES:**

The Commission attempts to hold hearings as soon after the filing of a petition by the Commissioner of Education as our regularly scheduled meeting dates will permit. **We believe this goal has been attained with hearings scheduled as close to this time line as possible.**

Our goal is to provide training for Commissioners, as their schedules allow, at the National Judicial College's Administrative Law Judge Training courses. **Three new Commissioners will be appointed shortly, and it is hoped they will be able to attend training.**

**Agency 013 - DEPT OF EDUCATION**  
**Program 614 - PROF PRAC COMM**

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**Financial Data**

	<b>FY10 Actual</b>	<b>FY11 Approp</b>	<b>FY12 Request</b>	<b>FY12 Recomm</b>	<b>FY13 Request</b>	<b>FY13 Recomm</b>
<b>Operations Funding</b>						
General Fund	0	0	0	0	0	0
Cash Fund	110,646	123,207	123,207	123,207	123,207	124,727
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Operations Funding</b>	<b>110,646</b>	<b>123,207</b>	<b>123,207</b>	<b>123,207</b>	<b>123,207</b>	<b>124,727</b>
<b>Aid Funding</b>						
General Fund	0	0	0	0	0	0
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Aid Funding</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Funding</b>						
General Fund	0	0	0	0	0	0
Cash Fund	110,646	123,207	123,207	123,207	123,207	124,727
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Program</b>	<b>110,646</b>	<b>123,207</b>	<b>123,207</b>	<b>123,207</b>	<b>123,207</b>	<b>124,727</b>