

Agency 011 - ATTORNEY GENERAL

STATUTORY AUTHORITY:

Nebraska Constitution, Article IV, Section 1; and 84-201; The Attorney General has the same powers and prerogatives in each county as county attorneys do. Nearly 400 statutes direct the Attorney General to perform duties.

VISION:

Represent the state in all legal matters, both civil and criminal, where the state is named as a party or may have an interest in the outcome of the litigation or dispute and maintain charge and control of all legal business of the State.

MISSION AND PRINCIPLES:

To defend the United States and Nebraska constitutions and provide for the interpretation, application and enforcement of the law.

GOALS:

The overall goal of the Department of Justice is to provide Nebraskans all the rights and protections they deserve.

Agency 011 - ATTORNEY GENERAL

Financial Data

	FY10 Actual	FY11 Approp	FY12 Request	FY12 Recomm	FY13 Request	FY13 Recomm
Operations Funding						
General Fund	5,867,408	5,943,070	8,346,916	8,117,006	5,943,070	5,795,369
Cash Fund	944,416	1,024,019	1,024,019	1,030,996	1,024,019	1,040,437
Federal Fund	1,249,826	1,556,085	1,556,085	1,569,586	1,556,085	1,587,852
Revolving Fund	1,006,270	1,188,415	1,188,415	1,200,907	1,188,415	1,217,816
Other Fund	0	0	0	0	0	0
Total Operations Funding	9,067,920	9,711,589	12,115,435	11,918,495	9,711,589	9,641,474
Aid Funding						
General Fund	0	0	0	0	0	0
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Aid Funding	0	0	0	0	0	0
Total Funding						
General Fund	5,867,408	5,943,070	8,346,916	8,117,006	5,943,070	5,795,369
Cash Fund	944,416	1,024,019	1,024,019	1,030,996	1,024,019	1,040,437
Federal Fund	1,249,826	1,556,085	1,556,085	1,569,586	1,556,085	1,587,852
Revolving Fund	1,006,270	1,188,415	1,188,415	1,200,907	1,188,415	1,217,816
Other Fund	0	0	0	0	0	0
Total Agency	9,067,920	9,711,589	12,115,435	11,918,495	9,711,589	9,641,474

Agency 011 - ATTORNEY GENERAL
Program 011 - SALARY-ATTORNEY GENERAL

PROGRAM DESCRIPTION:

The program provides for the salary and benefits of the Nebraska Attorney General, a position established by the Nebraska Constitution. The Attorney General directs the Department of Justice, which is responsible for the general control and supervision of all legal actions and proceeding in which the state may be a party or be interested. The Attorney General has charge and control of all legal business of state departments which requires the services of attorney or counsel to protect the interests of the State.

PROGRAM OBJECTIVES:

To provide for the salary and benefits of the Nebraska Attorney General

PERFORMANCE MEASURES:

Fund the salary and benefits of the Nebraska Attorney General.

Agency 011 - ATTORNEY GENERAL
Program 011 - SALARY-ATTORNEY GENERAL

Financial Data

	FY10 Actual	FY11 Approp	FY12 Request	FY12 Recomm	FY13 Request	FY13 Recomm
Operations Funding						
General Fund	124,039	129,913	129,913	129,913	129,913	129,913
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Operations Funding	124,039	129,913	129,913	129,913	129,913	129,913
Aid Funding						
General Fund	0	0	0	0	0	0
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Aid Funding	0	0	0	0	0	0
Total Funding						
General Fund	124,039	129,913	129,913	129,913	129,913	129,913
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Program	124,039	129,913	129,913	129,913	129,913	129,913

Agency 011 - ATTORNEY GENERAL

Program 290 - STATE SETTLEMENT FUNDS

PROGRAM DESCRIPTION:

Program 290 includes the State Settlement Trust Fund and State Settlement Cash Fund. The two funds consist of all recoveries received pursuant to the Consumer Protection Act.

PROGRAM OBJECTIVES:

Receive recoveries pursuant to the Consumer Protection Act, except as otherwise provided by law. Trust Fund includes only those funds held in a trust capacity. Cash Fund includes those funds held in a non-trust capacity and is appropriated by the Legislature.

PERFORMANCE MEASURES:

Receive payments on behalf of the State and administer those funds held in a trust capacity.

Receive payments on behalf of the State and administer those funds held in a non-trust capacity for the benefit of the State or the general welfare of Nebraskans in accordance with the court ordered settlements or agreements which restrict use of funds to consumer education, protection and public safety.

**Agency 011 - ATTORNEY GENERAL
Program 290 - STATE SETTLEMENT FUNDS**

Financial Data

	FY10 Actual	FY11 Approp	FY12 Request	FY12 Recomm	FY13 Request	FY13 Recomm
Operations Funding						
General Fund	0	0	0	0	0	0
Cash Fund	310,905	285,000	285,000	285,667	285,000	286,571
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Operations Funding	310,905	285,000	285,000	285,667	285,000	286,571
Aid Funding						
General Fund	0	0	0	0	0	0
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Aid Funding	0	0	0	0	0	0
Total Funding						
General Fund	0	0	0	0	0	0
Cash Fund	310,905	285,000	285,000	285,667	285,000	286,571
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Program	310,905	285,000	285,000	285,667	285,000	286,571

Agency 011 - ATTORNEY GENERAL
Program 496 - INTERSTATE WATER LITIGATION

PROGRAM DESCRIPTION:

This program was created for the activity related to interstate water litigation.

PROGRAM OBJECTIVES:

To fund the costs associated with arbitration and litigation arising from Republican River Compact .

PERFORMANCE MEASURES:

The Attorney General's Office will defend these claims through the direction of attorneys in the office.

Agency 011 - ATTORNEY GENERAL
Program 496 - INTERSTATE WATER LITIGATION

Financial Data

	FY10 Actual	FY11 Approp	FY12 Request	FY12 Recomm	FY13 Request	FY13 Recomm
Operations Funding						
General Fund	232,812	0	2,403,846	2,403,846	0	0
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Operations Funding	232,812	0	2,403,846	2,403,846	0	0
Aid Funding						
General Fund	0	0	0	0	0	0
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Aid Funding	0	0	0	0	0	0
Total Funding						
General Fund	232,812	0	2,403,846	2,403,846	0	0
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Program	232,812	0	2,403,846	2,403,846	0	0

Agency 011 - ATTORNEY GENERAL

Program 507 - INTERP & APPL OF LAW

PROGRAM DESCRIPTION:

This program serves as the umbrella or "parent" for the following **Bureau's**:

Program 270 - Administration, was created for agency wide costs which are not specific to the individual bureaus;

Program 271 - Civil, handles the State's tort claims, workers' compensation cases, employment disputes, Health & Human Services, and inmate litigation cases;

Program 272 - Criminal, responsibilities include investigative, prosecutorial, appellate, post-conviction, sex offender commitment and other miscellaneous functions;

Program 273 - Legal Services, provides legal advice and legal services to over 110 different state agencies, boards, commissions, departments and officers;

Program 274 - Public Protection, includes Consumer & Anti-Trust.

PROGRAM OBJECTIVES:

Program objectives are specific to the various Bureau's represented by this umbrella program.

PERFORMANCE MEASURES:

Performance Measures vary within the specific Bureau's represented by this umbrella program.

Agency 011 - ATTORNEY GENERAL
Program 507 - INTERP & APPL OF LAW

Financial Data

	FY10 Actual	FY11 Approp	FY12 Request	FY12 Recomm	FY13 Request	FY13 Recomm
Operations Funding						
General Fund	5,504,416	5,813,157	5,813,157	5,583,247	5,813,157	5,665,456
Cash Fund	633,510	739,019	739,019	745,329	739,019	753,866
Federal Fund	1,076,980	1,556,085	1,556,085	1,569,586	1,556,085	1,587,852
Revolving Fund	1,006,270	1,188,415	1,188,415	1,200,907	1,188,415	1,217,816
Other Fund	0	0	0	0	0	0
Total Operations Funding	8,221,176	9,296,676	9,296,676	9,099,069	9,296,676	9,224,990
Aid Funding						
General Fund	0	0	0	0	0	0
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Aid Funding	0	0	0	0	0	0
Total Funding						
General Fund	5,504,416	5,813,157	5,813,157	5,583,247	5,813,157	5,665,456
Cash Fund	633,510	739,019	739,019	745,329	739,019	753,866
Federal Fund	1,076,980	1,556,085	1,556,085	1,569,586	1,556,085	1,587,852
Revolving Fund	1,006,270	1,188,415	1,188,415	1,200,907	1,188,415	1,217,816
Other Fund	0	0	0	0	0	0
Total Program	8,221,176	9,296,676	9,296,676	9,099,069	9,296,676	9,224,990

Agency 011 - ATTORNEY GENERAL

Program 575 - BYRNE GRANTS

PROGRAM DESCRIPTION:

Program was created as a result of the Federal Anti-Drug Act. Grants received from the federal government and the 25% state match are used to fund prosecutor and investigators.

PROGRAM OBJECTIVES:

Investigate and prosecute crimes involving illegal drugs through cooperative efforts with local law enforcement personnel throughout the state.

PERFORMANCE MEASURES:

Coordinate the efforts of the various federal, state and local law enforcement agencies in drug investigations and prosecution of drug offenders.

Agency 011 - ATTORNEY GENERAL
Program 575 - BYRNE GRANTS

Financial Data

	FY10 Actual	FY11 Approp	FY12 Request	FY12 Recomm	FY13 Request	FY13 Recomm
Operations Funding						
General Fund	6,141	0	0	0	0	0
Cash Fund	0	0	0	0	0	0
Federal Fund	172,846	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Operations Funding	178,988	0	0	0	0	0
Aid Funding						
General Fund	0	0	0	0	0	0
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Aid Funding	0	0	0	0	0	0
Total Funding						
General Fund	6,141	0	0	0	0	0
Cash Fund	0	0	0	0	0	0
Federal Fund	172,846	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Program	178,988	0	0	0	0	0