

Agency 008 - LIEUTENANT GOVERNOR

STATUTORY AUTHORITY:

Article IV, Constitution of the State of Nebraska provides for the Lieutenant Governor's general responsibilities. Nebraska Revised State Statutes, Chapter 84, provides an additional reference to the duties of the Lieutenant Governor; and the office's powers and duties.

VISION:

The Governor's vision of a government which represents a partner and catalyst for facilitating problem solving with citizens and communities is shared by the Lieutenant Governor. The role of the Lieutenant Governor is an extension of the Governor's commitment to public service, fiscal integrity, sound business principles and accountability.

MISSION AND PRINCIPLES:

The Lieutenant Governor's mission is to serve the people of the state as a liaison to the Governor.

GOALS:

The Lieutenant Governor's goal is to insure the continued commitment to accomplishing the goals set by the Governor.

Agency 008 - LIEUTENANT GOVERNOR

Financial Data

	FY10 Actual	FY11 Approp	FY12 Request	FY12 Recomm	FY13 Request	FY13 Recomm
Operations Funding						
General Fund	135,499	143,285	143,285	143,423	143,285	143,610
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Operations Funding	135,499	143,285	143,285	143,423	143,285	143,610
Aid Funding						
General Fund	0	0	0	0	0	0
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Aid Funding	0	0	0	0	0	0
Total Funding						
General Fund	135,499	143,285	143,285	143,423	143,285	143,610
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Agency	135,499	143,285	143,285	143,423	143,285	143,610

Agency 008 - LIEUTENANT GOVERNOR
Program 008 - SALARY-LT GOVERNOR

PROGRAM DESCRIPTION:

The Lieutenant Governor is currently paid an annual salary of \$75,000 as set by statute and is elected to office for a four-year term.

PROGRAM OBJECTIVES:

To provide compensation for the Lieutenant Governor of the State of Nebraska.

PERFORMANCE MEASURES:

Constitutional Officer salary set at \$75,000 annually by statute and elected to office for a four-year term.

Agency 008 - LIEUTENANT GOVERNOR
Program 008 - SALARY-LT GOVERNOR

Financial Data

	FY10 Actual	FY11 Approp	FY12 Request	FY12 Recomm	FY13 Request	FY13 Recomm
Operations Funding						
General Fund	101,011	108,716	108,716	108,716	108,716	108,716
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Operations Funding	101,011	108,716	108,716	108,716	108,716	108,716
Aid Funding						
General Fund	0	0	0	0	0	0
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Aid Funding	0	0	0	0	0	0
Total Funding						
General Fund	101,011	108,716	108,716	108,716	108,716	108,716
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Program	101,011	108,716	108,716	108,716	108,716	108,716

Agency 008 - LIEUTENANT GOVERNOR
Program 124 - OFFICE-LT GOVERNOR

PROGRAM DESCRIPTION:

The Lieutenant Governor's operating budget is utilized solely for costs related to the exercises of the official administrative/ceremonial duties of Lieutenant Governor. One administrative secretary serves as direct staff support. The Lieutenant Governor may also receive staff support when acting through the Office of the Governor.

PROGRAM OBJECTIVES:

To provide for support staff and for operating expenses associated with the Lieutenant Governor's administrative functions

PERFORMANCE MEASURES:

1. Fulfill the constitutional and statutory duties and responsibilities of the Office of Lieutenant Governor.

2. Complete gubernatorial assignments.

Agency 008 - LIEUTENANT GOVERNOR
Program 124 - OFFICE-LT GOVERNOR

Financial Data

	FY10 Actual	FY11 Approp	FY12 Request	FY12 Recomm	FY13 Request	FY13 Recomm
Operations Funding						
General Fund	34,488	34,569	34,569	34,707	34,569	34,894
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Operations Funding	34,488	34,569	34,569	34,707	34,569	34,894
Aid Funding						
General Fund	0	0	0	0	0	0
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Aid Funding	0	0	0	0	0	0
Total Funding						
General Fund	34,488	34,569	34,569	34,707	34,569	34,894
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Program	34,488	34,569	34,569	34,707	34,569	34,894