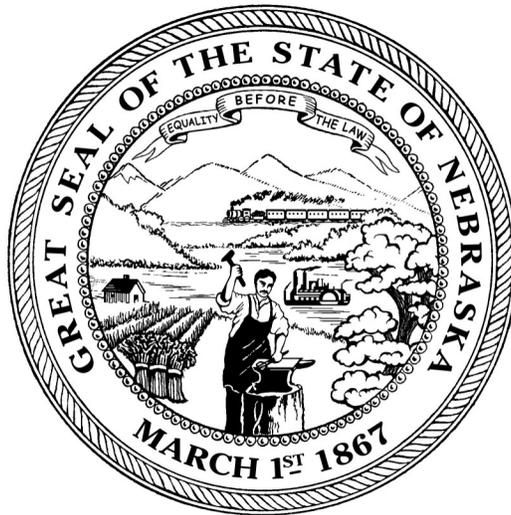

State of Nebraska

**Mid-Biennium
Budget Adjustments**

2009-2011 Biennium



Dave Heineman
Governor

Presented January 14, 2010

**Mid-Biennium
Budget Adjustments
2009-2011 Biennium**

Administrative Services - Budget Division
Room 1320, State Capitol
Lincoln, Nebraska 68509
(402) 471-2526

This publication is available on the internet at:
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Presented January 14, 2010



Dave Heineman
Governor

STATE OF NEBRASKA

OFFICE OF THE GOVERNOR
P.O. Box 94848 • Lincoln, Nebraska 68509-4848
Phone: (402) 471-2244 • dave.heineman@nebraska.gov

January 14, 2010

Mr. President, Mr. Speaker,
and Members of the Legislature
State Capitol Building
Lincoln, NE 68509

Dear Mr. President and Members of the Legislature:

A dramatic shortfall in actual tax receipts versus projections in the fall of 2009 led me to call for an early meeting of the Nebraska Economic Forecasting Advisory Board in October 2009 to review and revise tax receipt forecasts for the current 2009-2011 budget biennium. The Board revised tax receipt forecasts downward by \$297 million. That amount added to our fiscal year 2008-09 ending shortfall of \$37 million presented us with a \$334 million budget gap.

On November 2, 2009, I called the Legislature into special session to immediately reduce spending and to enact other budget changes to address this budget gap. Our prompt consideration and action during the special legislative session was necessary because of the size of the budget imbalance and the time needed to enact and implement changes to the current biennial budget. The enactment of Legislative Bills 1, 2, and 3 closed our \$334 million budget gap without increasing taxes and without additional borrowing from the cash reserve. Our revised 2009-2011 biennial budget also satisfied a requirement for a minimum three percent general fund reserve.

The 60 day legislative session has historically been used to make mid-biennium budget adjustments to account for tax receipt forecast revisions and to consider deficit budget requests or other changes to previously enacted appropriations. Since we already acted in the special legislative session on the most recent tax receipt forecasts for the current budget biennium, my budget recommendations today address the mid-biennium budget adjustments requested by various state agencies, boards, and commissions. In addition, I recommend specific budget reductions to address the concern I shared with you on November 20, 2009, about preferential budget treatment. The Legislative Council and the Supreme Court should reduce costs and make budget reductions like other areas of state government.

Mr. President, Mr. Speaker,
and Members of the Legislature
Page 2
January 14, 2010

I am not offering a legislative package that proposes tax increases or requires appropriation of additional tax resources. I urge the same for members of the Legislature. It is especially important that we heed the effect of the national recession on our citizens here in Nebraska and not make new commitments that require additional state resources or spending.

Thank you.

Sincerely,

Dave Heineman
Governor



Table of Contents

General Fund Financial Status	2
Cash Reserve Fund Status.....	2
Mid-Biennium Budget Adjustments.....	5
General Government	
Legislative Council	7
Human Resources Development	
Arts Council, Nebraska.....	7
Education, Department of.....	7
Health and Human Services, Department of	7
Public Finance	
Administrative Services	8
Banking, Department of.....	8
Retirement Systems, Nebraska Public Employee's	8
Revenue, Department of	8
Treasurer, State	8
Public Safety	
Law Enforcement and Criminal Justice, Nebraska Commission on	9
Parole/Board of Boards, Nebraska Board of.....	9
Supreme Court	9
Transportation	
Aeronautics, Department of.....	9
Motor Vehicles, Department of.....	9
Summary of Mid-Biennium Budget Adjustments	11
2010 Session Mid-Biennium Budget Adjustments	13
Appendices	
Administrative Services Budget Division Staff Listing	19



General Fund Financial Status Cash Reserve Fund Status

General Fund Financial Status

The General Fund Financial Status provides a summary of the State's financial condition. While Nebraska operates with a biennial budget, the version of the Status shown in this document includes an additional two years of estimated revenues and appropriations for planning purposes.

The revenue portion of the Status shows the forecast of net General Fund receipts for the current 2009-2011 biennium that were adopted by the Nebraska Economic Forecasting Advisory Board at its meeting in October 2009 and further adjusted by specific enactments of the Nebraska Legislature during its special legislative session in November 2009. The Economic Forecasting Advisory Board will meet on February 26, 2010, to again review the forecast of General Fund net receipts for the current biennium.

The net receipts shown for the following 2011-2013 biennium are projections by the Legislative Fiscal Office included in its December 2009 report entitled "State of Nebraska 2009 Special Session Budget Actions." The Nebraska Economic Forecasting Advisory Board will make its first estimate of tax receipts for the following biennium in October 2010.

The Governor's 2010 mid-biennium recommendations propose one change in revenue which transfers additional amounts to the General Fund. The Governor is proposing to transfer an additional \$1,025,000 in FY 2009-10 and \$1,025,000 in FY 2010-11 from the Securities Act Cash Fund to the General Fund.

The appropriations shown for the current biennium are those adopted during the 2009 regular session and subsequently reduced during the 2009 special session of the Legislature. The appropriations portion of the Status also includes the Governor's recommendations for mid-biennium adjustments of \$3,438,635 to appropriations. The Governor's recommendation also includes a reduction in reappropriations of \$1,068,502.

The appropriation amounts shown for the following 2011-2013 biennium are those presented by the Legislative Fiscal Office in its December 2009 report entitled "State of Nebraska 2009 Special Session Budget Actions."

Cash Reserve Fund Status

The unobligated balance in the Cash Reserve Fund remains unchanged since enactment of the 2009-2011 biennial budget by the 101st Legislature in May 2009. During the 2009 special session the Legislature eliminated two transfers of \$5.0 million each to the Department of Roads Operations Cash Fund and increased the FY 2009-10 cash reserve fund transfer to the General Fund by \$10.0 million.

The 2009-2011 General Fund biennium budget now includes the use of \$256 million from the Cash Reserve Fund: \$105 million in FY 2009-10 and \$151 million in FY 2010-11. The Governor's mid-biennium recommendations do not include additional transfers from the Cash Reserve Fund.

General Fund Financial Status

	Actual	Current Biennium		Next Biennium	
	FY2008-09	FY2009-10	FY2010-11	FY2011-12	FY2012-13
1 BEGINNING BALANCE					
2 Beginning Cash Balance	\$584,106,356	\$423,814,730	\$195,868,108	\$208,340,885	(\$128,765,017)
3 Cash Reserve Fund transfer-Automatic	(116,976,571)				
4 Carryover obligations from FY2008-09		(201,218,375)			
5 Reduce FY2008-09 reappropriations (2010 Session)		1,068,502			
6 Allocation for potential deficits			(5,000,000)	(5,000,000)	(5,000,000)
7 Unobligated Beginning Balance	467,129,785	223,664,857	190,868,108	203,340,885	(133,765,017)
8 REVENUES					
9 Net Receipts (Certified Forecast; Hist. Avg. Next Biennium)	3,350,510,248	3,321,359,825	3,396,405,755	3,688,766,000	3,981,971,000
10 General Fund transfers - out	(120,200,000)	(126,050,000)	(120,700,000)	(121,700,000)	(119,200,000)
11 General Fund transfers - in (current)		In Receipts	In Receipts	In Receipts	
12 Cash Reserve Fund transfers	54,990,505	105,000,000	151,000,000		
13 General Fund transfers - in (2010 Session)		1,025,000	1,025,000		
14 General Fund Net Revenues	3,285,300,753	3,301,334,825	3,427,730,755	3,567,066,000	3,862,771,000
15 APPROPRIATIONS					
16 Expenditures/Appropriations (2009 Special Session)	3,328,615,808	3,325,296,704	3,410,654,213	3,410,654,213	3,410,654,213
17 LFO Projected Spending - Next Biennium				488,517,689	735,257,305
18 Claims Bill (2010 Session)		225,870			
19 Mid-Biennium Adjustments (2010 Session)		3,609,000	(396,235)		
20 General Fund Appropriations	3,328,615,808	3,329,131,574	3,410,257,978	3,899,171,902	4,145,911,518
21 ENDING BALANCE					
22 Dollar ending balance	423,814,730	195,868,108	208,340,885	(128,765,017)	(416,905,535)
23 Minimum Biennial Reserve Requirement	203,883,255	--	208,336,320	--	222,471,201
24 Variance from Minimum Reserve	219,931,475	--	4,565	--	(639,376,735)
25 Biennial Reserve (%)	6.4%	--	3.0%	--	-5.2%
26 Annual % Change - Appropriations (excl. deficits)	4.9%	-4.4%	2.4%	14.3%	6.3%
27 Two Year Average	4.6%	--	-1.0%	--	10.3%
28 Annual % Change - Net Receipts (Nominal)	-4.3%	-0.8%	2.3%	8.6%	7.9%
29 Two Year Average	-0.8%	--	0.7%	--	8.3%

Cash Reserve Fund Status

	Actual	Current Biennium		Next Biennium	
	FY2008-09	FY2009-10	FY2010-11	FY2011-12	FY2012-13
1 Beginning Balance	545,545,797	575,691,863	455,191,863	324,742,863	324,742,863
2 Transfer Amounts Above Forecasts	116,976,571	0	0	0	0
3 To/From General Fund	(54,990,505)	(105,000,000)	(151,000,000)	0	0
4 To Nebraska Capital Construction Fund	(9,590,000)	0	0	0	0
5 To Nebraska Job Training Fund	(5,000,000)	0	0	0	0
6 To Microenterprise Development Program	(1,000,000)	0	0	0	0
7 To Building Entrepreneurial Communities Act	(250,000)	0	0	0	0
8 To Cultural Endowment Fund	(1,000,000)	0	0	0	0
9 To State Fair relocation	(5,000,000)	0	0	0	0
10 To Governor's Emergency Fund	(7,500,000)	0	0	0	0
11 To/From EPIC (STO Processing Error)	(2,500,000)	2,500,000	0	0	0
12 To Visitors Promotion Cash, Special Olympics		(1,000,000)	0	0	0
13 To Roads Operations Cash Fund	0	(5,000,000)	0	0	0
14 To/From State Employees Insurance Fund	0	(12,000,000)	12,000,000	0	0
15 From Water Contingency Cash Fund	0	0	8,551,000	0	0
Ending Balance	575,691,863	455,191,863	324,742,863	324,742,863	324,742,863

Mid-Biennium Budget Adjustments



Summary of Governor's Recommendations

General Government

Legislative Council – The Governor's recommendation includes a \$1,068,502 reduction to General Fund reappropriations (carryover from FY 2008-09). The Governor recommended a reduction of \$1,143,570 during the 2009 special legislative session. The Legislature enacted a reduction of \$75,068.

Human Resources Development

Arts Council, Nebraska – The Arts Council requested \$7,862 Personal Services Limitation (PSL) authority for FY 2009-10 and \$8,059 for FY 2010-11 to change its Grants Manager position from .75 FTE to 1.0 FTE. The Governor does not recommend this additional PSL authority.

Education, Department of – The Department requested additional Personal Services Limitation (PSL) authority of \$440 for FY 2009-10 to match the contracted annual salary for the Clerk of the Professional Practices Commission, and an additional PSL authority of \$24,014 for FY 2010-11 to fund the Clerk's planned retirement leave payout. The Governor recommends this additional PSL authority.

The Department requested additional Personal Services Limitation (PSL) authority of \$296,687 for FY 2010-11 to hire six staff members to assist with the administration of new grants funded by the American Recovery and Reinvestment Act of 2009. The Governor's recommendation includes the requested PSL authority.

Health and Human Services,

Department of – The federal Centers for Medicaid and Medicare (CMS) has informed the department that Medicaid funding can no longer be used to finance room and board expenses for services provided at Enhanced Treatment Group Homes. The department has requested that the \$1,160,000 General Funds in FY 2009-10 and FY 2010-11 used to finance these services be moved from the Medicaid program budget to the Public Assistance program budget as well as reduce the \$1,740,000 federal Medicaid matching funds for FY 2009-10 and FY 2010-11. The department has identified \$1,740,000 available federal Temporary Assistance for Needy Families (TANF) block grant funds to replace the lost federal Medicaid matching funds and requests that the federal TANF funds be appropriated to the Public Assistance program for FY 2009-10 and FY 2010-11. There is no change in services or net general fund or federal fund appropriations associated with this request.

The Governor's recommendation includes the requested adjustment in appropriations to the Medicaid and Public Assistance programs.

The Governor's recommendation includes \$150,000 from the General Fund for FY 2010-11 to develop a program statement for the potential replacement of the Grand Island Veterans' Home. The Governor recommends that \$150,000 General Funds from the veterans' homes operating budget be used to finance the development of the program statement. The Governor also recommends that \$150,000 cash funds be appropriated to the veterans' homes operating budget to replace the General Funds so that there is no net change in the operating budget for the veterans' home system. There is no change in services provided at the veterans' homes associated with this Governor's recommendation.

Public Finance

Administrative Services –

The Governor's recommendation includes \$225,870 in General Funds for FY 2009-10 for Tort Claims.

Banking, Department of –

The Governor's recommendation includes an additional transfer of \$1,025,000 in both FY 2009-10 and FY 2010-11 from the Securities Act Cash Fund to the General Fund.

Retirement Systems, Nebraska

Public Employee's – The Agency has requested a net decrease of \$20,159,480 in General Funds for FY 2010-11. During the 2009 special legislative session, a decrease in General Funds of \$20,208,154 for FY 2010-11 was enacted in LB 1. The breakdown of this decrease is as follows:

- A reduction of \$266,087 in General Funds for FY 2010-11 for the State Patrol retirement plan.
- A reduction of \$20,630,000 in General Funds for FY 2010-11 to the State's additional contribution for School Employees' retirement plan that was determined by an actuarial study not to be needed.
- An increase of \$496,414 in General Funds for FY 2010-11 to finance the State's match of one percent of annual compensation under the state School Employees' retirement plan.
- An increase of \$45,193 in General Funds for FY 2010-11 to finance the State's match of one percent of annual compensation under the Class V School Employees' retirement plan.
- An increase of \$146,326 in General Funds for FY 2010-11 to finance the State's contribution for the service annuity benefit under the Class V School Employees' retirement plan.

After the 2009 special legislative session, the Public Employees Retirement Board completed an actuarial study of School Employees retirement plan, the State Patrol retirement plan and the Judges retirement plan. The study supported all changes enacted during the 2009 special legislative session and recommended the following additional actions:

- An increase of \$105,610 in General Funds for FY 2010-11 for the State Patrol retirement plan.
- A reduction of \$34,894 in General Funds for FY 2010-11 to finance the State's contribution for the service annuity benefit under the Class V School Employees' retirement plan.
- A reduction of \$22,042 in General Funds for FY 2010-11 to the state School Employees' retirement plan. This amount was for a special COLA enacted in 1945 that is no longer needed.

The Governor's recommendation includes a net increase of \$48,674 in General Funds for these additional actions.

Revenue, Department of –

The Department has indicated that the homestead exemption tax loss experienced by local political subdivisions to be reimbursed by the State is \$3,609,000 more than was previously estimated and appropriated for FY 2009-10 and is now estimated to be \$5,100,000 more than was previously estimated for FY 2010-11.

The Governor's recommendation includes a \$3,609,000 General Fund increase for FY 2009-10 to reflect the actual tax loss certifications received from county treasurers. The Governor recommends that the Department provide an updated estimate for FY 2010-11 next year after certifications are received from counties for that particular fiscal year.

Treasurer, State – The Treasurer's Office requested \$2,000 General Funds in FY 2009-10 and \$3,200 General Funds in FY 2010-11 for the Treasurer's Salary program to fund a larger increase in the cost of employee health insurance than was included in their original 2009-2011 biennium budget request.

The Governor's recommendation includes \$2,000 General Funds in FY 2009-10 and \$2,000 General Funds in FY 2010-11 for the Treasurer's Salary program. The Governor also recommends a reduction in each year of the same amount of General Funds in the State Disbursement Unit program as an offset for the Treasurer's Salary program deficit request.

The Treasurer's Office requested \$87,134 cash funds in FY 2009-10 and \$130,135 cash funds in FY 2010-11 for the Educational Savings Plan program to pay for

increases in the asset management assessment charged by the Nebraska Investment Council. The Investment Council's assessment is calculated directly from their budgeted appropriation. An increase in the Investment Council's appropriation generally results in an increase in the asset management assessment.

The Governor's recommendation includes \$87,134 cash funds in FY 2009-10 and \$97,181 cash funds in FY 2010-11. The recommendation is less than the agency request due to reductions in the Investment Council's FY 2010-11 appropriation during the 2009 special legislative session.

Public Safety

Law Enforcement and Criminal Justice, Nebraska Commission on – In drafting, amending and passing Laws 2009, LB 315, Section 255, for the Nebraska Commission on Law Enforcement and Criminal Justice (the Crime Commission), certain key elements of intent language were inadvertently omitted concerning the agency's ability to provide Federal Byrne Grant funding to other State agencies. The Governor recommends the re-statement of this intent language, which has typically been included in the primary biennium budget bill for the Crime Commission since 1999.

Parole/Board of Pardons, Nebraska Board of – The Board of Parole requested additional Personal Services Limitation (PSL) authority of \$1,039 in FY 2009-10 and of \$1,341 in FY 2010-11 to accommodate a salary increase for Board members. The Governor recommends additional PSL authority of \$1,039 for FY 2009-10, but does not recommend the \$1,341 increase for FY 2010-11.

The Governor is not increasing Parole Board member salaries in FY 2010-11.

Supreme Court – The Governor's recommendation includes salary savings in the court system of \$444,909 General Funds in FY 2010-11.

The Governor's recommendation includes a change to the earmark language on retainer fees for court automation. The change to the earmark will provide flexibility to the Office of the Chief Information Officer to reduce the amount billed to the Supreme Court for court automation costs. The change to the earmark language is included for both fiscal years. This change will provide a savings of \$211,653 to the court in FY 2009-10.

Laws 2009, LB 35 and LB 35A, shifted responsibility and funding for \$290,000 cash fund appropriation for Civil Legal Services State Aid (for both FY 2009-10 and FY 2010-11) from the Supreme Court to the Commission on Public Advocacy. The earmark language contained in Laws 2009, LB 315, Section 18, and subsequently in Laws 2009 (Special Session) LB 1, Section 23 (Supreme Court), inadvertently retained the restrictions on spending of this \$290,000 for State Aid, even though the aid had been moved to another State agency. The Governor recommends this obsolete earmark language be removed from the Supreme Court.

Transportation

Aeronautics, Department of – The Department requested a Personal Services Limitation (PSL) authority increase of \$28,056 in FY 2009-10 and \$6,115 in FY 2010-11 to provide for a retirement payout to the former director and a correction in wage adjustments for an engineer position.

The Governor's recommendation includes these adjustments in PSL authority.

Motor Vehicles, Department of – The Governor's recommendation includes a change to the earmark language on retainer fees for automation costs. The change to the earmark will provide flexibility to the Office of the Chief Information Officer to reduce the amount billed to the department for automation costs. The change to the earmark language is included for both fiscal years. This change will provide a savings of \$88,347 in FY 2009-10 to the Department.

Summary of Mid-Biennium Budget Adjustments

2010 Session Mid-Biennium Budget Adjustments

Ag #	Agency Name	Prog#	Program Name	Issue Name	Type	FY 2009-10		FY 2010-11		FY 2010-11	
						Request	Request	Request	Recommendation	Recommendation	Recommendation
003	Legislative Council	122	Legislative Services	Special session reappropriation reduction	Reapp	General	N/A	N/A	N/A	(412,452)	0
003	Legislative Council	123	Clerk of the Legislature	Special session reappropriation reduction	Reapp	General	N/A	N/A	N/A	(428,316)	0
003	Legislative Council	126	Legislative Research	Special session reappropriation reduction	Reapp	General	N/A	N/A	N/A	(20,333)	0
003	Legislative Council	127	Revisor Of Statutes	Special session reappropriation reduction	Reapp	General	N/A	N/A	N/A	(119,983)	0
003	Legislative Council	501	Intergovernmental Cooperation	Special session reappropriation reduction	Reapp	General	N/A	N/A	N/A	(40,694)	0
003	Legislative Council	504	Office Of Public Counsel	Special session reappropriation reduction	Reapp	General	N/A	N/A	N/A	(35,652)	0
003	Legislative Council	638	Fiscal And Program Analysis	Special session reappropriation reduction	Reapp	General	N/A	N/A	N/A	(11,072)	0
005	Supreme Court	052	Court Operations	Salary savings in court system	Oper	General	N/A	N/A	N/A	0	(444,909)
005	Supreme Court	052	Court Operations	Salary savings in court system	Oper	PSL	N/A	N/A	N/A	0	(438,551)
005	Supreme Court	052	Court Operations	Strike aid earmark for \$290,000 Civil Legal Services aid moved to Agency 94 - Public Advocacy			N/A	N/A	N/A	Yes	Yes
005	Supreme Court	570	Court Automation	Correct intent language on retainer fees			N/A	N/A	N/A	Yes	Yes
012	State Treasurer	012	Salary-State Treasurer	Health insurance increase	Oper	General	2,000	3,200	2,000	2,000	2,000
012	State Treasurer	024	State Disbursement Unit	Reduction to offset State Treasurer salary program deficit	Oper	General	N/A	N/A	N/A	(2,000)	(2,000)
012	State Treasurer	505	Educational Savings Plan	Nebraska Investment Council assessment	Oper	Cash	87,134	130,135	87,134	87,134	97,181
013	Education	025	Education Administration	PSL increase - ARRA related (6.0 FTE)	Oper	PSL	0	296,687	0	296,687	296,687
013	Education	614	Professional Practices Comm	PSL increase current fiscal year FY 2009-10	Oper	PSL	440	0	440	440	0
013	Education	614	Professional Practices Comm	Retirement leave payout	Oper	PSL	0	24,014	0	24,014	24,014
015	Parole Board	320	Parole Board Salaries	PSL only for Parole Board Member Salary Increases	Oper	PSL	1,039	1,341	1,039	1,039	0

2010 Session Mid-Biennium Budget Adjustments

Ag #	Agency Name	Prog#	Program Name	Issue Name	Type	FY 2009-10		FY 2010-11		FY 2010-11	
						Request	Recommendation	Request	Recommendation	Request	Recommendation
016	Revenue	108	Homestead Exemption	Homestead Exemption reimbursement to political subdivisions	Aid	General	3,609,000	5,100,000	3,609,000	0	0
017	Aeronautics	026	Development & Enforcement	PSL deficit request	Oper	PSL	28,056	6,115	28,056	6,115	6,115
019	Banking	066	Enforcement of Standards-Securities	Transfers from Securities Act Cash Fund to General Fund	Xfer	General	N/A	N/A	1,025,000	1,025,000	1,025,000
024	Motor Vehicles	070	Motor Vehicles	Correct intent language on retainer fees			N/A	N/A	Yes	Yes	Yes
025	Health and Human Services	347	Public Assistance	Group Home Room & Board	Aid	General	1,160,000	1,160,000	1,160,000	1,160,000	1,160,000
025	Health and Human Services	347	Public Assistance	Group Home Room & Board	Aid	Federal	1,740,000	1,740,000	1,740,000	1,740,000	1,740,000
025	Health and Human Services	348	Medicaid	Group Home Room & Board	Aid	General	(1,160,000)	(1,160,000)	(1,160,000)	(1,160,000)	(1,160,000)
025	Health and Human Services	348	Medicaid	Group Home Room & Board	Aid	Federal	(1,740,000)	(1,740,000)	(1,740,000)	(1,740,000)	(1,740,000)
025	Health and Human Services	519	Veterans' Homes	Grand Island Veterans' Home program statement offset	Oper	General	N/A	N/A	0	0	(150,000)
025	Health and Human Services	519	Veterans' Homes	Use available system cash to offset General Fund reduction	Oper	Cash	N/A	N/A	0	0	150,000
025	Health and Human Services	926	GI Veterans' Home Program Statement	Grand Island Veterans' Home program statement	Const	General	N/A	N/A	0	0	150,000
065	Administrative Services	591	Tort Claims	2010 Session Claims Bill	Claims	General	N/A	N/A	225,870	0	0
069	Arts Council	326	Promotion of the Arts	Increase related to 0.25 FTE increase	Oper	PSL	7,862	8,059	0	0	0
078	Crime Commission	210	State Agency Byrne Grants	Restore intent language erroneously omitted in Laws 2009, LB 315			N/A	N/A	Yes	Yes	Yes
085	Retirement Systems	515	Public Employees Retirement	Additional Contribution Requirement - Patrol Plan NOTE: Already reduced in Special Session	Aid	General	0	(266,087)	0	0	0
085	Retirement Systems	515	Public Employees Retirement	Additional Contribution Requirement - School Plan NOTE: Already reduced in Special Session	Aid	General	0	(19,312,067)	0	0	0
085	Retirement Systems	515	Public Employees Retirement	Program 515 Excess Appropriation NOTE: taken in Special Session	Aid	General	0	(630,000)	0	0	0

2010 Session Mid-Biennium Budget Adjustments

Ag #	Agency Name	Prog#	Program Name	Issue Name	Type	FY 2009-10 Request	FY 2010-11 Request	FY 2009-10 Recommendation	FY 2010-11 Recommendation
085	Retirement Systems	515	Public Employees Retirement	Additional Contribution Requirement - Patrol Plan - Revised	Aid General	0	105,610	0	105,610
085	Retirement Systems	515	Public Employees Retirement	Additional Contribution Requirement - School Plan - Revised	Aid General	0	(56,936)	0	(56,936)

		2,000	3,200	0	(594,909)
Operations					
General		2,000	3,200	0	(594,909)
Cash		87,134	130,135	87,134	247,181
Total		89,134	133,335	87,134	(347,728)

Government Aid					
General		3,609,000	(15,059,480)	3,609,000	48,674
Federal		0	0	0	0
Total		3,609,000	(15,059,480)	3,609,000	48,674

Capital Construction					
General		0	0	0	150,000
Total		0	0	0	150,000

Total New Appropriations					
General		3,611,000	(15,056,280)	3,609,000	(396,235)
Cash		87,134	130,135	87,134	247,181
Total		3,698,134	(14,926,145)	3,696,134	(149,054)
PSL		37,397	336,216	29,535	(111,735)

Adjustments to Reappropriations					
General		0	0	(1,068,502)	0

2010 Session Claims Bill					
General		0	0	225,870	0

General Fund Transfers In					
General		0	0	1,025,000	1,025,000

Appendices



Administrative Services – Budget Division Staff Listing

Gerry A. Oligmueller, State Budget Administrator

Budget Analysts and Their Agency Assignments

Gary Bush – Administrative Services, AS-CIO, AS-Capitol Commission, Department of Banking, Board of Barber Examiners, Board of Examiners Abstracters, Department of Economic Development, Board of Geologists, Employees Retirement Board, Engineers & Architects, Department of Insurance, Investment Council, Department of Labor, Land Surveyors, Landscape Architects, Liquor Control Commission, Board of Public Accountancy, Public Service Commission, Real Estate Commission, Real Property Appraiser Board

Matthew Eash – Arts Council, Blind and Visually Impaired, Deaf and Hard of Hearing, Department of Education, Nebraska Historical Society, Indian Commission, Library Commission, Mexican American Commission, Women's Commission

Lyn Heaton, Deputy Budget Administrator – Department of Revenue, State Treasurer, Tax Equalization and Review

Elton Larson – Foster Care Review Board, Department of Health & Human Services, Industrial Relations, Veterans' Affairs

Cindy Miserez – Brand Committee, Nebraska Energy Office, Department of Environmental Quality, Ethanol Board, Game and Parks Commission, Department of Natural Resources, Oil and Gas Commission, Power Review Board, Racing Commission

William Scheideler – State College System, TEEOSA K-12 School Aid, Community Colleges, Educational Lands and Funds, Educational Telecommunications Commission, Postsecondary Education, University System

Dave Spatz – Accountability & Disclosure Commission, Department of Aeronautics, Department of Agriculture, Auditor of Public Accounts, Corn Board, Nebraska Dairy Industry Development Board, Dry Bean Commission, State Fair Board, Governor's Office, Grain Sorghum Board, Legislative Council, Lieutenant Governor's Office, Department of Motor Vehicles, Motor Vehicle Licensing Board, Department of Roads, Secretary of State, Nebraska Wheat Board

Joe Wilcox – Attorney General, Department of Correctional Services, Crime Commission, Electrical Board, Equal Opportunity Commission, State Fire Marshal, Military Department, Board of Pardons/Parole, State Patrol, Commission on Public Advocacy, Supreme Court, Workers' Compensation

Administrative Services – Building Division staff consulted for capital construction related issues.

Support Staff

Betty Hladky, Business Manager