

**State of Nebraska**  
**General Fund Appropriations Summary, 2009 - 2011 Biennium**  
As of 101st Legislature, 2010 Session

Ag#	Agency Name	FY 2009-10			FY 2010-11			FY 2010-11 \$	
		FY 2008-09 Appropriation	FY 2009-10 Annual \$ Chg	Annual % Chg	FY 2009-10 Appropriation	FY 2010-11 Annual \$ Chg	Annual % Chg	FY 2010-11 Appropriation	Chg vs. FY 2008-09
<b>003</b>	<b>Legislative Council</b>								
	Agency Operations	17,680,147	(75,448)	-0.4%	17,604,699	(6,146)	0.0%	17,550,553	(129,594)
	<b>Legislative Council Total</b>	<b>17,680,147</b>	<b>(75,448)</b>	<b>-0.4%</b>	<b>17,604,699</b>	<b>(6,146)</b>	<b>0.0%</b>	<b>17,550,553</b>	<b>(129,594)</b>
<b>005</b>	<b>Supreme Court</b>								
	Agency Operations	67,935,364	1,450,897	2.1%	69,386,261	877,780	1.3%	70,264,041	2,328,677
	<b>Supreme Court Total</b>	<b>67,935,364</b>	<b>1,450,897</b>	<b>2.1%</b>	<b>69,386,261</b>	<b>877,780</b>	<b>1.3%</b>	<b>70,264,041</b>	<b>2,328,677</b>
<b>007</b>	<b>Governor</b>								
	Agency Operations	1,742,569	(38,082)	-2.2%	1,704,487	(68,438)	-4.0%	1,636,049	(106,520)
	<b>Governor Total</b>	<b>1,742,569</b>	<b>(38,082)</b>	<b>-2.2%</b>	<b>1,704,487</b>	<b>(68,438)</b>	<b>-4.0%</b>	<b>1,636,049</b>	<b>(106,520)</b>
<b>008</b>	<b>Lt. Governor</b>								
	Agency Operations	143,839	(962)	-0.7%	142,877	408	0.3%	143,285	(554)
	<b>Lt. Governor Total</b>	<b>143,839</b>	<b>(962)</b>	<b>-0.7%</b>	<b>142,877</b>	<b>408</b>	<b>0.3%</b>	<b>143,285</b>	<b>(554)</b>
<b>009</b>	<b>Secretary of State</b>								
	Agency Operations	734,475	(275,897)	-37.6%	458,578	(10,210)	-2.2%	448,368	(286,107)
	<b>Secretary of State Total</b>	<b>734,475</b>	<b>(275,897)</b>	<b>-37.6%</b>	<b>458,578</b>	<b>(10,210)</b>	<b>-2.2%</b>	<b>448,368</b>	<b>(286,107)</b>
<b>010</b>	<b>Auditor</b>								
	Agency Operations	2,557,746	(111,266)	-4.4%	2,446,480	(103,382)	-4.2%	2,343,098	(214,648)
	<b>Auditor Total</b>	<b>2,557,746</b>	<b>(111,266)</b>	<b>-4.4%</b>	<b>2,446,480</b>	<b>(103,382)</b>	<b>-4.2%</b>	<b>2,343,098</b>	<b>(214,648)</b>
<b>011</b>	<b>Attorney General</b>								
	Agency Operations	6,784,036	(157,770)	-2.3%	6,626,266	(683,196)	-10.3%	5,943,070	(840,966)
	<b>Attorney General Total</b>	<b>6,784,036</b>	<b>(157,770)</b>	<b>-2.3%</b>	<b>6,626,266</b>	<b>(683,196)</b>	<b>-10.3%</b>	<b>5,943,070</b>	<b>(840,966)</b>
<b>012</b>	<b>Treasurer</b>								
	Agency Operations	1,646,026	(93,865)	-5.7%	1,552,161	(40,379)	-2.6%	1,513,782	(132,244)
	Aid to Counties	4,965,866	(124,147)	-2.5%	4,841,719	(218,497)	-4.5%	4,623,222	(342,644)
	Aid to Municipalities	11,257,193	225,570	2.0%	11,482,763	(518,197)	-4.5%	10,964,566	(292,627)
	Aid to NRDs	1,545,502	(41,563)	-2.7%	1,503,939	(67,870)	-4.5%	1,436,069	(109,433)
	<b>Treasurer Total</b>	<b>19,414,587</b>	<b>(34,005)</b>	<b>-0.2%</b>	<b>19,380,582</b>	<b>(844,943)</b>	<b>-4.4%</b>	<b>18,537,639</b>	<b>(876,948)</b>

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<b>013</b>	<b>Education</b>								
	Agency Operations	16,513,039	750,167	4.5%	17,263,206	399,787	2.3%	17,662,993	1,149,954
	Career Education Grants	450,000	(450,000)	-100.0%	0	0	N/A	0	(450,000)
	Early Childhood Programs	3,615,426	(11,098)	-0.3%	3,604,328	(238,366)	-6.6%	3,365,962	(249,464)
	ESU Core Services/Tech.	15,559,270	0	0.0%	15,559,270	(1,073,590)	-6.9%	14,485,680	(1,073,590)
	ESU Distance Education	530,300	(202,000)	-38.1%	328,300	(22,653)	-6.9%	305,647	(224,653)
	Gifted Education	2,336,921	0	0.0%	2,336,921	(161,248)	-6.9%	2,175,673	(161,248)
	Learning Community Transition	500,000	500,000	100.0%	1,000,000	(117,725)	-11.8%	882,275	382,275
	School Breakfast	411,100	1,711	0.4%	412,811	14,449	3.5%	427,260	16,160
	School Lunch	421,087	(10,527)	-2.5%	410,560	(18,528)	-4.5%	392,032	(29,055)
	Special Education	184,893,842	0	0.0%	184,893,842	0	0.0%	184,893,842	0
	TEEOSA State Aid (see footnote)	825,056,857	(96,698)	0.0%	824,960,159	(28,225,599)	-3.4%	796,734,560	(28,322,297)
	Textbook Loans	450,000	37,500	8.3%	487,500	(22,000)	-4.5%	465,500	15,500
	Voc. & Adult Education	230,574	(5,764)	-2.5%	224,810	(10,146)	-4.5%	214,664	(15,910)
	Vocational Rehabilitation	2,000,000	0	0.0%	2,000,000	0	0.0%	2,000,000	0
	<b>Education Total</b>	<b>1,052,968,416</b>	<b>513,291</b>	<b>0.0%</b>	<b>1,053,481,707</b>	<b>(29,475,619)</b>	<b>-2.8%</b>	<b>1,024,006,088</b>	<b>(28,962,328)</b>
<b>014</b>	<b>Public Service Comm.</b>								
	Agency Operations	2,659,081	(106,847)	-4.0%	2,552,234	(43,155)	-1.7%	2,509,079	(150,002)
	<b>Public Service Comm. Total</b>	<b>2,659,081</b>	<b>(106,847)</b>	<b>-4.0%</b>	<b>2,552,234</b>	<b>(43,155)</b>	<b>-1.7%</b>	<b>2,509,079</b>	<b>(150,002)</b>
<b>015</b>	<b>Parole Board</b>								
	Agency Operations	800,540	738	0.1%	801,278	(2,090)	-0.3%	799,188	(1,352)
	<b>Parole Board Total</b>	<b>800,540</b>	<b>738</b>	<b>0.1%</b>	<b>801,278</b>	<b>(2,090)</b>	<b>-0.3%</b>	<b>799,188</b>	<b>(1,352)</b>
<b>016</b>	<b>Revenue</b>								
	Agency Operations	29,646,103	(844,965)	-2.9%	28,801,138	(1,729,736)	-6.0%	27,071,402	(2,574,701)
	County Prop Tax Relief	1,500,000	0	0.0%	1,500,000	(103,500)	-6.9%	1,396,500	(103,500)
	Homestead Exemption	61,250,000	4,609,000	7.5%	65,859,000	2,750,000	4.2%	65,000,000	3,750,000
	<b>Revenue Total</b>	<b>92,396,103</b>	<b>3,764,035</b>	<b>4.1%</b>	<b>96,160,138</b>	<b>916,764</b>	<b>1.0%</b>	<b>93,467,902</b>	<b>1,071,799</b>

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<b>018</b>	<b>Agriculture</b>								
	Agency Operations	6,506,350	(225,225)	-3.5%	6,281,125	(152,699)	-2.4%	6,128,426	(377,924)
	Riparian Vegetation Mgmt Grants	2,000,000	(2,000,000)	-100.0%	0	0	N/A	0	(2,000,000)
	Veterinary Incentive Program	0	0	N/A	0	0	N/A	0	0
	<b>Agriculture Total</b>	<b>8,506,350</b>	<b>(2,225,225)</b>	<b>-26.2%</b>	<b>6,281,125</b>	<b>(152,699)</b>	<b>-2.4%</b>	<b>6,128,426</b>	<b>(2,377,924)</b>
<b>021</b>	<b>Fire Marshal</b>								
	Agency Operations	4,334,612	34,497	0.8%	4,369,109	(75,655)	-1.7%	4,293,454	(41,158)
	<b>Fire Marshal Total</b>	<b>4,334,612</b>	<b>34,497</b>	<b>0.8%</b>	<b>4,369,109</b>	<b>(75,655)</b>	<b>-1.7%</b>	<b>4,293,454</b>	<b>(41,158)</b>
<b>023</b>	<b>Labor</b>								
	Agency Operations	636,831	(83,963)	-13.2%	552,868	(10,796)	-2.0%	542,072	(94,759)
	<b>Labor Total</b>	<b>636,831</b>	<b>(83,963)</b>	<b>-13.2%</b>	<b>552,868</b>	<b>(10,796)</b>	<b>-2.0%</b>	<b>542,072</b>	<b>(94,759)</b>
<b>025</b>	<b>Health and Human Services</b>								
	Agency Operations	228,680,917	15,700,819	6.9%	244,381,736	8,534,091	3.5%	252,915,827	24,234,910
	Aid to Aging	7,717,193	201,615	2.6%	7,918,808	80,630	1.0%	7,999,438	282,245
	Behavioral Health Aid	72,773,006	1,452,348	2.0%	74,225,354	496,127	0.7%	74,721,481	1,948,475
	Children's Health Insurance	11,761,892	(2,636,184)	-22.4%	9,125,708	2,508,730	27.5%	11,634,438	(127,454)
	Community Juvenile Services	156,536	(156,536)	-100.0%	0	0	N/A	0	(156,536)
	DD Aid	71,166,316	12,102,833	17.0%	83,269,149	7,304,282	8.8%	90,573,431	19,407,115
	Health Aid	4,034,155	752,493	18.7%	4,786,648	20,724	0.4%	4,807,372	773,217
	Medicaid (see footnote)	480,386,812	(45,867,929)	-9.5%	434,518,883	44,120,306	10.2%	489,426,763	9,039,951
	Medical Student Assistance	362,068	(9,052)	-2.5%	353,016	284,070	80.5%	637,086	275,018
	Public Assistance	217,541,754	19,965,204	9.2%	237,506,958	11,778,028	5.0%	248,124,986	30,583,232
	Public Health Aid	3,525,000	281,575	8.0%	3,806,575	60,819	1.6%	3,867,394	342,394
	Prenatal Care Aid	0	100,000	N/A	100,000	0	0.0%	0	0
	<b>Health and Human Services Total</b>	<b>1,098,105,649</b>	<b>1,887,186</b>	<b>0.2%</b>	<b>1,099,992,835</b>	<b>75,187,807</b>	<b>6.8%</b>	<b>1,184,708,216</b>	<b>86,602,567</b>
<b>027</b>	<b>Roads</b>								
	Agency Operations	2,610	(65)	-2.5%	2,545	(116)	-4.6%	2,429	(181)
	Midwest Rail Compact	15,574	(15,574)	-100.0%	0	0	N/A	0	(15,574)
	<b>Roads Total</b>	<b>18,184</b>	<b>(15,639)</b>	<b>-86.0%</b>	<b>2,545</b>	<b>(116)</b>	<b>-4.6%</b>	<b>2,429</b>	<b>(15,755)</b>

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<b>028</b>	<b>Veterans Affairs</b>								
	Agency Operations	1,032,894	(97,486)	-9.4%	935,408	180,353	19.3%	1,115,761	82,867
	<b>Veterans Affairs Total</b>	<b>1,032,894</b>	<b>(97,486)</b>	<b>-9.4%</b>	<b>935,408</b>	<b>180,353</b>	<b>19.3%</b>	<b>1,115,761</b>	<b>82,867</b>
<b>029</b>	<b>Natural Resources</b>								
	Agency Operations	9,417,678	55,545	0.6%	9,473,223	(168,809)	-1.8%	9,304,414	(113,264)
	Interrelated Water Mgmt. Grants	2,412,854	(157,821)	-6.5%	2,255,033	(101,766)	-4.5%	2,153,267	(259,587)
	Natural Resources Devl. Fund	3,373,066	(84,327)	-2.5%	3,288,739	(148,414)	-4.5%	3,140,325	(232,741)
	Water & Soil Conservation	2,688,454	(260,865)	-9.7%	2,427,589	(109,553)	-4.5%	2,318,036	(370,418)
	<b>Natural Resources Total</b>	<b>17,892,052</b>	<b>(447,468)</b>	<b>-2.5%</b>	<b>17,444,584</b>	<b>(528,542)</b>	<b>-3.0%</b>	<b>16,916,042</b>	<b>(976,010)</b>
<b>031</b>	<b>Military Dept</b>								
	Agency Operations	3,748,283	41,489	1.1%	3,789,772	(94,104)	-2.5%	3,695,668	(52,615)
	Governor's Emergency Fnd	499,166	500,834	100.3%	1,000,000	(500,000)	-50.0%	500,000	834
	Military Tuition Assistance	525,000	(13,125)	-2.5%	511,875	(23,100)	-4.5%	488,775	(36,225)
	<b>Military Dept Total</b>	<b>4,772,449</b>	<b>529,198</b>	<b>11.1%</b>	<b>5,301,647</b>	<b>(617,204)</b>	<b>-11.6%</b>	<b>4,684,443</b>	<b>(88,006)</b>
<b>032</b>	<b>Educational Lands &amp; Funds</b>								
	Agency Operations	414,455	(74,699)	-18.0%	339,756	(4,446)	-1.3%	335,310	(79,145)
	<b>Educational Lands &amp; Funds Total</b>	<b>414,455</b>	<b>(74,699)</b>	<b>-18.0%</b>	<b>339,756</b>	<b>(4,446)</b>	<b>-1.3%</b>	<b>335,310</b>	<b>(79,145)</b>
<b>033</b>	<b>Game and Parks</b>								
	Agency Operations	11,288,991	171,486	1.5%	11,460,477	46,615	0.4%	11,507,092	218,101
	Niobrara Council	50,000	(3,688)	-7.4%	46,312	(2,090)	-4.5%	44,222	(5,778)
	<b>Game and Parks Total</b>	<b>11,338,991</b>	<b>167,798</b>	<b>1.5%</b>	<b>11,506,789</b>	<b>44,525</b>	<b>0.4%</b>	<b>11,551,314</b>	<b>212,323</b>
<b>034</b>	<b>Library Commission</b>								
	Agency Operations	2,667,938	(63,948)	-2.4%	2,603,990	(114,767)	-4.4%	2,489,223	(178,715)
	Library Development	1,220,998	(33,275)	-2.7%	1,187,723	(56,345)	-4.7%	1,131,378	(89,620)
	<b>Library Commission Total</b>	<b>3,888,936</b>	<b>(97,223)</b>	<b>-2.5%</b>	<b>3,791,713</b>	<b>(171,112)</b>	<b>-4.5%</b>	<b>3,620,601</b>	<b>(268,335)</b>
<b>035</b>	<b>Liquor Commission</b>								
	Agency Operations	992,570	(18,882)	-1.9%	973,688	(15,918)	-1.6%	957,770	(34,800)
	<b>Liquor Commission Total</b>	<b>992,570</b>	<b>(18,882)</b>	<b>-1.9%</b>	<b>973,688</b>	<b>(15,918)</b>	<b>-1.6%</b>	<b>957,770</b>	<b>(34,800)</b>

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<b>046</b>	<b>Correctional Services (see footnote)</b>								
	Agency Operations	156,163,440	(36,018,419)	-23.1%	120,145,021	22,430,111	18.7%	142,575,132	(13,588,308)
	Jail Reimbursement Assist.	3,910,000	(97,750)	-2.5%	3,812,250	(172,040)	-4.5%	3,640,210	(269,790)
	<b>Correctional Services (see footnote) Total</b>	<b>160,073,440</b>	<b>(36,116,169)</b>	<b>-22.6%</b>	<b>123,957,271</b>	<b>22,258,071</b>	<b>18.0%</b>	<b>146,215,342</b>	<b>(13,858,098)</b>
<b>047</b>	<b>Educational Telecommunications</b>								
	Agency Operations	10,136,091	(417,268)	-4.1%	9,718,823	(220,073)	-2.3%	9,498,750	(637,341)
	<b>Educational Telecommunications Total</b>	<b>10,136,091</b>	<b>(417,268)</b>	<b>-4.1%</b>	<b>9,718,823</b>	<b>(220,073)</b>	<b>-2.3%</b>	<b>9,498,750</b>	<b>(637,341)</b>
<b>048</b>	<b>Postsecondary Coordinating Comm.</b>								
	Agency Operations	1,303,819	(32,595)	-2.5%	1,271,224	(57,369)	-4.5%	1,213,855	(89,964)
	Access College Early Prog.	115,250	160,000	138.8%	275,250	170,000	61.8%	445,250	330,000
	Nebraska Scholarship Prog.	6,717,065	(83,964)	-1.3%	6,633,101	(214,945)	-3.2%	6,418,156	(298,909)
	<b>Postsecondary Coordinating Comm. Total</b>	<b>8,136,134</b>	<b>43,441</b>	<b>0.5%</b>	<b>8,179,575</b>	<b>(102,314)</b>	<b>-1.3%</b>	<b>8,077,261</b>	<b>(58,873)</b>
<b>050</b>	<b>State Colleges</b>								
	Agency Operations	45,393,201	(57,982)	-0.1%	45,335,219	34,753	0.1%	45,369,972	(23,229)
	<b>State Colleges Total</b>	<b>45,393,201</b>	<b>(57,982)</b>	<b>-0.1%</b>	<b>45,335,219</b>	<b>34,753</b>	<b>0.1%</b>	<b>45,369,972</b>	<b>(23,229)</b>
<b>051</b>	<b>University of Nebraska</b>								
	Agency Operations	490,025,835	(9,624,906)	-2.0%	480,400,929	12,238,973	2.5%	492,639,902	2,614,067
	Student Contracts & Misc	2,080,202	0	0.0%	2,080,202	0	0.0%	2,080,202	0
	<b>University of Nebraska Total</b>	<b>492,106,037</b>	<b>(9,624,906)</b>	<b>-2.0%</b>	<b>482,481,131</b>	<b>12,238,973</b>	<b>2.5%</b>	<b>494,720,104</b>	<b>2,614,067</b>
<b>054</b>	<b>Historical Society</b>								
	Agency Operations	4,514,311	(121,143)	-2.7%	4,393,168	(198,256)	-4.5%	4,194,912	(319,399)
	<b>Historical Society Total</b>	<b>4,514,311</b>	<b>(121,143)</b>	<b>-2.7%</b>	<b>4,393,168</b>	<b>(198,256)</b>	<b>-4.5%</b>	<b>4,194,912</b>	<b>(319,399)</b>
<b>064</b>	<b>State Patrol</b>								
	Agency Operations	52,926,634	1,386,552	2.6%	54,313,186	1,578,305	2.9%	55,891,491	2,964,857
	<b>State Patrol Total</b>	<b>52,926,634</b>	<b>1,386,552</b>	<b>2.6%</b>	<b>54,313,186</b>	<b>1,578,305</b>	<b>2.9%</b>	<b>55,891,491</b>	<b>2,964,857</b>

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Ag#	Agency Name	FY 2009-10			FY 2010-11			FY 2010-11 \$	
		FY 2008-09 Appropriation	FY 2009-10 Annual \$ Chg	Annual % Chg	FY 2009-10 Appropriation	FY 2010-11 Annual \$ Chg	Annual % Chg	FY 2010-11 Appropriation	Chg vs. FY 2008-09
<b>065</b>	<b>Administrative Services</b>								
	Agency Operations	10,877,987	(1,707,260)	-15.7%	9,170,727	(779,437)	-8.5%	8,020,421	(2,857,566)
	<b>Administrative Services Total</b>	<b>10,877,987</b>	<b>(1,707,260)</b>	<b>-15.7%</b>	<b>9,170,727</b>	<b>(779,437)</b>	<b>-8.5%</b>	<b>8,020,421</b>	<b>(2,857,566)</b>
<b>067</b>	<b>Equal Opportunity Comm.</b>								
	Agency Operations	1,373,311	(80,136)	-5.8%	1,293,175	(17,062)	-1.3%	1,276,113	(97,198)
	<b>Equal Opportunity Comm. Total</b>	<b>1,373,311</b>	<b>(80,136)</b>	<b>-5.8%</b>	<b>1,293,175</b>	<b>(17,062)</b>	<b>-1.3%</b>	<b>1,276,113</b>	<b>(97,198)</b>
<b>068</b>	<b>Mexican-American Comm.</b>								
	Agency Operations	215,312	(19,863)	-9.2%	195,449	388	0.2%	195,837	(19,475)
	<b>Mexican-American Comm. Total</b>	<b>215,312</b>	<b>(19,863)</b>	<b>-9.2%</b>	<b>195,449</b>	<b>388</b>	<b>0.2%</b>	<b>195,837</b>	<b>(19,475)</b>
<b>069</b>	<b>Arts Council</b>								
	Agency Operations	618,060	(2,749)	-0.4%	615,311	(30,278)	-4.9%	585,033	(33,027)
	Aid to the Arts	661,654	0	0.0%	661,654	0	0.0%	661,654	0
	Aid to the Humanities	200,000	(5,000)	-2.5%	195,000	(8,800)	-4.5%	186,200	(13,800)
	<b>Arts Council Total</b>	<b>1,479,714</b>	<b>(7,749)</b>	<b>-0.5%</b>	<b>1,471,965</b>	<b>(39,078)</b>	<b>-2.7%</b>	<b>1,432,887</b>	<b>(46,827)</b>
<b>070</b>	<b>Foster Care Review Board</b>								
	Agency Operations	1,336,371	49,987	3.7%	1,386,358	(28,664)	-2.1%	1,357,694	21,323
	<b>Foster Care Review Board Total</b>	<b>1,336,371</b>	<b>49,987</b>	<b>3.7%</b>	<b>1,386,358</b>	<b>(28,664)</b>	<b>-2.1%</b>	<b>1,357,694</b>	<b>21,323</b>
<b>072</b>	<b>Economic Development</b>								
	Agency Operations	4,441,717	269,900	6.1%	4,711,617	42,457	0.9%	4,754,074	312,357
	Ag Opportunities & Value-Added	850,000	0	0.0%	850,000	0	0.0%	850,000	0
	Entrepreneurial Communities	277,500	(131,250)	-47.3%	146,250	(6,600)	-4.5%	139,650	(137,850)
	Mainstreet Program	100,000	0	0.0%	100,000	(6,900)	-6.9%	93,100	(6,900)
	Microenterprise Loans	497,500	0	0.0%	497,500	(34,328)	-6.9%	463,172	(34,328)
	Tourism Grant Program	500,000	(500,000)	-100.0%	0	0	N/A	0	(500,000)
	<b>Economic Development Total</b>	<b>6,666,717</b>	<b>(361,350)</b>	<b>-5.4%</b>	<b>6,305,367</b>	<b>(5,371)</b>	<b>-0.1%</b>	<b>6,299,996</b>	<b>(366,721)</b>
<b>076</b>	<b>Indian Affairs</b>								
	Agency Operations	198,763	(8,638)	-4.3%	190,125	33,410	17.6%	223,535	24,772
	<b>Indian Affairs Total</b>	<b>198,763</b>	<b>(8,638)</b>	<b>-4.3%</b>	<b>190,125</b>	<b>33,410</b>	<b>17.6%</b>	<b>223,535</b>	<b>24,772</b>

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		FY 2008-09 Appropriation	FY 2009-10 Annual \$ Chg	Annual % Chg	FY 2009-10 Appropriation	FY 2010-11 Annual \$ Chg	Annual % Chg	FY 2010-11 Appropriation	Chg vs. FY 2008-09
<b>077</b>	<b>Industrial Relations</b>								
	Agency Operations	335,155	(10,524)	-3.1%	324,631	(14,650)	-4.5%	309,981	(25,174)
	<b>Industrial Relations Total</b>	<b>335,155</b>	<b>(10,524)</b>	<b>-3.1%</b>	<b>324,631</b>	<b>(14,650)</b>	<b>-4.5%</b>	<b>309,981</b>	<b>(25,174)</b>
<b>078</b>	<b>Crime Commission</b>								
	Agency Operations	8,980,494	16,324	0.2%	8,996,818	(274,709)	-3.1%	8,722,109	(258,385)
	County Juvenile Services Aid	1,492,500	0	0.0%	1,492,500	0	0.0%	1,492,500	0
	Crime Stoppers	13,457	0	0.0%	13,457	0	0.0%	13,457	0
	Crime Victims' Reparations	20,000	0	0.0%	20,000	0	0.0%	20,000	0
	Juvenile Services Aid	587,812	0	0.0%	587,812	0	0.0%	587,812	0
	Victim/Witness Assistance	52,559	0	0.0%	52,559	0	0.0%	52,559	0
	<b>Crime Commission Total</b>	<b>11,146,822</b>	<b>16,324</b>	<b>0.1%</b>	<b>11,163,146</b>	<b>(274,709)</b>	<b>-2.5%</b>	<b>10,888,437</b>	<b>(258,385)</b>
<b>081</b>	<b>Blind/Visually Impaired Comm.</b>								
	Agency Operations	779,684	63,259	8.1%	842,943	(7,648)	-0.9%	835,295	55,611
	Blind/Visually Imp Aid	190,000	(4,750)	-2.5%	185,250	(8,360)	-4.5%	176,890	(13,110)
	<b>Blind/Visually Impaired Comm. Total</b>	<b>969,684</b>	<b>58,509</b>	<b>6.0%</b>	<b>1,028,193</b>	<b>(16,008)</b>	<b>-1.6%</b>	<b>1,012,185</b>	<b>42,501</b>
<b>082</b>	<b>Deaf/Hard of Hearing Comm.</b>								
	Agency Operations	874,210	(20,781)	-2.4%	853,429	(17,314)	-2.0%	836,115	(38,095)
	<b>Deaf/Hard of Hearing Comm. Total</b>	<b>874,210</b>	<b>(20,781)</b>	<b>-2.4%</b>	<b>853,429</b>	<b>(17,314)</b>	<b>-2.0%</b>	<b>836,115</b>	<b>(38,095)</b>
<b>083</b>	<b>Community Colleges</b>								
	Aid to Community Colleges	87,266,476	(300,220)	-0.3%	86,966,256	(208,231)	-0.2%	86,758,025	(508,451)
	<b>Community Colleges Total</b>	<b>87,266,476</b>	<b>(300,220)</b>	<b>-0.3%</b>	<b>86,966,256</b>	<b>(208,231)</b>	<b>-0.2%</b>	<b>86,758,025</b>	<b>(508,451)</b>
<b>084</b>	<b>Environmental Quality</b>								
	Agency Operations	3,532,038	(129,227)	-3.7%	3,402,811	(137,990)	-4.1%	3,264,821	(267,217)
	Storm Water Mgmt. Grants	2,487,972	(53,094)	-2.1%	2,434,878	(109,882)	-4.5%	2,324,996	(162,976)
	Superfund	2,173,000	(211,600)	-9.7%	1,961,400	18,600	0.9%	1,980,000	(193,000)
	<b>Environmental Quality Total</b>	<b>8,193,010</b>	<b>(393,921)</b>	<b>-4.8%</b>	<b>7,799,089</b>	<b>(229,272)</b>	<b>-2.9%</b>	<b>7,569,817</b>	<b>(623,193)</b>

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<b>085</b>	<b>Retirement Board</b>								
	Judges Retirement	72,244	0	0.0%	72,244	0	0.0%	72,244	0
	Patrol Retirement	679,820	447,067	65.8%	1,126,887	(160,477)	-14.2%	966,410	286,590
	Teachers Retirement	18,716,151	5,674,208	30.3%	24,390,359	1,990,997	8.2%	26,381,356	7,665,205
	<b>Retirement Board Total</b>	<b>19,468,215</b>	<b>6,121,275</b>	<b>31.4%</b>	<b>25,589,490</b>	<b>1,830,520</b>	<b>7.2%</b>	<b>27,420,010</b>	<b>7,951,795</b>
<b>087</b>	<b>Accountability &amp; Disclosure Comm.</b>								
	Agency Operations	443,047	(27,273)	-6.2%	415,774	(4,842)	-1.2%	410,932	(32,115)
	<b>Accountability &amp; Disclosure Comm. Total</b>	<b>443,047</b>	<b>(27,273)</b>	<b>-6.2%</b>	<b>415,774</b>	<b>(4,842)</b>	<b>-1.2%</b>	<b>410,932</b>	<b>(32,115)</b>
<b>093</b>	<b>Tax Equalization &amp; Review Comm.</b>								
	Agency Operations	840,451	13,114	1.6%	853,565	(38,521)	-4.5%	815,044	(25,407)
	<b>Tax Equalization &amp; Review Comm. Total</b>	<b>840,451</b>	<b>13,114</b>	<b>1.6%</b>	<b>853,565</b>	<b>(38,521)</b>	<b>-4.5%</b>	<b>815,044</b>	<b>(25,407)</b>
<b>099</b>	<b>Capital Construction</b>								
	New Construction	1,613,322	(593,322)	-36.8%	1,020,000	(370,000)	-36.3%	650,000	(963,322)
	Reaffirmations	6,625,000	6,527,233	98.5%	13,152,233	0	0.0%	13,152,233	6,527,233
	<b>Capital Construction Total</b>	<b>8,238,322</b>	<b>5,933,911</b>	<b>72.0%</b>	<b>14,172,233</b>	<b>(370,000)</b>	<b>-2.6%</b>	<b>13,802,233</b>	<b>5,563,911</b>
<b>STATE TOTAL GENERAL FUND APPROPRIATIONS</b>									
	Agency Operations	1,213,877,025	(30,543,360)	-2.5%	1,183,333,665	41,246,576	3.5%	1,224,163,372	10,286,347
	State Aid	2,128,844,944	(6,555,843)	-0.3%	2,122,289,101	38,928,012	1.8%	2,167,135,687	38,290,743
	Capital Construction	8,238,322	5,933,911	72.0%	14,172,233	(370,000)	-2.6%	13,802,233	5,563,911
	<b>Grand Total</b>	<b>3,350,960,291</b>	<b>(31,165,292)</b>	<b>-0.9%</b>	<b>3,319,794,999</b>	<b>79,804,588</b>	<b>2.4%</b>	<b>3,405,101,292</b>	<b>54,141,001</b>

NOTE:

In addition to the amounts shown here, federal American Recovery and Reinvestment Act (ARRA) funding is appropriated for TEEOSA State Aid in Agency 013 - Department of Education, for Medicaid in Agency 025 - Department of Health and Human Services, and for Agency Operations in Agency 046 - Department of Correctional Services. The ARRA funding includes:

- TEEOSA State Aid: \$93,668,750 in FY 2009-10 and \$140,287,176 in FY 2010-11
- Medicaid: \$136,875,576 in FY 2009-10 and \$89,478,095 in FY 2010-11
- Department of Correctional Services: \$35,000,000 in FY 2009-10 and \$17,000,000 in FY 2010-11.