

State of Nebraska
General Fund Appropriations Summary, 2009 - 2011 Biennium
As of 101st Legislature, 2009 Special Session

Ag#	Agency Name	FY 2009-10			FY 2010-11			FY 2010-11 \$	
		FY 2008-09 Appropriation	FY 2009-10 Annual \$ Chg	Annual % Chg	FY 2009-10 Appropriation	FY 2010-11 Annual \$ Chg	Annual % Chg	FY2010-11 Appropriation	Chg vs. FY 2008-09
003	Legislative Council								
	Agency Operations	17,680,147	(123,448)	-0.7%	17,556,699	295,130	1.7%	17,851,829	171,682
	Legislative Council Total	17,680,147	(123,448)	-0.7%	17,556,699	295,130	1.7%	17,851,829	171,682
005	Supreme Court								
	Agency Operations	67,935,364	1,450,897	2.1%	69,386,261	1,942,132	2.8%	71,328,393	3,393,029
	Supreme Court Total	67,935,364	1,450,897	2.1%	69,386,261	1,942,132	2.8%	71,328,393	3,393,029
007	Governor								
	Agency Operations	1,742,569	(38,082)	-2.2%	1,704,487	(37,964)	-2.2%	1,666,523	(76,046)
	Governor Total	1,742,569	(38,082)	-2.2%	1,704,487	(37,964)	-2.2%	1,666,523	(76,046)
008	Lt. Governor								
	Agency Operations	143,839	(962)	-0.7%	142,877	1,113	0.8%	143,990	151
	Lt. Governor Total	143,839	(962)	-0.7%	142,877	1,113	0.8%	143,990	151
009	Secretary of State								
	Agency Operations	734,475	(275,897)	-37.6%	458,578	(3,351)	-0.7%	455,227	(279,248)
	Secretary of State Total	734,475	(275,897)	-37.6%	458,578	(3,351)	-0.7%	455,227	(279,248)
010	Auditor								
	Agency Operations	2,557,746	(111,266)	-4.4%	2,446,480	(57,966)	-2.4%	2,388,514	(169,232)
	Auditor Total	2,557,746	(111,266)	-4.4%	2,446,480	(57,966)	-2.4%	2,388,514	(169,232)
011	Attorney General								
	Agency Operations	6,784,036	(157,770)	-2.3%	6,626,266	(564,560)	-8.5%	6,061,706	(722,330)
	Attorney General Total	6,784,036	(157,770)	-2.3%	6,626,266	(564,560)	-8.5%	6,061,706	(722,330)
012	Treasurer								
	Agency Operations	1,646,026	(91,865)	-5.6%	1,554,161	(8,812)	-0.6%	1,545,349	(100,677)
	Aid to Counties	4,965,866	(124,147)	-2.5%	4,841,719	(124,146)	-2.6%	4,717,573	(248,293)
	Aid to Municipalities	11,257,193	225,570	2.0%	11,482,763	(294,430)	-2.6%	11,188,333	(68,860)
	Aid to NRDs	1,545,502	(41,563)	-2.7%	1,503,939	(38,562)	-2.6%	1,465,377	(80,125)
	Treasurer Total	19,414,587	(32,005)	-0.2%	19,382,582	(465,950)	-2.4%	18,916,632	(497,955)

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013	Education								
	Agency Operations	16,513,039	750,167	4.5%	17,263,206	626,271	3.6%	17,889,477	1,376,438
	Career Education Grants	450,000	(450,000)	-100.0%	0	0	N/A	0	(450,000)
	Early Childhood Programs	3,615,426	(11,098)	-0.3%	3,604,328	(169,673)	-4.7%	3,434,655	(180,771)
	ESU Core Services/Tech.	15,559,270	0	0.0%	15,559,270	(777,964)	-5.0%	14,781,306	(777,964)
	ESU Distance Education	530,300	(202,000)	-38.1%	328,300	(16,415)	-5.0%	311,885	(218,415)
	Gifted Education	2,336,921	0	0.0%	2,336,921	(116,846)	-5.0%	2,220,075	(116,846)
	Learning Community Transition	500,000	500,000	100.0%	1,000,000	(26,250)	-2.6%	973,750	473,750
	School Breakfast	411,100	1,711	0.4%	412,811	14,449	3.5%	427,260	16,160
	School Lunch	421,087	(10,527)	-2.5%	410,560	(10,527)	-2.6%	400,033	(21,054)
	Special Education	184,893,842	0	0.0%	184,893,842	0	0.0%	184,893,842	0
	TEEOSA State Aid (a)	825,056,857	(96,698)	0.0%	824,960,159	(46,430,687)	-5.6%	778,529,472	(46,527,385)
	Textbook Loans	450,000	37,500	8.3%	487,500	(12,500)	-2.6%	475,000	25,000
	Voc. & Adult Education	230,574	(5,764)	-2.5%	224,810	(5,765)	-2.6%	219,045	(11,529)
	Vocational Rehabilitation	2,000,000	0	0.0%	2,000,000	0	0.0%	2,000,000	0
	Education Total	1,052,968,416	513,291	0.0%	1,053,481,707	(46,925,907)	-4.5%	1,006,555,800	(46,412,616)
014	Public Service Comm.								
	Agency Operations	2,659,081	(106,847)	-4.0%	2,552,234	(2,251)	-0.1%	2,549,983	(109,098)
	Public Service Comm. Total	2,659,081	(106,847)	-4.0%	2,552,234	(2,251)	-0.1%	2,549,983	(109,098)
015	Parole Board								
	Agency Operations	800,540	738	0.1%	801,278	4,058	0.5%	805,336	4,796
	Parole Board Total	800,540	738	0.1%	801,278	4,058	0.5%	805,336	4,796
016	Revenue								
	Agency Operations	29,646,103	(844,965)	-2.9%	28,801,138	(1,213,786)	-4.2%	27,587,352	(2,058,751)
	County Prop Tax Relief	1,500,000	0	0.0%	1,500,000	(75,000)	-5.0%	1,425,000	(75,000)
	Homestead Exemption	61,250,000	1,000,000	1.6%	62,250,000	2,750,000	4.4%	65,000,000	3,750,000
	Revenue Total	92,396,103	155,035	0.2%	92,551,138	1,461,214	1.6%	94,012,352	1,616,249

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018	Agriculture								
	Agency Operations	6,506,350	(225,225)	-3.5%	6,281,125	(27,629)	-0.4%	6,253,496	(252,854)
	Riparian Vegetation Mgmt Grants	2,000,000	(2,000,000)	-100.0%	0	0	N/A	0	(2,000,000)
	Veterinary Incentive Program	0	0	N/A	0	0	N/A	0	0
	Agriculture Total	8,506,350	(2,225,225)	-26.2%	6,281,125	(27,629)	-0.4%	6,253,496	(2,252,854)
021	Fire Marshal								
	Agency Operations	4,334,612	34,497	0.8%	4,369,109	4,531	0.1%	4,373,640	39,028
	Fire Marshal Total	4,334,612	34,497	0.8%	4,369,109	4,531	0.1%	4,373,640	39,028
023	Labor								
	Agency Operations	636,831	(83,963)	-13.2%	552,868	267	0.0%	553,135	(83,696)
	Labor Total	636,831	(83,963)	-13.2%	552,868	267	0.0%	553,135	(83,696)
025	Health and Human Services								
	Agency Operations	228,680,917	15,700,819	6.9%	244,381,736	10,340,033	4.2%	254,721,769	26,040,852
	Aid to Aging	7,717,193	201,615	2.6%	7,918,808	80,630	1.0%	7,999,438	282,245
	Behavioral Health Aid	72,773,006	1,452,348	2.0%	74,225,354	496,127	0.7%	74,721,481	1,948,475
	Children's Health Insurance	11,761,892	(2,636,184)	-22.4%	9,125,708	2,433,307	26.7%	11,559,015	(202,877)
	Community Juvenile Services	156,536	(156,536)	-100.0%	0	0	N/A	0	(156,536)
	DD Aid	71,166,316	12,102,833	17.0%	83,269,149	7,304,282	8.8%	90,573,431	19,407,115
	Health Aid	4,034,155	752,493	18.7%	4,786,648	20,724	0.4%	4,807,372	773,217
	Medicaid (a)	480,386,812	(35,080,355)	-7.3%	445,306,457	62,337,543	14.0%	507,644,000	27,257,188
	Medical Student Assistance	362,068	(9,052)	-2.5%	353,016	(9,051)	-2.6%	343,965	(18,103)
	Public Assistance	197,038,673	18,633,256	9.5%	215,671,929	10,444,361	4.8%	226,116,290	29,077,617
	Public Health Aid	3,525,000	281,575	8.0%	3,806,575	60,819	1.6%	3,867,394	342,394
	State Ward Education	20,503,081	171,948	0.8%	20,675,029	173,667	0.8%	20,848,696	345,615
	Health and Human Services Total	1,098,105,649	11,414,760	1.0%	1,109,520,409	93,682,442	8.4%	1,203,202,851	105,097,202
027	Roads								
	Agency Operations	2,610	(65)	-2.5%	2,545	(66)	-2.6%	2,479	(131)
	Midwest Rail Compact	15,574	(15,574)	-100.0%	0	0	N/A	0	(15,574)
	Roads Total	18,184	(15,639)	-86.0%	2,545	(66)	-2.6%	2,479	(15,705)

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028	Veterans Affairs								
	Agency Operations	1,032,894	(97,486)	-9.4%	935,408	203,124	21.7%	1,138,532	105,638
	Veterans Affairs Total	1,032,894	(97,486)	-9.4%	935,408	203,124	21.7%	1,138,532	105,638
029	Natural Resources								
	Agency Operations	9,417,678	55,545	0.6%	9,473,223	21,077	0.2%	9,494,300	76,622
	Interrelated Water Mgmt. Grants	2,412,854	(157,821)	-6.5%	2,255,033	(57,822)	-2.6%	2,197,211	(215,643)
	Natural Resources Devl. Fund	3,373,066	(84,327)	-2.5%	3,288,739	(84,326)	-2.6%	3,204,413	(168,653)
	Water & Soil Conservation	2,688,454	(260,865)	-9.7%	2,427,589	(62,246)	-2.6%	2,365,343	(323,111)
	Natural Resources Total	17,892,052	(447,468)	-2.5%	17,444,584	(183,317)	-1.1%	17,261,267	(630,785)
031	Military Dept								
	Agency Operations	3,748,283	41,489	1.1%	3,789,772	(18,682)	-0.5%	3,771,090	22,807
	Governor's Emergency Fnd	499,166	500,834	100.3%	1,000,000	(500,000)	-50.0%	500,000	834
	Military Tuition Assistance	525,000	(13,125)	-2.5%	511,875	(13,125)	-2.6%	498,750	(26,250)
	Military Dept Total	4,772,449	529,198	11.1%	5,301,647	(531,807)	-10.0%	4,769,840	(2,609)
032	Educational Lands & Funds								
	Agency Operations	414,455	(74,699)	-18.0%	339,756	2,397	0.7%	342,153	(72,302)
	Educational Lands & Funds Total	414,455	(74,699)	-18.0%	339,756	2,397	0.7%	342,153	(72,302)
033	Game and Parks								
	Agency Operations	11,288,991	171,486	1.5%	11,460,477	277,163	2.4%	11,737,640	448,649
	Niobrara Council	50,000	(3,688)	-7.4%	46,312	(1,187)	-2.6%	45,125	(4,875)
	Game and Parks Total	11,338,991	167,798	1.5%	11,506,789	275,976	2.4%	11,782,765	443,774
034	Library Commission								
	Agency Operations	2,667,938	(63,948)	-2.4%	2,603,990	(63,967)	-2.5%	2,540,023	(127,915)
	Library Development	1,220,998	(33,275)	-2.7%	1,187,723	(33,256)	-2.8%	1,154,467	(66,531)
	Library Commission Total	3,888,936	(97,223)	-2.5%	3,791,713	(97,223)	-2.6%	3,694,490	(194,446)
035	Liquor Commission								
	Agency Operations	992,570	(18,882)	-1.9%	973,688	3,628	0.4%	977,316	(15,254)
	Liquor Commission Total	992,570	(18,882)	-1.9%	973,688	3,628	0.4%	977,316	(15,254)

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046	Correctional Services (a)								
	Agency Operations	156,163,440	(36,018,419)	-23.1%	120,145,021	22,430,111	18.7%	142,575,132	(13,588,308)
	Jail Reimbursement Assist.	3,910,000	(97,750)	-2.5%	3,812,250	(97,750)	-2.6%	3,714,500	(195,500)
	Correctional Services (a) Total	160,073,440	(36,116,169)	-22.6%	123,957,271	22,332,361	18.0%	146,289,632	(13,783,808)
047	Educational Telecommunications								
	Agency Operations	10,136,091	(417,268)	-4.1%	9,718,823	(26,221)	-0.3%	9,692,602	(443,489)
	Educational Telecommunications Total	10,136,091	(417,268)	-4.1%	9,718,823	(26,221)	-0.3%	9,692,602	(443,489)
048	Postsecondary Coordinating Comm.								
	Agency Operations	1,303,819	(32,595)	-2.5%	1,271,224	(32,596)	-2.6%	1,238,628	(65,191)
	Access College Early Prog.	115,250	160,000	138.8%	275,250	170,000	61.8%	445,250	330,000
	Nebraska Scholarship Prog.	6,717,065	(83,964)	-1.3%	6,633,101	(83,962)	-1.3%	6,549,139	(167,926)
	Postsecondary Coordinating Comm. Total	8,136,134	43,441	0.5%	8,179,575	53,442	0.7%	8,233,017	96,883
050	State Colleges								
	Agency Operations	45,393,201	(57,982)	-0.1%	45,335,219	34,753	0.1%	45,369,972	(23,229)
	State Colleges Total	45,393,201	(57,982)	-0.1%	45,335,219	34,753	0.1%	45,369,972	(23,229)
051	University of Nebraska								
	Agency Operations	490,025,835	(9,624,906)	-2.0%	480,400,929	12,238,973	2.5%	492,639,902	2,614,067
	Student Contracts & Misc	2,080,202	0	0.0%	2,080,202	0	0.0%	2,080,202	0
	University of Nebraska Total	492,106,037	(9,624,906)	-2.0%	482,481,131	12,238,973	2.5%	494,720,104	2,614,067
054	Historical Society								
	Agency Operations	4,514,311	(121,143)	-2.7%	4,393,168	(112,646)	-2.6%	4,280,522	(233,789)
	Historical Society Total	4,514,311	(121,143)	-2.7%	4,393,168	(112,646)	-2.6%	4,280,522	(233,789)
064	State Patrol								
	Agency Operations	52,926,634	1,386,552	2.6%	54,313,186	1,586,540	2.9%	55,899,726	2,973,092
	State Patrol Total	52,926,634	1,386,552	2.6%	54,313,186	1,586,540	2.9%	55,899,726	2,973,092

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065	Administrative Services								
	Agency Operations	10,877,987	(2,078,129)	-19.1%	8,799,858	(624,965)	-7.1%	8,174,893	(2,703,094)
	Administrative Services Total	10,877,987	(2,078,129)	-19.1%	8,799,858	(624,965)	-7.1%	8,174,893	(2,703,094)
067	Equal Opportunity Comm.								
	Agency Operations	1,373,311	(80,136)	-5.8%	1,293,175	8,981	0.7%	1,302,156	(71,155)
	Equal Opportunity Comm. Total	1,373,311	(80,136)	-5.8%	1,293,175	8,981	0.7%	1,302,156	(71,155)
068	Mexican-American Comm.								
	Agency Operations	215,312	(19,863)	-9.2%	195,449	4,385	2.2%	199,834	(15,478)
	Mexican-American Comm. Total	215,312	(19,863)	-9.2%	195,449	4,385	2.2%	199,834	(15,478)
069	Arts Council								
	Agency Operations	618,060	(2,749)	-0.4%	615,311	(18,339)	-3.0%	596,972	(21,088)
	Aid to the Arts	661,654	0	0.0%	661,654	0	0.0%	661,654	0
	Aid to the Humanities	200,000	(5,000)	-2.5%	195,000	(5,000)	-2.6%	190,000	(10,000)
	Arts Council Total	1,479,714	(7,749)	-0.5%	1,471,965	(23,339)	-1.6%	1,448,626	(31,088)
070	Foster Care Review Board								
	Agency Operations	1,336,371	49,987	3.7%	1,386,358	(956)	-0.1%	1,385,402	49,031
	Foster Care Review Board Total	1,336,371	49,987	3.7%	1,386,358	(956)	-0.1%	1,385,402	49,031
072	Economic Development								
	Agency Operations	4,441,717	269,900	6.1%	4,711,617	129,275	2.7%	4,840,892	399,175
	Ag Opportunities & Value-Added	850,000	0	0.0%	850,000	0	0.0%	850,000	0
	Entrepreneurial Communities	277,500	(131,250)	-47.3%	146,250	(3,750)	-2.6%	142,500	(135,000)
	Mainstreet Program	100,000	0	0.0%	100,000	(5,000)	-5.0%	95,000	(5,000)
	Microenterprise Loans	497,500	0	0.0%	497,500	(24,875)	-5.0%	472,625	(24,875)
	Tourism Grant Program	500,000	(500,000)	-100.0%	0	0	N/A	0	(500,000)
	Economic Development Total	6,666,717	(361,350)	-5.4%	6,305,367	95,650	1.5%	6,401,017	(265,700)
076	Indian Affairs								
	Agency Operations	198,763	(8,638)	-4.3%	190,125	(4,875)	-2.6%	185,250	(13,513)
	Indian Affairs Total	198,763	(8,638)	-4.3%	190,125	(4,875)	-2.6%	185,250	(13,513)

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077	Industrial Relations								
	Agency Operations	335,155	(10,524)	-3.1%	324,631	(8,324)	-2.6%	316,307	(18,848)
	Industrial Relations Total	335,155	(10,524)	-3.1%	324,631	(8,324)	-2.6%	316,307	(18,848)
078	Crime Commission								
	Agency Operations	8,980,494	16,324	0.2%	8,996,818	(98,748)	-1.1%	8,898,070	(82,424)
	County Juvenile Services Aid	1,492,500	0	0.0%	1,492,500	0	0.0%	1,492,500	0
	Crime Stoppers	13,457	0	0.0%	13,457	0	0.0%	13,457	0
	Crime Victims' Reparations	20,000	0	0.0%	20,000	0	0.0%	20,000	0
	Juvenile Services Aid	587,812	0	0.0%	587,812	0	0.0%	587,812	0
	Victim/Witness Assistance	52,559	0	0.0%	52,559	0	0.0%	52,559	0
	Crime Commission Total	11,146,822	16,324	0.1%	11,163,146	(98,748)	-0.9%	11,064,398	(82,424)
081	Blind/Visually Impaired Comm.								
	Agency Operations	779,684	63,259	8.1%	842,943	9,399	1.1%	852,342	72,658
	Blind/Visually Imp Aid	190,000	(4,750)	-2.5%	185,250	(4,750)	-2.6%	180,500	(9,500)
	Blind/Visually Impaired Comm. Total	969,684	58,509	6.0%	1,028,193	4,649	0.5%	1,032,842	63,158
082	Deaf/Hard of Hearing Comm.								
	Agency Operations	874,210	(20,781)	-2.4%	853,429	(250)	0.0%	853,179	(21,031)
	Deaf/Hard of Hearing Comm. Total	874,210	(20,781)	-2.4%	853,429	(250)	0.0%	853,179	(21,031)
083	Community Colleges								
	Aid to Community Colleges	87,266,476	(300,220)	-0.3%	86,966,256	(208,231)	-0.2%	86,758,025	(508,451)
	Community Colleges Total	87,266,476	(300,220)	-0.3%	86,966,256	(208,231)	-0.2%	86,758,025	(508,451)
084	Environmental Quality								
	Agency Operations	3,532,038	(129,227)	-3.7%	3,402,811	(71,361)	-2.1%	3,331,450	(200,588)
	Storm Water Mgmt. Grants	2,487,972	(53,094)	-2.1%	2,434,878	(62,433)	-2.6%	2,372,445	(115,527)
	Superfund	2,173,000	(211,600)	-9.7%	1,961,400	18,600	0.9%	1,980,000	(193,000)
	Environmental Quality Total	8,193,010	(393,921)	-4.8%	7,799,089	(115,194)	-1.5%	7,683,895	(509,115)

State of Nebraska
General Fund Appropriations Summary, 2009 - 2011 Biennium
As of 101st Legislature, 2009 Special Session

Ag#	Agency Name	FY 2009-10			FY 2010-11			FY 2010-11 \$	
		FY 2008-09 Appropriation	FY 2009-10 Annual \$ Chg	Annual % Chg	FY 2009-10 Appropriation	FY 2010-11 Annual \$ Chg	Annual % Chg	FY2010-11 Appropriation	Chg vs. FY 2008-09
085	Retirement Board								
	Judges Retirement	72,244	0	0.0%	72,244	0	0.0%	72,244	0
	Patrol Retirement	679,820	447,067	65.8%	1,126,887	(266,087)	-23.6%	860,800	180,980
	Teachers Retirement	18,716,151	5,674,208	30.3%	24,390,359	2,047,933	8.4%	26,438,292	7,722,141
	Retirement Board Total	19,468,215	6,121,275	31.4%	25,589,490	1,781,846	7.0%	27,371,336	7,903,121
087	Accountability & Disclosure Comm.								
	Agency Operations	443,047	(27,273)	-6.2%	415,774	3,544	0.9%	419,318	(23,729)
	Accountability & Disclosure Comm. Total	443,047	(27,273)	-6.2%	415,774	3,544	0.9%	419,318	(23,729)
093	Tax Equalization & Review Comm.								
	Agency Operations	840,451	13,114	1.6%	853,565	(21,887)	-2.6%	831,678	(8,773)
	Tax Equalization & Review Comm. Total	840,451	13,114	1.6%	853,565	(21,887)	-2.6%	831,678	(8,773)
099	Capital Construction								
	New Construction	1,613,322	(593,322)	-36.8%	1,020,000	(520,000)	-51.0%	500,000	(1,113,322)
	Reaffirmations	6,625,000	6,527,233	98.5%	13,152,233	0	0.0%	13,152,233	6,527,233
	Capital Construction Total	8,238,322	5,933,911	72.0%	14,172,233	(520,000)	-3.7%	13,652,233	5,413,911
	Agency Operations	1,213,877,025	(30,960,229)	-2.6%	1,182,916,796	47,146,683	4.0%	1,230,063,479	16,186,454
	State Aid	2,128,844,944	(637,269)	0.0%	2,128,207,675	38,730,826	1.8%	2,166,938,501	38,093,557
	Capital Construction	8,238,322	5,933,911	72.0%	14,172,233	(520,000)	-3.7%	13,652,233	5,413,911
	Grand Total	3,350,960,291	(25,663,587)	-0.8%	3,325,296,704	85,357,509	2.6%	3,410,654,213	59,693,922

NOTE:

(a) In addition to the amounts shown here, federal American Recovery and Reinvestment Act (ARRA) funding is appropriated for TEEOSA State Aid in Agency 013 - Department of Education, for Medicaid in Agency 025 - Department of Health and Human Services, and for Agency Operations in Agency 046 - Department of Correctional Services. The ARRA funding includes:

- TEEOSA State Aid: \$84,068,750 in FY 2009-10 and \$149,887,176 in FY 2010-11
- Medicaid: \$97,376,177 in FY 2009-10 and \$63,082,483 in FY 2010-11
- Department of Correctional Services: \$35,000,000 in FY 2009-10 and \$17,000,000 in FY 2010-11.