



Dave Heineman  
Governor

STATE OF NEBRASKA

DEPARTMENT OF ADMINISTRATIVE SERVICES  
Carlos Castillo, Jr.  
Director

## MEMORANDUM

DATE: November 24, 2009

TO: All Agencies, Boards and Commissions  
Attention: Agency Finance Officers

FROM: Gerry A. Oligmueller, State Budget Administrator

RE: FY 2009-10 Budget Status Report

On Friday, November 20<sup>th</sup>, the 101<sup>st</sup> Nebraska Legislature adjourned the special session that was called by the Governor to close the projected \$334 million General Fund budget shortfall. Included in the budget actions enacted by the Legislature were reductions to FY 2009-10 "new" appropriations as well as reductions to reappropriations carried over into FY 2009-10 from unexpended appropriations from last budget biennium.

The enacted reductions to appropriations and reappropriations will require a revision to the "Budgeted Amount" portion of the NIS Budget Status Report. As you know, in addition to serving as a continuous up-to-date report for your budget management purposes, the Budget Status Report satisfies the appropriations management requirement of Section 81-138. Section 81-138, Reissue Revised Statutes of Nebraska, 2008, requires all agencies to provide an estimate of fiscal year expenditures to the Director of Administrative Services and requires the Director to withhold appropriations when such estimates are not provided by the agency. Further, section 8 of LB 1 directs that all agencies, boards, and commissions shall promptly establish their detailed Budget Status Reports in the state's accounting system to reflect the most current appropriations shown on the Allotment Status Report.

State agencies are encouraged to make the necessary changes to the NIS Budget Status Report to comport with the provisions of LB 1 as soon as is practical but no later than **Friday, January 29, 2010**.

You may contact your assigned budget analyst in the State Budget Division if you have questions or require assistance regarding the Budget Status Report. We encourage you to refer to our original FY 2009-10 Budget Status memo ([http://www.budget.state.ne.us/das\\_budget/budget09/memo09.pdf](http://www.budget.state.ne.us/das_budget/budget09/memo09.pdf)) if you have questions regarding the technical steps necessary to properly update this information.

Thank you for your attention to these important matters.