

# Agency 083 - AID TO COMMUNITY COLLEGES

---

## **STATUTORY AUTHORITY:**

Nebraska Statutes Sections 85-1051 through 85-142

Role and Mission Assignments: Nebraska Statutes Sections 85-959 through 85-966.01

## **VISION:**

The Nebraska Community College System's vision for two-year postsecondary education in the 21<sup>st</sup> century encompasses the best of the past and present and a vision of the future, tempered with a commitment to accept change as an opportunity to improve services to Nebraska citizens. The Nebraska Community College System believes that education is an investment in human resources and is fundamental to the quality of life and the economic prosperity of the State of Nebraska.

## **MISSION AND PRINCIPLES:**

It is the intent of the Legislature that the community colleges shall be student-centered, open-access institutions primarily devoted to quality instruction and public services, providing counseling and other student services intended to promote the success of a diverse student population, particularly those who have been traditionally under served in other educational settings.

## **GOALS:**

Instructional and service priorities defined in statute are in priority order and also serve as agency goals. The community colleges are to provide:

- applied technology and occupations education and, when necessary, foundations education;
- transfer education;
- public service, particularly adult continuing education, economic and community development, and vocational and personal development courses; and
- applied research.

# Agency 083 - AID TO COMMUNITY COLLEGES

---

## Financial Data

	FY08 Actual	FY09 Approp	FY10 Request	FY10 Recomm	FY11 Request	FY11 Recomm
<b>Operations Funding</b>						
General Fund	0	0	0	0	0	0
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Operations</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Aid Funding</b>						
General Fund	84,066,476	87,266,476	98,343,476	88,139,141	111,080,476	89,020,532
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Aid Funding</b>	<b>84,066,476</b>	<b>87,266,476</b>	<b>98,343,476</b>	<b>88,139,141</b>	<b>111,080,476</b>	<b>89,020,532</b>
<b>Total Funding</b>						
General Fund	84,066,476	87,266,476	98,343,476	88,139,141	111,080,476	89,020,532
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Agency</b>	<b>84,066,476</b>	<b>87,266,476</b>	<b>98,343,476</b>	<b>88,139,141</b>	<b>111,080,476</b>	<b>89,020,532</b>

# Agency 083 - AID TO COMMUNITY COLLEGES

## Program 151 - AID TO COMMUNITY COLLEGES

---

### **PROGRAM DESCRIPTION:**

The program exists to distribute state aid funding among the community colleges per the formula enacted by the Legislature. The current formula was passed in 2007 and amended in 2008. The basis for distribution is Need (calculated using recent expenditures plus growth) minus Resources (property taxes and tuition) equals State Aid. The formula is intended to allow each college to have access to resources needed to operate.

### **PROGRAM OBJECTIVES:**

In the 21<sup>st</sup> century, Nebraska's community colleges will:

- Embrace lifelong learning as student-centered learning communities
- Provide high quality programs and services based upon the needs of the local communities and the state, supported by state role and mission assignments
- Utilize the talents and expertise of outstanding faculty and staff and promote personal growth and development in their areas of expertise
- Remain accessible and affordable for a diverse student population
- Provide a safe, healthy learning environment that will provide opportunities for a successful college experience for all students
- Be leaders in the new age of information technology
- Remain funded by a partnership established with the local citizens, the State of Nebraska, and the students
- Remain locally funded

### **PERFORMANCE MEASURES:**

Each community college governing board and administration continually reviews identified performance measures including inputs, outputs, efficiency, outcomes, and quality of each program and activity of the college area. If a program or service does not meet the minimum standards established by the governing board, steps are taken to either correct the problem or close the program. The Coordinating Commission for Postsecondary Education is responsible for program review and budget review and makes recommendations to the colleges and Legislature based upon these reviews. Itemizing individual measures on a statewide basis is not possible at this time.

**Agency 083 - AID TO COMMUNITY COLLEGES**  
**Program 151 - AID TO COMMUNITY COLLEGES**

---

**Financial Data**

	<b>FY08 Actual</b>	<b>FY09 Approp</b>	<b>FY10 Request</b>	<b>FY10 Recomm</b>	<b>FY11 Request</b>	<b>FY11 Recomm</b>
<b>Operations Funding</b>						
General Fund	0	0	0	0	0	0
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Operations</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Aid Funding</b>						
General Fund	84,066,476	87,266,476	98,343,476	88,139,141	111,080,476	89,020,532
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Aid Funding</b>	<b>84,066,476</b>	<b>87,266,476</b>	<b>98,343,476</b>	<b>88,139,141</b>	<b>111,080,476</b>	<b>89,020,532</b>
<b>Total Funding</b>						
General Fund	84,066,476	87,266,476	98,343,476	88,139,141	111,080,476	89,020,532
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Program</b>	<b>84,066,476</b>	<b>87,266,476</b>	<b>98,343,476</b>	<b>88,139,141</b>	<b>111,080,476</b>	<b>89,020,532</b>