

# Agency 078 - NEBRASKA COMM. ON LAW ENFORCEMENT

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## **STATUTORY AUTHORITY:**

The Nebraska Commission on Law Enforcement and Criminal Justice fulfills a leadership role in the statewide coordination of the criminal justice system. The Commission works in partnerships with allied state agencies, law enforcement, victim advocates, courts, correctional services, and juvenile coalitions from across the state.

The Commission provides a forum for discussion and problem solving among state, federal, and local agencies and has the expertise and capable staff to effectively administer a variety of criminal justice programs.

## **VISION:**

The Vision narrative is included in the supporting detail of the Statutory Authority narrative section.

## **MISSION AND PRINCIPLES:**

The Mission and Principles narrative is included in the supporting detail of the Statutory Authority narrative section.

## **GOALS:**

The Goals narrative is included in the supporting detail of the Statutory Authority narrative section.

# Agency 078 - NEBRASKA COMM. ON LAW ENFORCEMENT

## Financial Data

	FY08 Actual	FY09 Approp	FY10 Request	FY10 Recomm	FY11 Request	FY11 Recomm
<b>Operations Funding</b>						
General Fund	6,638,699	8,980,494	9,393,266	9,172,629	9,559,013	9,127,310
Cash Fund	612,849	786,966	856,440	914,242	860,683	960,751
Federal Fund	1,333,380	861,605	877,630	861,605	892,222	861,605
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Operations</b>	<b>8,584,928</b>	<b>10,629,065</b>	<b>11,127,336</b>	<b>10,948,476</b>	<b>11,311,918</b>	<b>10,949,666</b>
<b>Aid Funding</b>						
General Fund	2,087,923	2,166,328	2,166,328	2,164,147	2,166,328	2,162,071
Cash Fund	59,692	65,000	65,000	65,000	65,000	65,000
Federal Fund	6,256,533	6,845,137	6,845,137	6,845,137	6,845,137	6,845,137
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Aid Funding</b>	<b>8,404,148</b>	<b>9,076,465</b>	<b>9,076,465</b>	<b>9,074,284</b>	<b>9,076,465</b>	<b>9,072,208</b>
<b>Total Funding</b>						
General Fund	8,726,622	11,146,822	11,559,594	11,336,776	11,725,341	11,289,381
Cash Fund	672,541	851,966	921,440	979,242	925,683	1,025,751
Federal Fund	7,589,912	7,706,742	7,722,767	7,706,742	7,737,359	7,706,742
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Agency</b>	<b>16,989,075</b>	<b>19,705,530</b>	<b>20,203,801</b>	<b>20,022,760</b>	<b>20,388,383</b>	<b>20,021,874</b>

# Agency 078 - NEBRASKA COMM. ON LAW ENFORCEMENT

## Program 150 - JUVENILE SERVICES ACT

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### **PROGRAM DESCRIPTION:**

The Juvenile Services Act appropriates general funds to assist local communities with programs that provide alternatives to juvenile incarceration. The Nebraska Coalition for Juvenile Justice (committee) makes decisions on the award of funds, sets policy, and makes recommendations regarding actions which will improve Nebraska's juvenile justice system.

### **PROGRAM OBJECTIVES:**

#### **GOAL:**

Through comprehensive planning, local communities will address the needs of their youth as it relates to the Juvenile Services Act.

#### **OBJECTIVE #1**

To increase the number of communities establishing alternatives to detention programs and services for juveniles (based on the funding priorities selected by the Nebraska Coalition for Juvenile Justice).

#### **OBJECTIVE #2**

To increase the number of local communities establishing prevention programs which involve family support, monitoring programs, and after school programs (based on the funding priorities selected by the Nebraska Coalition for Juvenile Justice).

### **PERFORMANCE MEASURES:**

#### **Performance Indicators for Alternatives to Incarceration Programs:**

1. The number of communities establishing these programs.
2. The number and type of programs established.
3. The number of juveniles placed in these programs.

#### **Performance Indicators:**

1. The number of communities establishing prevention programs involving family support.
2. The number of youth involved in the funded prevention programs.
3. The number of evaluation and assessment programs.

**Agency 078 - NEBRASKA COMM. ON LAW ENFORCEMENT**  
**Program 150 - JUVENILE SERVICES ACT**

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**Financial Data**

	<b>FY08 Actual</b>	<b>FY09 Approp</b>	<b>FY10 Request</b>	<b>FY10 Recomm</b>	<b>FY11 Request</b>	<b>FY11 Recomm</b>
<b>Operations Funding</b>						
General Fund	87,244	114,070	116,745	116,251	119,368	118,327
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Operations</b>	<b>87,244</b>	<b>114,070</b>	<b>116,745</b>	<b>116,251</b>	<b>119,368</b>	<b>118,327</b>
<b>Aid Funding</b>						
General Fund	548,277	587,812	587,812	585,631	587,812	583,555
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Aid Funding</b>	<b>548,277</b>	<b>587,812</b>	<b>587,812</b>	<b>585,631</b>	<b>587,812</b>	<b>583,555</b>
<b>Total Funding</b>						
General Fund	635,521	701,882	704,557	701,882	707,180	701,882
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Program</b>	<b>635,521</b>	<b>701,882</b>	<b>704,557</b>	<b>701,882</b>	<b>707,180</b>	<b>701,882</b>

# Agency 078 - NEBRASKA COMM. ON LAW ENFORCEMENT

## Program 155 - COUNTY JUVENILE SERVICES AID

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### **PROGRAM DESCRIPTION:**

The Nebraska Legislature recognized the need for communities to develop comprehensive juvenile service plans when it passed legislation during the 2000 session which required all counties to have a comprehensive juvenile services plan completed by June 2003. Funding to assist counties in developing these plans was appropriated to the Crime Commission in 2001.

The Crime Commission administers the County Juvenile Services Aid Program, which provides general funds to counties to fund juvenile justice needs as identified in the county plan. A 40% matching requirement from the county is required. Counties may combine their funds and develop a regional plan with one county serving as the grant applicant.

### **PROGRAM OBJECTIVES:**

#### **GOAL:**

All 93 Nebraska Counties will develop and implement a comprehensive juvenile justice plan to address their identified juvenile justice needs.

### **PERFORMANCE MEASURES:**

1. The number of counties requesting assistance in plan development.
2. The number of counties submitting comprehensive juvenile justice plans.
3. The number of counties applying for County Planning Grants.

**Agency 078 - NEBRASKA COMM. ON LAW ENFORCEMENT**  
**Program 155 - COUNTY JUVENILE SERVICES AID**

**Financial Data**

	<b>FY08 Actual</b>	<b>FY09 Approp</b>	<b>FY10 Request</b>	<b>FY10 Recomm</b>	<b>FY11 Request</b>	<b>FY11 Recomm</b>
<b>Operations Funding</b>						
General Fund	0	0	0	0	0	0
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Operations</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Aid Funding</b>						
General Fund	1,397,878	1,492,500	1,492,500	1,492,500	1,492,500	1,492,500
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Aid Funding</b>	<b>1,397,878</b>	<b>1,492,500</b>	<b>1,492,500</b>	<b>1,492,500</b>	<b>1,492,500</b>	<b>1,492,500</b>
<b>Total Funding</b>						
General Fund	1,397,878	1,492,500	1,492,500	1,492,500	1,492,500	1,492,500
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Program</b>	<b>1,397,878</b>	<b>1,492,500</b>	<b>1,492,500</b>	<b>1,492,500</b>	<b>1,492,500</b>	<b>1,492,500</b>

# Agency 078 - NEBRASKA COMM. ON LAW ENFORCEMENT

## Program 198 - CENTRAL ADMINISTRATION

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### **PROGRAM DESCRIPTION:**

The Crime Commission's mission is to provide comprehensive planning and coordination of activities which lead to the improvement of criminal and juvenile justice administration among state and local agencies. Program 198 serves as the administrative core for the Crime Commission and includes funds for staffing and grant programs that help the agency achieve its mission.

### **PROGRAM OBJECTIVES:**

The Commission's goal is continued compliance with the Juvenile Justice Delinquency Prevention Act by ensuring the removal of juveniles from adult jails and lockups using the least restrictive alternatives possible for juveniles; deinstitutionalizing status and non-status offenders; sight and sound separation of adults and juveniles in secure confinement facilities; and addressing the over-representation of minority youth in the juvenile justice system.

### **PERFORMANCE MEASURES:**

#### **Performance Indicators:**

1. The number of adult jails and lockups monitored.
2. The number of juvenile detention facilities monitored.
3. The number of criminal justice representatives trained and provided technical assistance.
4. The number of site visits to law enforcement agencies without lockup facilities.
5. The number of programs implemented to address disproportionate minority confinement.

**Agency 078 - NEBRASKA COMM. ON LAW ENFORCEMENT**  
**Program 198 - CENTRAL ADMINISTRATION**

**Financial Data**

	<b>FY08 Actual</b>	<b>FY09 Approp</b>	<b>FY10 Request</b>	<b>FY10 Recomm</b>	<b>FY11 Request</b>	<b>FY11 Recomm</b>
<b>Operations Funding</b>						
General Fund	513,372	543,513	557,026	552,316	569,694	551,850
Cash Fund	27,359	37,772	38,993	37,772	40,115	37,772
Federal Fund	797,636	636,838	647,975	636,838	658,355	636,838
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Operations</b>	<b>1,338,367</b>	<b>1,218,123</b>	<b>1,243,994</b>	<b>1,226,926</b>	<b>1,268,164</b>	<b>1,226,460</b>
<b>Aid Funding</b>						
General Fund	69,209	13,457	13,457	13,457	13,457	13,457
Cash Fund	0	0	0	0	0	0
Federal Fund	3,998,579	4,384,440	4,384,440	4,384,440	4,384,440	4,384,440
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Aid Funding</b>	<b>4,067,789</b>	<b>4,397,897</b>	<b>4,397,897</b>	<b>4,397,897</b>	<b>4,397,897</b>	<b>4,397,897</b>
<b>Total Funding</b>						
General Fund	582,581	556,970	570,483	565,773	583,151	565,307
Cash Fund	27,359	37,772	38,993	37,772	40,115	37,772
Federal Fund	4,796,215	5,021,278	5,032,415	5,021,278	5,042,795	5,021,278
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Program</b>	<b>5,406,155</b>	<b>5,616,020</b>	<b>5,641,891</b>	<b>5,624,823</b>	<b>5,666,061</b>	<b>5,624,357</b>

# Agency 078 - NEBRASKA COMM. ON LAW ENFORCEMENT

## Program 199 - LAW ENFORCEMENT TRAINING CTR

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### **PROGRAM DESCRIPTION:**

The Training Center, which was created by the Legislature (Statute 81-1402), is under the supervision and control of the Crime Commission (81-1403). The Training Center Director (81-1303) is directly responsible to the Commission for compliance with the duties prescribed in the statutes and must report on all activities pertaining to the Training Center. The Police Standards Advisory Council (Statute 81-1406) provides recommendations to the Commission and the Training Center Director on all matters pertaining to Center operations.

### **PROGRAM OBJECTIVES:**

The following are the Nebraska Law Enforcement Training Center's (NLETC) three year objectives:

1. Continue accepting tuition paying students (non-law enforcement employees) to increase the number of pre-employment tuition paying students attending law enforcement basic certification training.
2. Work with the Police Standards Advisory Council to restore LEIF funding support for law enforcement certification training program.
3. Complete the revision of Chapter 9 of the administrative rules and regulations under Title 79 to fulfill statutory responsibilities of the NLETC and the Police Standards Advisory Council.
4. Implement changes in certification, training, and regulation standards created in the revision of Title 79 [rules](#).
5. Continue to provide quality law enforcement certification training.
6. Continue to research alternative training delivery methods that can be implemented to provide law enforcement training in an effective and efficient manner.
7. Work with the other academies in the State on an updated job-task analysis for police officer. The last JTA was completed in 2002.

### **PERFORMANCE MEASURES:**

The coordinator attended numerous job fairs, career days, and visited other venues in an effort to promote the NLETC tuition-based training program. The following results are what can be proved to date:

- In 2006, 13 students enrolled with 9 graduating and 8 being hired. A total of 120 NLETC students received certification in 2006.
- In 2007, another 13 students enrolled with 9 graduating and 11 being hired (two were hired by NSP before graduation). A total of 108 NLETC students received certification in 2007.
- Now in 2008, 8 students have enrolled with 3 graduating, 5 still in process, and 1 being hired. We are on course to have 129 NLETC students in 2008.

**Agency 078 - NEBRASKA COMM. ON LAW ENFORCEMENT**  
**Program 199 - LAW ENFORCEMENT TRAINING CTR**

**Financial Data**

	<b>FY08 Actual</b>	<b>FY09 Approp</b>	<b>FY10 Request</b>	<b>FY10 Recomm</b>	<b>FY11 Request</b>	<b>FY11 Recomm</b>
<b>Operations Funding</b>						
General Fund	1,811,083	2,097,881	2,393,344	2,280,387	2,439,853	2,233,878
Cash Fund	371,181	388,634	388,919	451,470	389,189	497,979
Federal Fund	52,087	55,174	56,131	55,174	56,797	55,174
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Operations</b>	<b>2,234,350</b>	<b>2,541,689</b>	<b>2,838,394</b>	<b>2,787,031</b>	<b>2,885,839</b>	<b>2,787,031</b>
<b>Aid Funding</b>						
General Fund	0	0	0	0	0	0
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Aid Funding</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Funding</b>						
General Fund	1,811,083	2,097,881	2,393,344	2,280,387	2,439,853	2,233,878
Cash Fund	371,181	388,634	388,919	451,470	389,189	497,979
Federal Fund	52,087	55,174	56,131	55,174	56,797	55,174
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Program</b>	<b>2,234,350</b>	<b>2,541,689</b>	<b>2,838,394</b>	<b>2,787,031</b>	<b>2,885,839</b>	<b>2,787,031</b>

# Agency 078 - NEBRASKA COMM. ON LAW ENFORCEMENT

## Program 201 - VICTIM-WITNESS ASSISTANCE

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### **PROGRAM DESCRIPTION:**

The Crime Commission administers federal funds available through the Victims of Crime Act. These funds provide financial support to agencies which supply direct services to victims of crime. State statutes 81-1423 to 81-1848 assigned the Crime Commission the responsibility to provide for faster and more complete recovery by crime victims from the effects of crime by establishing centers for victim and witness assistance.

Currently the Commission provides partial funding for 15 victim/witness units, 20 domestic violence/sexual assault programs, 1 child advocacy center, and 1 court appointed special advocate program.

### **PROGRAM OBJECTIVES:**

#### **GOAL:**

Direct services will be available statewide to all victims of crime.

#### **OBJECTIVES:**

1. To maintain support for 15 local victim assistance centers.
2. To maintain support for the VINE system on a statewide basis.
3. To maintain support for 20 of the 22 domestic violence programs across the state.
4. To increase public awareness about crime victimization and the availability of services across the state.

### **PERFORMANCE MEASURES:**

#### **PERFORMANCE INDICATORS:**

1. The number of local and state victim assistance centers funded.
2. The number of victims provided services.
3. The number of victims of crime and others registering with VINE to be notified of inmate releases or transfers.
4. The number of calls made to VINE checking on the status of an inmate.
5. The number of notification calls made by VINE.
6. The number of domestic violence programs funded.

**Agency 078 - NEBRASKA COMM. ON LAW ENFORCEMENT**  
**Program 201 - VICTIM-WITNESS ASSISTANCE**

**Financial Data**

	<b>FY08 Actual</b>	<b>FY09 Approp</b>	<b>FY10 Request</b>	<b>FY10 Recomm</b>	<b>FY11 Request</b>	<b>FY11 Recomm</b>
<b>Operations Funding</b>						
General Fund	0	3,872	3,872	3,872	3,872	3,872
Cash Fund	0	0	0	0	0	0
Federal Fund	71,305	64,155	66,271	64,155	68,255	64,155
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Operations</b>	<b>71,305</b>	<b>68,027</b>	<b>70,143</b>	<b>68,027</b>	<b>72,127</b>	<b>68,027</b>
<b>Aid Funding</b>						
General Fund	52,559	52,559	52,559	52,559	52,559	52,559
Cash Fund	0	0	0	0	0	0
Federal Fund	2,216,775	2,433,697	2,433,697	2,433,697	2,433,697	2,433,697
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Aid Funding</b>	<b>2,269,334</b>	<b>2,486,256</b>	<b>2,486,256</b>	<b>2,486,256</b>	<b>2,486,256</b>	<b>2,486,256</b>
<b>Total Funding</b>						
General Fund	52,559	56,431	56,431	56,431	56,431	56,431
Cash Fund	0	0	0	0	0	0
Federal Fund	2,288,080	2,497,852	2,499,968	2,497,852	2,501,952	2,497,852
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Program</b>	<b>2,340,639</b>	<b>2,554,283</b>	<b>2,556,399</b>	<b>2,554,283</b>	<b>2,558,383</b>	<b>2,554,283</b>

# Agency 078 - NEBRASKA COMM. ON LAW ENFORCEMENT

## Program 202 - CRIME VICTIMS REPARATIONS

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### **PROGRAM DESCRIPTION:**

The Crime Victims' Reparations Act was created by the Legislature to assist innocent victims of crime who suffer physical injury as a direct result of the criminal act and do not have funds available from other sources. Loss of property and pain and suffering are not covered. The Crime Commission administers this program, and a five member committee sets policy and hears appeals from victims whose claims have been denied by the hearing officer.

### **PROGRAM OBJECTIVES:**

#### **GOAL:**

Eligible innocent victims of crime shall have financial assistance available for expenses as allowed by the Crime Victims' Reparations Statutes.

#### **OBJECTIVES:**

1. To maintain financial assistance to all eligible applicants.

### **PERFORMANCE MEASURES:**

#### **PERFORMANCE INDICATORS:**

1. The number of new and supplemental claims for compensation received.
2. The number of claims for compensation awarded.
3. The number of claims for compensation denied.
4. The amount of state and federal funds awarded.

**Agency 078 - NEBRASKA COMM. ON LAW ENFORCEMENT**  
**Program 202 - CRIME VICTIMS REPARATIONS**

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**Financial Data**

	<b>FY08 Actual</b>	<b>FY09 Approp</b>	<b>FY10 Request</b>	<b>FY10 Recomm</b>	<b>FY11 Request</b>	<b>FY11 Recomm</b>
<b>Operations Funding</b>						
General Fund	5,497	8,418	8,418	8,418	8,418	8,418
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Operations</b>	<b>5,497</b>	<b>8,418</b>	<b>8,418</b>	<b>8,418</b>	<b>8,418</b>	<b>8,418</b>
<b>Aid Funding</b>						
General Fund	20,000	20,000	20,000	20,000	20,000	20,000
Cash Fund	59,692	65,000	65,000	65,000	65,000	65,000
Federal Fund	41,178	27,000	27,000	27,000	27,000	27,000
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Aid Funding</b>	<b>120,870</b>	<b>112,000</b>	<b>112,000</b>	<b>112,000</b>	<b>112,000</b>	<b>112,000</b>
<b>Total Funding</b>						
General Fund	25,497	28,418	28,418	28,418	28,418	28,418
Cash Fund	59,692	65,000	65,000	65,000	65,000	65,000
Federal Fund	41,178	27,000	27,000	27,000	27,000	27,000
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Program</b>	<b>126,367</b>	<b>120,418</b>	<b>120,418</b>	<b>120,418</b>	<b>120,418</b>	<b>120,418</b>

# Agency 078 - NEBRASKA COMM. ON LAW ENFORCEMENT

## Program 203 - JAIL STANDARDS BOARD

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### **PROGRAM DESCRIPTION:**

The Crime Commission provides staffing and administrative support for the Jail Standards Board. This eleven member board is responsible for the promulgation and enforcement of minimum standards for the maintenance, operation, and construction of criminal detention facilities. The Board has the authority to petition the district court for closure of facilities that fail to comply with the standards.

Staff responsibilities include (1) annual inspections of each jail facility to monitor compliance with the standards, (2) technical assistance for local jails including facility planning and training, and (3) data collection on the characteristics and flow of inmates through local jails.

### **PROGRAM OBJECTIVES:**

To enforce Nebraska's Jail Standards efficiently and equitably and to provide technical assistance to local units of government to promote compliance with standards.

Objective 1-1

Action Plans

1. Conduct an annual inspection of each of the 4 juvenile detention facilities.
2. Conduct an annual inspection of each of the 76 adult detention facilities.

### **PERFORMANCE MEASURES:**

The Jail Standards Division will conduct an annual inspection of each adult and juvenile detention facility in the state to determine compliance with the applicable standards.

Goal #1

#### Performance Measures

FY02 -- FY03 -- FY04 -- FY05 -- FY06 -- FY07

Action

1. Number of juvenile detention inspections conducted

4 -- 4 -- 4 -- 4 -- 4 -- 4

2. Number of adult detention inspections conducted

72 -- 73 -- 73 -- 73 -- 75 -- 76

**Agency 078 - NEBRASKA COMM. ON LAW ENFORCEMENT**  
**Program 203 - JAIL STANDARDS BOARD**

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**Financial Data**

	<b>FY08 Actual</b>	<b>FY09 Approp</b>	<b>FY10 Request</b>	<b>FY10 Recomm</b>	<b>FY11 Request</b>	<b>FY11 Recomm</b>
<b>Operations Funding</b>						
General Fund	242,995	289,609	298,589	289,609	305,988	289,609
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Operations</b>	<b>242,995</b>	<b>289,609</b>	<b>298,589</b>	<b>289,609</b>	<b>305,988</b>	<b>289,609</b>
<b>Aid Funding</b>						
General Fund	0	0	0	0	0	0
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Aid Funding</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Funding</b>						
General Fund	242,995	289,609	298,589	289,609	305,988	289,609
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Program</b>	<b>242,995</b>	<b>289,609</b>	<b>298,589</b>	<b>289,609</b>	<b>305,988</b>	<b>289,609</b>

# **Agency 078 - NEBRASKA COMM. ON LAW ENFORCEMENT**

## **Program 215 - CRIMINAL JUSTICE INFORMATION SYSTEM**

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### **PROGRAM DESCRIPTION:**

NCJIS (Nebraska Criminal Justice Information System) refers to a cooperative effort hosted by the Crime Commission with the participation of 27 state and local agencies or associations. The CJIS Advisory Committee is building ways for agencies to efficiently share criminal justice data. There is a great need for communication and sharing between systems as well as automating several key components of the criminal justice system in Nebraska.

The primary purposes of CJIS are: (1) to promote the sharing and availability of data among agencies; (2) to implement programs and systems that assist state and local agencies in the performance of their duties; and (3) to provide an inter-agency forum for issues.

### **PROGRAM OBJECTIVES:**

In the 2007-2009 biennium and as an ongoing priority, the maintenance and enhancement of NCJIS (the criminal justice data portal that currently provides access to a broad range of criminal and related data) has continued to be at the forefront. This biennium has seen the addition of federal data from US Probation as well as data relating to child abuse and juveniles. Enhancements for generalized searching and linking by name and date of birth have added to the ways that data can be verified. We have also created a limited view of NCJIS that is called NDEN which provides limited access to non-criminal justice users such as the Department of Health and Human Services and the Child Advocacy Centers. The other substantial effort has revolved around the implementation of electronic citations for state and local law enforcement agencies. By providing hardware and software this enhances the process for both the driver and the officer while also laying the basis for enhanced electronic data sharing.

In the 2009-2011 biennium, we will continue to build on the electronic citation groundwork. This should allow for the automated transfer of data from law enforcement to other criminal justice partners including prosecutors and the courts. NCJIS will be a key component of these enhancements in moving the data securely and in a timely manner. The maintenance and enhancement of NCJIS will, of course, continue as a priority. New datasets will be explored as allowable by policy and funding.

### **PERFORMANCE MEASURES:**

The performance measures for each project are all examined by the CJIS Advisory Committee and the Crime Commission. This cooperative venture relies upon the collective decisions made about what projects to initiate, their measures of success and the ability to leverage and maximize available state and federal funds to gain improvements throughout the system.

**Agency 078 - NEBRASKA COMM. ON LAW ENFORCEMENT**  
**Program 215 - CRIMINAL JUSTICE INFORMATION SYSTEM**

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**Financial Data**

	<b>FY08 Actual</b>	<b>FY09 Approp</b>	<b>FY10 Request</b>	<b>FY10 Recomm</b>	<b>FY11 Request</b>	<b>FY11 Recomm</b>
<b>Operations Funding</b>						
General Fund	107,233	145,268	148,012	145,268	150,374	145,268
Cash Fund	0	0	0	0	0	0
Federal Fund	346,637	105,438	107,253	105,438	108,815	105,438
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Operations</b>	<b>453,870</b>	<b>250,706</b>	<b>255,265</b>	<b>250,706</b>	<b>259,189</b>	<b>250,706</b>
<b>Aid Funding</b>						
General Fund	0	0	0	0	0	0
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Aid Funding</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Funding</b>						
General Fund	107,233	145,268	148,012	145,268	150,374	145,268
Cash Fund	0	0	0	0	0	0
Federal Fund	346,637	105,438	107,253	105,438	108,815	105,438
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Program</b>	<b>453,870</b>	<b>250,706</b>	<b>255,265</b>	<b>250,706</b>	<b>259,189</b>	<b>250,706</b>

# Agency 078 - NEBRASKA COMM. ON LAW ENFORCEMENT

## Program 220 - COMMUNITY CORRECTIONS COUNCIL

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### **PROGRAM DESCRIPTION:**

The Community Corrections Council was created in 2003 to develop and coordinate the establishment and utilization of a continuum of community corrections sentencing and release options for adult felons. The Council promotes the use of evidenced-based practices and programming which emphasize offender culpability and accountability to reduce recidivism and improve public safety.

It is the intent of the Council that an emphasis on community sanctions and rehabilitative efforts for targeted offenders will have a positive impact on prison populations, recidivism rates, and community safety.

### **PROGRAM OBJECTIVES:**

The Council strives to integrate a strategy for community corrections by:

- Enhancing Probation, Parole, and problem-solving court supervision in the community;
- Establishing supplemental community-based corrections programs and services which appropriately punish criminal behavior while providing effective rehabilitative services;
- Expand sentencing options through Probation and problem-solving courts;
- Expand release on parole options through Parole;
- Prevent the duplication or overlapping of services;
- Provide a seamless system of offender services within the community; and
- Review the sentencing structure and the use of that structure within the criminal justice system;

### **PERFORMANCE MEASURES:**

Specifically, the Council's immediate goals include:

- Continue advocating in favor of expanding community corrections programs as a means to reduce reliance on incarceration and improve outcomes for offenders;
- Releasing an annual report on the progress of community corrections in Nebraska;
- Surveying the Board of Parole regarding release options and policies;
- Creating and implementing a public education campaign regarding the continuum of community corrections as it relates to public safety and reducing recidivism.

**Agency 078 - NEBRASKA COMM. ON LAW ENFORCEMENT**  
**Program 220 - COMMUNITY CORRECTIONS COUNCIL**

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**Financial Data**

	<b>FY08 Actual</b>	<b>FY09 Approp</b>	<b>FY10 Request</b>	<b>FY10 Recomm</b>	<b>FY11 Request</b>	<b>FY11 Recomm</b>
<b>Operations Funding</b>						
General Fund	3,852,684	5,777,863	5,867,260	5,776,508	5,961,446	5,776,088
Cash Fund	214,309	360,560	428,528	425,000	431,379	425,000
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Operations</b>	<b>4,066,993</b>	<b>6,138,423</b>	<b>6,295,788</b>	<b>6,201,508</b>	<b>6,392,825</b>	<b>6,201,088</b>
<b>Aid Funding</b>						
General Fund	0	0	0	0	0	0
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Aid Funding</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Funding</b>						
General Fund	3,852,684	5,777,863	5,867,260	5,776,508	5,961,446	5,776,088
Cash Fund	214,309	360,560	428,528	425,000	431,379	425,000
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Program</b>	<b>4,066,993</b>	<b>6,138,423</b>	<b>6,295,788</b>	<b>6,201,508</b>	<b>6,392,825</b>	<b>6,201,088</b>

# Agency 078 - NEBRASKA COMM. ON LAW ENFORCEMENT

## Program 575 - BYRNE GRANTS

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### **PROGRAM DESCRIPTION:**

Program 575 was created by the DAS Budget Division to provide a separate accounting of Byrne funds subgranted to the Crime Commission. No funds or FTE are requested for Program 575. If a Byrne subgrant is awarded to the Crime Commission during this biennium, the DAS Budget Office has the authority to increase federal funds to Program 575 and transfer the required match from an existing Crime Commission budget program.

### **PROGRAM OBJECTIVES:**

This program tracks funding from Byrne subgrants awarded to the Crime Commission. The Commission has previously received funding for narcotics/violent crime training at the Law Enforcement Training Center (Program 575, Subprogram 12) and for CJIS (Criminal Justice Information System) Enhancements (Program 575, Subprogram 17).

### **PERFORMANCE MEASURES:**

**EVALUATION MEASURES** - The training classes conducted at the Training Center are annually evaluated and updated based upon feedback from law enforcement agencies and changes in technology or teaching methods.

The impact of the funds granted for CJIS enhancements are evaluated by the CJIS Project Manager and progress reports are submitted for review by the Crime Commission Grant Division Chief.

**Agency 078 - NEBRASKA COMM. ON LAW ENFORCEMENT**  
**Program 575 - BYRNE GRANTS**

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**Financial Data**

	<b>FY08 Actual</b>	<b>FY09 Approp</b>	<b>FY10 Request</b>	<b>FY10 Recomm</b>	<b>FY11 Request</b>	<b>FY11 Recomm</b>
<b>Operations Funding</b>						
General Fund	18,592	0	0	0	0	0
Cash Fund	0	0	0	0	0	0
Federal Fund	65,715	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Operations</b>	<b>84,307</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Aid Funding</b>						
General Fund	0	0	0	0	0	0
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Aid Funding</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Funding</b>						
General Fund	18,592	0	0	0	0	0
Cash Fund	0	0	0	0	0	0
Federal Fund	65,715	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Program</b>	<b>84,307</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>